

DPE
G1
102:579
1975
c.2

North Carolina State Library
Raleigh


N. C.
Doc

STATISTICAL PROFILE

NORTH CAROLINA PUBLIC SCHOOLS

1975





Digitized by the Internet Archive
in 2011 with funding from
State Library of North Carolina

<http://www.archive.org/details/statisticalprofi1975nort>

STATISTICAL PROFILE--

NORTH CAROLINA PUBLIC SCHOOLS

Division of Management Information Systems
Controller's Office
Department of Public Education
February, 1975

INTRODUCTION

This publication is a first-effort to present a comprehensive overview of elementary and secondary education in the public schools of North Carolina. An increased interest in the public schools of this state by the general public, professional educators, and the General Assembly, among others, has led to a need for more accurate and timely information as the basis for planning and decision-making. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in state-wide summary form and in detail for each local school system. Previously published statistical reports have been consolidated and expanded upon to provide a single reference of pertinent information on the public school system of North Carolina.

This publication would not have been possible without the full support and dedicated efforts of public school administrators, principals, and teachers alike. Their patience and efforts in making this information available is gratefully acknowledged.

TABLE OF CONTENTS

INTRODUCTION	iii
PART I. STATISTICAL PROFILE -- NORTH CAROLINA PUBLIC SCHOOLS: STATE SUMMARY	
PUPIL INFORMATION	I-1
Pupil Accounting	I-1
Enrollment	I-2
Average Daily Membership	I-3
Average Daily Attendance	I-3
Membership Last Day, Promotions, and Non-Promotions	I-4
Projected Average Daily Membership	I-11
Exceptional Pupils Report	I-11
Pupils in Membership by Ethnic Distribution	I-14
Non-Public School Enrollment	I-14
1974 High School Graduate Survey	I-14
School Retention Rates	I-20
NORTH CAROLINA PUBLIC SCHOOL PERSONNEL	I-30
North Carolina Public School Personnel by Sex and Race	I-30
Experience Status of Instructional Personnel	I-32
Source of Funds For Instructional Personnel	I-32
Certificate Holdings of Instructional Personnel	I-33
Personnel Receiving Local Salary Supplements	I-34
Pupil/Teacher Ratio	I-34
Teacher Supply and Demand	I-35
Highlights of Information on Public School Personnel	I-35
FINANCIAL INFORMATION	I-37
Analysis of Current Public School Expenditures, 1973-74	I-37
School Food Services	I-56
Transportation	I-56
COURSE MEMBERSHIP SUMMARY , 1974-75	I-58
PART II. STATISTICAL PROFILE -- NORTH CAROLINA PUBLIC SCHOOLS: LOCAL EDUCATION AGENCIES	
GUIDE TO THE STATISTICAL DATA PRESENTED BY LOCAL EDUCATION AGENCIES	II-1

Alamance	II-6
Burlington	II-10
Alexander	II-14
Alleghany	II-18
Anson	II-22
Ashe	II-26
Avery	II-30
Beaufort	II-34
Washington City	II-38
Bertie	II-42
Bladen	II-46
Brunswick	II-50
Buncombe	II-54
Asheville	II-58
Burke	II-62
Cabarrus	II-66
Concord	II-70
Kannapolis	II-74
Caldwell	II-78
Lenoir	II-82
Camden	II-86
Carteret	II-90
Caswell	II-94
Catawba	II-98
Hickory	II-102
Newton	II-106
Chatham	II-110
Cherokee	II-114
Chowan	II-118
Clay	II-122
Cleveland	II-126
Kings Mountain	II-130
Shelby	II-134
Columbus	II-138
Whiteville	II-142
Craven	II-146
New Bern	II-150
Cumberland	II-154
Fayetteville	II-158
Currituck	II-162
Dare	II-166
Davidson	II-170
Lexington	II-174
Thomasville	II-178
Davie	II-182
Duplin	II-186
Durham	II-190
Durham City	II-194
Edgecombe	II-198
Tarboro	II-202
Forsyth	II-206
Franklin	II-210
Franklinton	II-214

Gaston	II-218
Gates	II-222
Graham	II-226
Granville	II-230
Greene	II-234
Guilford	II-238
Greensboro	II-242
High Point	II-246
Halifax	II-250
Roanoke Rapids	II-254
Weldon	II-258
Harnett	II-262
Haywood	II-266
Henderson	II-270
Hendersonville	II-274
Hertford	II-278
Hoke	II-282
Hyde	II-286
Iredell	II-290
Moorestville	II-294
Statesville	II-298
Jackson	II-302
Johnston	II-306
Jones	II-310
Lee	II-314
Lenoir	II-318
Kinston	II-322
Lincoln	II-326
Lincolnton	II-330
Macon	II-334
Madison	II-338
Martin	II-342
McDowell	II-346
Mecklenburg	II-350
Mitchell	II-354
Montgomery	II-358
Moore	II-362
Nash	II-366
Rocky Mount	II-370
New Hanover	II-374
Northampton	II-378
Onslow	II-382
Orange	II-386
Chapel Hill	II-390
Pamlico	II-394
Pasquotank	II-398
Pender	II-402
Perquimans	II-406
Person	II-410
Pitt	II-414
Greenville	II-418
Polk	II-422
Tryon	II-426
Randolph	II-430

Asheboro	II-434
Richmond	II-438
Robeson	II-442
Fairmont	II-446
Lumberton	II-450
Maxton	II-454
Red Springs	II-458
Saint Pauls	II-462
Rockingham	II-466
Eden	II-470
Madison-Mayodan	II-474
Reidsville	II-478
Rowan	II-482
Salisbury	II-486
Rutherford	II-490
Sampson	II-494
Clinton	II-498
Scotland	II-502
Stanly	II-506
Albemarle	II-510
Stokes	II-514
Surry	II-518
Elkin	II-522
Mount Airy	II-526
Swain	II-530
Transylvania	II-534
Tyrrell	II-538
Union	II-542
Monroe	II-546
Vance	II-550
Wake	II-554
Raleigh	II-558
Warren	II-562
Washington	II-566
Watauga	II-570
Wayne	II-574
Goldsboro	II-578
Wilkes	II-582
N. Wilkesboro	II-586
Wilson	II-590
Elm City	II-594
Wilson City	II-598
Yadkin	II-602
Yancey	II-606

LIST OF TABLES

Table 1	Final Enrollment, 1964-65/1973-74	I-5
Table 2	Final Average Daily Membership, 1964-65/1973-74	I-6
Table 3	Final Average Daily Attendance, 1964-65/1973-74	I-7
Table 4	Membership Last Day, 1964-65/1973-74	I-8
Table 5	Promotions, 1964-65/1973-74	I-9
Table 6	Non-Promotions, 1964-65/1973-74	I-10
Table 7	Exceptional Pupils Being Served by Program and Age, 1973-74	I-12
Table 8	Identified Exceptional Pupils Waiting to be served by Program and Age, 1973-74	I-13
Table 9	1974 High School Graduates Including 1973 Summer School . . .	I-17
Table 10	Current Activities of the Class of 1974 by Class Size	I-18
Table 11	Activities of High School Graduates - A Ten-Year History	I-19
Table 12	Comparison of 1973-74 High School Graduates to Fifth Grade Enrollment 1966-67	I-21
Table 13	Projection of High School Graduates, 1975-1979	I-25
Table 14	North Carolina Public School Personnel by Sex and Race . . .	I-31
Table 15	Current Expense Disbursements by Source of Funds	I-40
Table 16	Distribution of the Dollar for Public Education, 1973-74 . .	I-41
Table 17	Increasing Trend of Per Pupil Expenditure by Source of Funds, 1973-74	I-42
Table 18	Comparison of Per Pupil Expenditures, 1964-65/1973-74	I-43
Table 19	Range of Per Pupil Expenditures for Current Expense	I-44
Table 20	State Total by Line Item - Current Expense, 1973-74	I-45
Table 21	State Total by Line Item - Capital Outlay, 1973-74	I-52
Table 22	State Total by Line Item - Debt Service	I-55

STATISTICAL PROFILE--

NORTH CAROLINA PUBLIC SCHOOLS

PART I: STATE SUMMARY

PUPIL INFORMATION

Presented here in State Summary form, and later in Local Education Agency detail, is information on pupils collected by the Department of Public Education and used by state government agencies, local government agencies, school officials, and the general public. Of course, most information reported originates from the schools. An overview of the basic data collection instruments gives perspective to items chosen for publication.

The Principal's Monthly Report is the basic pupil accounting form in use in most North Carolina Public Schools. From these reports which are completed each school month by the principal, enrollment, average daily membership (ADM), and average daily attendance (ADA) are calculated. On the Principal's Ninth Month Report, membership last day (MLD), promotions, and non-promotions (NP) are reported. These basic pupil accounting figures are in turn used in making future projections such as average daily membership and high school graduates. Exceptional pupils being served by various programs are reported twice annually--in the fall on the Exceptional Pupils Report and in the spring on the Public School Annual Report. Statistics on pupils in membership by ethnic distribution are collected on a federal form for the Office of Civil Rights each fall. Non-public school enrollments are received from the office of the Coordinator of Non-Public Schools.

Extensive information on high school graduates' post-graduate aspirations is reported on the Public School Annual Report in July at the close of the school year. This information is not an actual follow-up of high school graduates, but it is the most accurate indication available of intended post-graduate activities. The retention rate of the graduating class is calculated by using the fifth grade enrollment of the class as a comparison year and adjusting for factors such as migration, student deaths, and non-public school enrollment and is calculated by county. The projection of high school graduates is calculated by multiplying the final membership of the grade in which the future graduating class now resides times the cumulative retention ratios of each future grade until graduation.

PUPIL ACCOUNTING

Pupil accounting data are some of the most useful and valuable tools of education available to administrators on the local and state levels and to the public in general. There are six terms in use to describe the scope of pupil accounting: enrollment (Enroll), average daily membership (ADM), average daily attendance (ADA), membership last day (MLD), promotions, and non-promotions (NP). Confusion often exists when attempting to decide exactly what is meant by each of these terms. Many people have the mistaken belief that enrollment shows the actual number of children presently in a

school system; however, this is not the case. Enrollment is the cumulative total of all children that have attended or are attending public school during a school year of 180 school days, and does not reflect transfers or withdrawals. Average daily membership is the result obtained by dividing the aggregate number of students who remain on the class roll during a reporting period by the number of days in the reporting period. Average daily attendance differs from ADM in that it is an aggregate number of students actually in attendance during a reporting period divided by the number of days in the period, as opposed to the students who should be in class as represented by ADM. The three remaining terms, membership last day, promotions, and non-promotions, are applicable only at the close of the academic year. MLD is the number of students actually on the class rolls the last day of school. These students are either promoted or not promoted; thus promotions plus non-promotions must by definition equal membership last day.

Uses of pupil accounting data are many and varied, ranging from the General Assembly in the appropriation of certain monies for education to the American Legion in organizing summer baseball teams. Following are more complete definitions of all pupil accounting terms with a ten-year history of each category.

Enrollment

Enrollment (Enroll) is a pupil accounting term used to represent a pupil's first admission into the public school system in North Carolina during a given school year. Included in these figures are children transferring to the North Carolina public school system from another state as well as non-public school students entering the public schools. Enrollment should not be used as an accurate indication of the number of children actually attending school. Enrollment never decreases throughout the academic year because it does not reflect any transfers or withdrawals. Once a pupil is initially counted in enrollment, he remains in enrollment throughout the school term. Over a ten-year period from 1964-65 through 1973-74, enrollment has fluctuated annually from an increase of .83 percent in 1967-68 to a decrease of 1.04 percent in 1973-74. The overall trend for the ten-year period shows a decrease of 2.33 percent. The accompanying table illustrates the annual final enrollment figures with the appropriate percentage increase or decrease for each year. (These figures do not include Kindergarten.)

School Year	Final Enrollment	Percentage Increase or Decrease From Previous Year
1964-65	1,201,139	-----
1965-66	1,204,351	+ .27
1966-67	1,208,112	+ .31
1967-68	1,218,188	+ .83
1968-69	1,220,636	+ .20
1969-70	1,217,024	- .30
1970-71	1,208,021	- .74
1971-72	1,197,797	- .85
1972-73	1,185,424	-1.03
1973-74	1,173,097	-1.04

Average Daily Membership

Average daily membership (ADM) is the result obtained by dividing the number of days in a given school term into the aggregate number of students on the class roll as of a given date (membership). The school term in North Carolina is 180 days which is divided into nine school months of twenty days each. Final average daily membership is the aggregate of all days of membership for the nine school months divided by the actual number of days school was in session during the academic year. The allocation of state-paid teaching positions is made based upon the average daily membership figures for the best continuous six out of the first seven months of school. Average daily membership for a ten-year period beginning in 1964-65 and ending in 1973-74 has fluctuated from an annual increase of .68 percent in 1967-68 to a decrease of 1.25 percent in 1973-74. For the entire ten-year period, ADM has decreased 3.34 percent as illustrated below. (These figures do not include Kindergarten.)

<u>Academic Year</u>	<u>Final ADM</u>	<u>Percentage Increase or Decrease Over Previous Year</u>
1964-65	1,162,967	-----
1965-66	1,164,652	+ .14
1966-67	1,167,319	+ .23
1967-68	1,175,199	+ .68
1968-69	1,177,476	+ .19
1969-70	1,171,240	- .53
1970-71	1,163,811	- .63
1971-72	1,151,778	-1.03
1972-73	1,138,429	-1.16
1973-74	1,124,142	-1.25

Average Daily Attendance

Average Daily Attendance (ADA) is the result obtained when the aggregate of all students who were actually present when school was in session during the reporting period is divided by the actual number of days in the reporting period. The reporting periods in North Carolina are nine months of twenty days each for an academic year of 180 days. Appropriate adjustments are made when a school or administrative school unit does not operate for the prescribed 180 days. Between 1964-65 and 1973-74, average daily attendance has varied from an annual increase of .75 percent in 1967-68 to an annual decrease of 1.89 percent in 1973-74. The overall decrease for the ten-year period was 4.55 percent as illustrated below. (These figures do not include Kindergarten.)

<u>Academic Year</u>	<u>Final ADA</u>	<u>Percentage Increase or Decrease Over Previous Year</u>
1964-65	1,100,132	-----
1965-66	1,101,988	+ .17
1966-67	1,107,027	+ .46
1967-68	1,115,298	+ .75
1968-69	1,111,844	- .31
1969-70	1,104,295	- .68
1970-71	1,094,361	- .90
1971-72	1,082,650	-1.07
1972-73	1,070,300	-1.14
1973-74	1,050,027	-1.89

Membership Last Day, Promotions, and Non-Promotions

Membership last day (MLD) refers to the number of students who are on the school rolls the final day of classes during an academic year. Students in MLD are either advanced to the next grade level (promotions) or retained on the same grade level (non-promotions) for the succeeding academic year. Membership last day figures are more meaningful when compared with promotions and non-promotions than when considered singularly. Presented below is a table showing MLD, promotions, and non-promotions (NP) for the ten-year period 1964-65 through 1973-74 with the appropriate percentages for promotions and non-promotions. Promotions ranged from a low of 93.83 percent of MLD in 1965-66 and 1966-67 to a high of 96.27 percent in 1973-74.

<u>Academic Year</u>	<u>MLD</u>	<u>Promotions</u>	<u>Non-Promotions</u>	<u>% Promoted</u>	<u>% Non- Promoted</u>
1964-65	1,152,942	1,082,952	69,990	93.93	6.07
1965-66	1,154,045	1,082,799	71,246	93.83	6.17
1966-67	1,156,368	1,085,037	71,331	93.83	6.17
1967-68	1,164,858	1,094,801	70,057	93.99	6.01
1968-69	1,165,204	1,100,015	65,189	94.41	5.59
1969-70	1,158,466	1,099,371	59,095	94.90	5.10
1970-71	1,151,460	1,100,350	51,110	95.56	4.44
1971-72	1,139,936	1,096,841	43,095	96.22	3.78
1972-73	1,125,801	1,083,741	42,060	96.26	3.74
1973-74	1,109,346	1,067,963	41,383	96.27	3.73

Table 1

FINAL ENROLLMENT BY GRADE, 1964-65/1973-74

	K	1	2	3	4	5	6	7	8	SP *	9	10	11	12	SP *	TOTAL
1964-65		115,145	111,765	108,823	106,921	105,983	103,084	103,263	98,670	11,813	96,505	89,605	77,597	71,315	560	1,201,139
1965-66		115,487	109,847	109,599	107,200	105,223	104,747	103,340	100,601	13,169	99,145	88,520	76,792	69,893	788	1,204,351
1966-67		114,083	110,134	107,757	107,600	105,567	104,147	104,994	100,715	14,549	100,867	91,388	76,221	68,721	1369	1,208,112
1967-68		116,188	108,958	107,922	106,072	105,946	104,500	104,565	102,605	16,002	102,280	93,724	79,163	68,313	1950	1,218,188
1968-69		114,081	109,305	106,351	105,605	104,393	104,642	104,690	102,154	16,023	104,041	94,746	80,904	71,068	2633	1,220,636
1969-70		110,899	107,594	106,554	103,893	103,896	102,691	105,093	102,961	16,368	103,663	96,843	81,713	71,886	2970	1,217,024
1970-71		108,237	104,265	104,294	104,340	102,139	102,442	103,836	103,267	15,261	104,449	97,331	83,156	72,243	2761	1,208,021
1971-72		101,269	102,470	101,771	102,724	102,991	101,376	104,467	102,861	13,332	105,736	99,065	83,798	74,037	1900	1,197,797
1972-73		94,945	97,400	101,381	101,207	102,535	103,595	104,271	104,274	10,614	105,260	100,270	84,412	73,725	1535	1,185,424
1973-74		93,920	93,906	96,354	101,368	101,246	103,109	105,795	103,633	9,993	105,707	99,973	84,527	73,970	1654	1,205,017
FIRST MONTH ENROLLMENT BY GRADE, 1974-75																
1974-75	45,474	90,353	88,091	88,428	93,436	98,833	99,465	103,553	103,581	7,380	103,957	98,954	82,590	72,517	1248	1,177,860

*SP - Exceptional Children in self-contained classrooms.

Table 2

FINAL AVERAGE DAILY MEMBERSHIP BY GRADE, 1964-65/1973-74

K	1	2	3	4	5	6	7	8	SP*	9	10	11	12	SP*	TOTAL
1964-65	110,940	108,541	105,915	104,299	103,588	100,835	100,683	95,642	11,833	91,811	84,837	74,075	69,274	594	1,162,367
1965-66	111,230	106,365	106,359	104,401	102,592	102,393	100,723	97,449	13,541	94,436	83,703	73,087	67,691	722	1,164,652
1966-67	109,696	106,539	104,438	104,326	102,861	101,513	102,246	97,686	5,475	96,187	85,963	72,362	66,448	1380	1,167,319
1967-68	111,506	105,260	104,406	103,052	103,165	101,820	101,802	99,444	16,330	97,805	88,291	75,092	65,415	1811	1,175,199
1968-69	109,676	105,615	103,091	102,589	101,567	102,024	101,862	98,912	16,542	98,894	89,062	76,563	68,644	2435	1,177,476
1969-70	106,415	103,726	103,055	100,667	100,979	99,831	101,755	99,368	17,511	98,400	90,703	76,940	69,171	2719	1,171,240
1970-71	104,085	100,777	101,155	101,143	99,159	99,693	100,807	100,028	15,904	99,216	91,191	78,487	69,687	2479	1,163,811
1971-72	97,336	98,970	98,521	99,564	100,108	98,719	101,481	99,474	13,702	99,989	92,336	78,602	71,195	1781	1,151,778
1972-73	91,194	94,020	98,240	98,226	99,805	100,994	101,402	100,777	10,511	99,642	92,749	78,746	70,591	1532	1,138,429
1973-74	29,193	90,085	93,363	98,276	98,347	100,395	102,820	100,210	10,034	99,703	91,972	78,398	70,560	1328	1,153,335

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1974-75

1974-75	43,212	89,459	87,373	87,771	92,799	98,123	98,815	102,767	102,677	7,283	102,503	97,298	81,336	71,699	1206	1,164,321
---------	--------	--------	--------	--------	--------	--------	--------	---------	---------	-------	---------	--------	--------	--------	------	-----------

*SP - Exceptional Children in self-contained classrooms.

Table 3

FINAL AVERAGE DAILY ATTENDANCE BY GRADE, 1964-65/1973-74

K	1	2	3	4	5	6	7	8	SP *	9	10	11	12	SP *	TOTAL
1964-65	104,119	102,936	100,902	99,271	98,476	95,758	95,126	90,228	10,832	86,189	79,847	70,010	65,921	517	1,100,132
1965-66	104,424	100,837	101,292	99,451	96,698	97,273	95,366	92,059	12,320	88,767	78,672	69,007	64,177	645	1,101,988
1966-67	103,359	101,354	99,798	99,978	98,256	96,840	97,078	92,454	14,082	90,539	80,906	68,232	62,937	1214	1,107,027
1967-68	105,481	100,497	99,953	98,711	98,662	97,298	96,584	94,062	14,921	91,560	83,028	70,731	62,209	1601	1,115,298
1968-69	103,279	100,380	98,158	97,756	96,696	96,997	96,251	93,083	15,003	92,576	83,268	71,772	64,489	2136	1,111,844
1969-70	100,096	98,420	98,175	95,915	96,086	94,930	96,101	93,487	15,928	91,688	84,526	71,863	64,713	2367	1,104,295
1970-71	97,540	95,379	96,168	96,215	94,244	94,672	94,822	93,560	14,468	92,209	84,752	73,084	65,086	2162	1,094,361
1971-72	91,583	93,904	93,895	95,016	95,339	93,739	95,449	92,838	12,489	92,457	85,405	72,906	66,100	1530	1,082,650
1972-73	85,955	89,376	93,713	93,758	95,180	96,025	95,356	93,918	9,606	92,112	85,614	72,948	65,442	1297	1,070,300
1973-74	84,578	83,746	88,560	93,262	93,185	94,844	96,040	92,630	9,176	91,337	84,291	72,208	65,072	1098	1,076,739

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1974-75

1974-75	86,306	84,525	84,962	89,728	94,688	94,974	98,031	97,016	6,831	95,848	90,873	76,470	67,651	1088	1,110,257
---------	--------	--------	--------	--------	--------	--------	--------	--------	-------	--------	--------	--------	--------	------	-----------

*SP - Exceptional Children in Self-contained classrooms.

Table 4

MEMBERSHIP LAST DAY BY GRADE, 1964-65/1973-74

	1	2	3	4	5	6	7	8	SP*	9	10	11	12	SP*	TOTAL
1964-65	111,140	108,639	106,015	104,377	103,605	100,678	100,150	94,462	11,887	89,060	81,853	72,018	68,504	554	1,152,942
1965-66	111,301	106,324	106,416	104,374	102,537	102,191	100,142	96,402	13,720	91,749	80,580	70,883	66,735	691	1,154,045
1966-67	109,626	106,436	104,348	104,469	102,740	101,309	101,695	96,616	15,565	93,533	83,096	70,194	65,415	1326	1,156,368
1967-68	111,592	105,349	104,464	103,074	103,142	101,706	101,333	98,376	16,405	94,744	85,178	72,869	64,934	1692	1,164,858
1968-69	109,590	105,567	103,073	102,532	101,486	101,901	101,320	97,916	16,483	96,003	85,631	73,915	67,559	1229	1,165,204
1969-70	106,303	103,544	102,869	100,382	100,785	99,571	101,445	98,443	17,742	95,586	87,051	74,278	67,953	2514	1,158,466
1970-71	103,992	100,660	101,061	101,126	99,151	99,701	100,250	99,054	16,140	96,278	87,437	75,745	68,496	2369	1,151,460
1971-72	97,386	99,015	98,695	99,750	100,189	98,699	101,123	98,564	13,879	97,141	88,231	75,611	69,971	1682	1,139,936
1972-73	91,311	94,087	98,282	98,279	99,988	100,987	101,088	99,876	10,524	96,678	88,399	75,742	69,270	1290	1,125,801
1973-74	89,874	88,507	93,208	98,196	98,204	100,228	102,337	99,107	10,072	96,552	87,471	75,218	69,004	1368	1,103,346

*SP - Exceptional Children in self-contained classrooms.

Table 5

PROMOTIONS BY GRADE, 1964-65/1973-74

	1	2	3	4	5	6	7	8	SP *	9	10	11	12	SP *	TOTAL
1964-65	99,921	102,205	101,011	100,258	100,368	97,954	95,949	90,580	91,153	79,676	72,626	66,428	66,357	464	1,082,952
1965-66	100,157	100,208	101,239	100,361	99,383	99,421	95,923	92,650	10,239	82,236	70,929	64,967	64,449	637	1,082,799
1966-67	98,290	100,093	99,220	100,421	99,718	98,759	97,895	92,897	12,194	83,766	73,560	64,090	62,931	1203	1,085,037
1967-68	99,652	99,061	99,499	99,395	100,337	99,466	97,643	95,204	12,233	85,346	75,595	67,232	62,592	1546	1,094,801
1968-69	98,324	99,748	98,710	99,362	98,954	100,027	98,081	94,676	13,000	86,956	76,263	68,387	65,445	2082	1,100,015
1969-70	95,619	98,377	99,457	98,013	99,099	98,246	98,479	95,447	14,543	87,362	77,602	68,915	65,883	2329	1,099,371
1970-71	94,492	96,272	98,511	99,661	98,197	98,894	97,756	96,538	13,649	88,779	78,370	70,366	66,651	2214	1,100,350
1971-72	89,832	95,655	96,724	98,732	99,606	98,098	99,104	96,359	11,957	90,283	79,335	70,909	68,105	1542	1,096,841
1972-73	84,444	90,982	96,456	97,339	99,323	100,301	98,840	97,369	9,147	90,059	79,891	71,007	67,383	1200	1,083,741
1973-74	83,626	85,527	91,472	97,227	97,529	99,598	100,138	96,518	9,418	89,860	78,574	70,256	66,902	1318	1,067,963

*SP - Exceptional children in self-contained classrooms.

Table 6

NON-PROMOTIONS BY GRADE, 1964-65/1973-74

	1	2	3	4	5	6	7	8	SP *	9	10	11	12	SP *	TOTAL
1964-65	11,219	6,434	5,004	4,119	3,237	2,724	4,201	3,882	2,734	9,382	9,227	5,590	2,147	90	69,990
1965-66	11,144	6,116	5,177	4,013	3,154	2,770	4,219	3,732	3,481	9,513	9,651	5,916	2,286	54	71,246
1966-67	11,336	6,343	5,128	4,048	3,022	2,550	3,800	3,719	3,371	9,767	9,536	6,104	2,484	123	71,331
1967-68	11,940	6,288	4,965	3,679	2,805	2,246	3,696	3,408	3,924	9,398	9,583	5,637	2,342	146	70,057
1968-69	11,270	5,819	4,359	3,166	2,536	1,874	3,239	3,235	3,488	9,039	9,368	5,533	2,117	146	65,189
1969-70	10,684	5,167	3,412	2,369	1,686	1,325	2,966	2,996	3,199	8,224	9,449	5,363	2,070	194	59,095
1970-71	9,500	4,388	2,550	1,465	954	807	2,494	2,516	2,491	7,499	9,067	5,379	1,845	155	51,110
1971-72	7,554	3,360	1,971	1,018	583	601	2,019	2,205	1,922	6,858	8,296	4,702	1,866	140	43,095
1972-73	6,867	3,105	1,826	940	665	686	2,248	2,507	1,377	6,619	8,508	4,735	1,887	90	42,060
1973-74	6,248	2,980	1,736	969	675	630	2,199	2,589	654	6,692	8,897	4,962	2,102	50	41,383

*SP - Exceptional Children in self-contained classrooms.

PROJECTED AVERAGE DAILY MEMBERSHIP

The method used in this projection of school average daily membership is known as the cohort survival or grade persistence method. This is a method that uses the local residential births as well as grade membership to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data were used. The projected information has proven valuable to all phases of school planning both at the state and local level.

	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1975-76	59,850	92,847	88,097	85,523	86,946	92,489	98,320	100,559	101,416	101,785	92,908	79,310	71,182	1,151,233
1976-77	72,693	97,319	89,194	86,887	85,112	86,746	92,702	100,403	99,572	101,501	94,332	79,689	71,630	1,157,780
1977-78	82,550	94,436	93,497	87,959	86,348	85,005	87,021	94,688	99,420	99,771	94,070	80,939	71,984	1,157,692
1978-79	84,645	87,865	90,748	92,199	87,400	86,107	85,341	88,937	93,815	99,673	92,388	80,710	73,108	1,142,935

EXCEPTIONAL PUPILS

Information on exceptional children being served by program is collected twice during the school year. The first report, Exceptional Pupils Report, is completed at the end of the second school month. On this form, the number of pupils are reported by program and by part-time or full-time membership in the program. At the close of the school year, all pupils who have been served during the year are reported by age and by the program under which they were served on the Public School Annual Report. This report, completed by each school principal, also provides information on the number of identified exceptional children waiting to be served. The data for the fall of 1974-75 (Exceptional Pupils Report) and the spring of 1973-74 (Public School Annual Report) are presented in the following three tables. The counts of exceptional pupils may be duplicated in cases of a student being served by more than one program.

Exceptional Pupils Being Served by Program, 1974-75
(Includes part-time and full-time pupils)

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE RETARDED	GIFTED AND TALENTED	HOMEBLIND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE- HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	469	486	34,859	31,291	552	1,463	8,748	68	21,133	124	99,193

Table 7

Exceptional Pupils Being Served by
Program and Age, 1973-74
(Includes part-time and full-time pupils)

AGE	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOME BOUND	HEARING IMPAIRED	HOSPITALIZED	LEARNING DISABLED	SPEECH IMPAIRED	TRAINABLE MENTALLY RETARDED	VISUALLY IMPAIRED	TOTAL
04	30	8	1	1	1	39		6	49	13		148
05	31	29	50	22	3	64	10	81	1,053	29	10	1,382
06	53	78	275	238	103	158	98	403	4,170	68	21	5,665
07	41	102	1,058	508	44	187	102	975	5,680	196	36	8,929
08	51	189	2,003	918	54	193	86	1,109	5,140	269	39	10,051
09	46	171	2,770	1,834	181	218	128	993	3,843	305	48	10,537
10	52	217	3,672	2,544	75	148	97	861	2,736	320	47	10,769
11	52	171	3,912	3,445	128	126	113	667	1,910	317	36	10,877
12	93	190	4,430	2,978	97	138	121	619	1,281	316	67	10,330
13	62	215	4,388	3,624	133	103	154	569	695	305	44	10,292
14	56	186	4,218	3,484	185	92	108	569	386	331	49	9,664
15	59	165	3,959	2,915	303	52	89	436	195	285	48	8,506
16	41	198	3,587	3,085	212	41	143	339	104	226	37	7,986
17	43	146	2,509	2,687	437	24	96	311	69	144	48	6,514
18	24	66	1,456	1,501	277	15	52	93	53	133	21	3,691
19	8	11	517	57	16	7	6	30	15	83	3	753
20	14	17	210	1	6	2	3	4	27	74	4	362
	756	2,159	39,015	29,815	2,255	1,607	1,406	8,065	27,406	3,414	558	116,456

Table 8

Identified Exceptional Pupils Waiting to be
Served by Program and Age, 1973-74
(Includes part-time and full-time pupils)

AGE	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND	HEARING IMPAIRED	HOSPITALIZED	LEARNING DISABLED	SPEECH IMPAIRED	TRAINABLE MENTALLY RETARDED	VISUALLY IMPAIRED	TOTAL
04	14				1	7		4	11	2	15	39
05	11	28	36	53	1	17		102	882	20	15	1,165
06	26	75	394	310	6	128	1	469	2,495	61	28	3,993
07	22	121	939	334	3	103	11	857	2,417	48	25	4,880
08	14	156	1,198	517	11	118	6	816	1,685	40	29	4,590
09	8	224	1,345	522	6	112	5	845	1,059	42	37	4,205
10	13	202	1,340	668	4	75	9	696	772	32	29	3,840
11	21	153	1,262	675	10	62	2	808	536	39	43	3,611
12	15	170	1,334	1,013	16	67	9	613	388	30	30	3,685
13	11	208	1,356	1,509	26	42	3	422	272	27	26	3,902
14	15	146	1,287	1,077	16	72	3	399	232	42	38	3,327
15	19	147	1,298	983	6	35	5	270	110	30	26	2,929
16	14	94	1,057	917	7	23	3	196	84	23	25	2,443
17	13	49	638	908	6	24	1	125	70	9	23	1,866
18	3	15	333	424	3	4	2	27	28	17	12	868
19		2	83	16				4		5		110
20	1		49						2	5		57
	220	1,790	13,952	9,926	122	889	60	6,653	11,043	472	386	45,513

PUPIL MEMBERSHIP BY ETHNIC DISTRIBUTION

Information on pupils in membership by ethnic distribution is provided by the results of the Elementary and Secondary School Civil Rights Survey sponsored by the Office of Civil Rights of the Department of Health, Education and Welfare. Collection of this information annually is required to insure compliance with Title VI of the Civil Rights Act of 1964 and Title IX of the Education Amendments of 1972. School membership is reported by ethnic distribution as of October 1. This figure should not be confused with average daily membership.

Pupil Membership by Ethnic Distribution

<u>Academic Year</u>	<u>American Indian</u>	<u>Black American</u>	<u>Asian American</u>	<u>Spanish Sur-named American</u>	<u>Others</u>	<u>Total</u>
1970-71	14,039	349,636	633	520	823,338	1,188,166
1971-72	14,404	350,367	790	622	814,895	1,181,078
1972-73	14,497	347,877	1200	1091	807,430	1,172,095
1973-74	14,938	347,235	1611	1168	804,369	1,169,321
1974-75	15,295	345,216	2276	1865	805,379	1,170,031

NON-PUBLIC SCHOOL ENROLLMENT

Enrollment in non-public schools is reported here for the first school month of the 1974-75 school year. Figures are not complete, as all non-public schools had not reported by the end of the first month reporting period. Non-public school enrollment has increased from 36,820 students in 1970-71 to 51,781 in 1974-75, for an increase of 40.6%.

K	1	2	3	4	5	6	7	8	9	10	11	12	Total
5348	5498	4911	4367	4211	4528	4397	4017	3841	3327	2714	2467	2116	51781

(Total includes 38 ungraded students.)

SURVEY OF HIGH SCHOOL GRADUATES

Information on the 1974 high school graduates (including 1973 summer school graduates) from North Carolina's public schools was collected by the Department of Public Education with the help and cooperation of high school principals and guidance counselors. Surveys completed by local education agencies in July of each year are returned to the state department for compilation. For each local education agency (LEA), numbers and percentages of graduates in each of the following categories are computed:

Enrolled in senior institutions (public and private)
 Enrolled in community colleges and technical institutes
 (continued)

Enrolled in junior colleges
Enrolled in trade, business, and nursing schools
Enlisted in military service
Employed
No information

In addition, further breakdowns of graduate activities are made by sex and race, and by graduates remaining in North Carolina and those leaving the state.

The table on high school graduate activities on page I-17 presents the 1974 high school graduates of North Carolina's public schools by their post-graduate aspirations. The percentage of 1974 high school graduates attending post-secondary institutions exceeded those in 1973 by 0.9%. Of the total number of graduates, 56.8% will be continuing their education. The percentage of graduates attending senior colleges increased by 2.0% from 1973, while the percentage attending junior colleges, technical institutes, and community colleges decreased by 0.4%. The percentage of females furthering their education in post-secondary institutions rose by 0.6%; those going to senior institutions, however, is up by 1.5%. Males attending post-secondary institutions increased by 1.1%; those attending senior institutions is up by 2.4%. Males employed after graduation is down by 0.8%, while those in military service is up by 0.4%. Females employed is up slightly (0.2%), and females entering military service has increased by 80%, bringing the percentage of female graduates in military service to 1.8%.

Following the breakdown of 1974 graduates' activities are tables on the activities of the class by class size and a ten-year history of graduating classes. These three tables in combination provide an overall picture of the status of the class of 1974. Information provided can be used for comparisons to activities of previous classes by sex, race and class size. High school graduate information by unit is included in the administrative unit summaries of this publication. Listed below are highlights of the survey.

69,062 students graduated from public high schools during 1974, a decrease of 260 students or 0.4 percent less than the number graduated in 1973.

56.8 percent of the 1974 graduates continued their education above the secondary level as compared with 55.9 percent in 1973.

31.1 percent of the graduates entered senior colleges.

21.8 percent of the graduates entered junior colleges, community colleges, and technical institutes.

3.9 percent of the graduates entered private trade, business, and nursing schools.

4.8 percent of the graduates entered the military services.

31.2 percent of the graduates are gainfully employed.

(highlights continued on next page)

Information on 7.2 percent of the graduates is not currently available.

A total of 33,679 males and 35,383 females graduates in 1974.

71.3 percent of the graduates were white, 27.6 percent were Black, and 1.1 percent were Spanish Surnamed Americans, Asian Americans and American Indians.

Over the next five years the number of high school graduates will increase slightly to an estimated total of 70,061 in 1979.

Table 10

CURRENT ACTIVITIES OF THE CLASS OF 1974 BY CLASS SIZE

CATEGORY	SIZE OF GRADUATING CLASS										TOTAL	
	100 & Under		101 - 200		201 - 300		301 - 400		401 & Over		No.	%
	No.	%	No.	%	No.	%	No.	%	No.	%		
SENIOR COLLEGE	1,567	22.6	4,879	25.9	3,858	27.5	4,208	36.1	6,980	39.6	21,492	31.1
COMMUNITY COLLEGES & TECHNICAL INSTIIT	1,337	19.3	3,862	20.5	2,662	19.0	2,007	17.2	2,900	16.5	12,768	18.5
JUNIOR COLLEGES	212	3.0	629	3.3	395	2.8	374	3.2	652	3.7	2,262	3.3
TRADE AND BUSINESS SCHOOLS, ETC.	209	3.0	695	3.7	612	4.4	493	4.2	708	4.0	2,717	3.9
MILITARY	395	5.7	1,028	5.5	625	4.5	507	4.4	747	4.2	3,302	4.8
EMPLOYMENT	2,682	38.7	6,806	36.1	4,765	34.0	3,260	28.0	4,061	23.0	21,574	31.2
ALL OTHERS	531	7.7	939	5.0	1,086	7.8	806	6.9	1,585	9.0	4,947	7.2
TOTAL	6,933	100.0	18,838	100.0	14,003	100.0	11,655	100.0	17,633	100.0	69,062	100.0

Table 11

ACTIVITIES OF HIGH SCHOOL GRADUATES - A TEN-YEAR HISTORY

Graduating Year	No. of Schools With Graduating Classes	Number of Graduates	P E R C E N T O F G R A D U A T E S E N T E R I N G					
			Senior College	Other Post Secondary Schools	Total Post Secondary Education	Military Service	Employment	All Others
1965	701	67,401	30.8	21.0	51.8	3.8	28.9	15.5
1966	663	66,181	29.4	23.7	53.1	4.3	29.5	13.1
1967	630	65,009	28.0	23.7	51.7	4.9	30.9	12.5
1968	586	64,677	27.8	26.4	54.2	4.5	29.4	11.9
1969	526	67,287	30.0	27.7	57.7	3.8	28.8	9.7
1970	440	67,564	31.4	27.6	59.0	3.1	26.4	11.5
1971	395	68,821	30.1	28.5	58.6	3.4	26.1	11.9
1972	387	70,242	30.9	27.3	58.2	3.9	28.1	9.8
1973	376	69,322	29.1	26.8	55.9	4.2	31.6	8.3
1974	373	69,062	31.1	25.7	56.8	4.8	31.2	7.2

SCHOOL RETENTION RATE

An estimate of the retention rate of a graduating class is made by comparing the number of high school graduates with the enrollment of the graduating class eight years ago in the fifth grade. Consideration must be given, however, to the following factors affecting the retention of students from the fifth grade to graduation:

The state, and in particular the local education agencies, are not closed systems. Intra and inter state migration of students between school systems significantly affect the retention rates.

Non-promotion policies among local education agencies vary significantly and have a direct effect on retention rates.

While not a significant factor, student deaths are accounted for in our calculations.

In order to arrive at a more realistic estimate of public school drop-outs than has been used in the past, adjustments must be made in the retention rates to account for the above-mentioned factors. The percentage change in enrollment from the year that the graduating class was in the fifth grade until the present time reflects the combined effect of the above factors. Therefore, enrollment increases and decreases over this eight-year period in grades five through twelve have been taken into account to show more accurately the percentages of students who leave the public schools between the fifth and twelfth grades. (This is shown in the "Adjusted % Loss" column on the following table.) Note also that the comparison of graduates has been calculated by county rather than by administrative school units. Some units tend to concentrate high schools in the cities, a situation that distorts the retention rates. Calculating the rate by county avoids this problem.

Caution should be taken in comparing the retention rate between and among counties. A high retention rate of students from the fifth grade through high school graduation does not necessarily mean a better county system. It would be misleading to make any comparison of counties using the following table without an in-depth understanding of the various factors affecting the change in student population.

Table 12

COMPARISON OF 1973-74 HIGH SCHOOL GRADUATES TO FIFTH GRADE ENROLLMENT, 1966-67

COUNTY	5th Grade Enrollment 1966-67	% Change Enrollment 1966-67/1973-74	1974 High School Graduates		
			Number	Unadjusted % Loss	Adjusted % Loss
Alamance	1,937	+ 3.1	1,388	28.4	30.5
Alexander	343	+ 25.9	229	33.2	47.0
Alleghany	161	+ 7.4	117	27.3	32.4
Anson	565	- 15.5	378	33.1	20.8
Ashe	415	- 6.2	290	30.1	25.4
Avery	261	+ 0.6	155	40.6	41.1
Beaufort	862	- 11.7	554	35.7	27.2
Bertie	610	- 14.5	330	45.9	36.8
Bladen	728	- 9.9	445	38.9	32.2
Brunswick	474	+ 28.8	386	18.6	36.8
Buncombe	2,631	+ 2.7	1,752	33.4	35.2
Burke	1,080	+ 12.4	701	35.1	42.3
Cabarrus	1,531	+ 5.7	1,026	33.0	36.6
Caldwell	1,260	+ 6.9	714	43.3	47.0
Camden	121	+ 17.0	96	20.7	32.4
Carteret	650	+ 7.0	445	31.5	36.1
Caswell	499	- 3.5	270	45.9	44.0
Catawba	1,690	+ 8.1	1,227	27.4	32.8
Chatham	643	- 7.2	442	31.3	26.0
Cherokee	339	- 3.7	216	36.3	33.7
Chowan	295	- 5.7	199	32.6	28.4
Clay	117	- 3.2	69	41.0	38.9
Cleveland	1,573	+ 2.9	1,061	32.6	34.5
Columbus	1,231	- 7.5	810	34.2	28.9
Craven	1,417	+ 4.8	806	43.1	45.7
Cumberland	3,807	+ 25.6	2,675	29.7	44.1
Currituck	172	+ 51.7	131	23.8	49.8
Dare	118	+ 35.2	95	19.5	40.6
Davidson	1,899	+ 8.8	1,215	36.0	41.2
Davie	350	+ 14.5	246	29.7	38.7
Duplin	915	- 9.0	576	37.1	30.9

COMPARISON OF 1973-74 HIGH SCHOOL GRADUATES TO FIFTH GRADE ENROLLMENT, 1966-67

COUNTY	5th Grade Enrollment 1966-67	% Change Enrollment 1966-67/1973-74	1974 High School Graduates		
			Number	Unadjusted % Loss	Adjusted % Loss
Durham	2,376	+ 1.8	1,585	33.3	34.5
Edgecombe	1,041	- 10.4	563	45.9	39.7
Forsyth	4,196	+ 3.6	3,135	25.3	27.9
Franklin	609	- 10.1	376	38.3	31.3
Gaston	3,028	+ 3.0	1,594	47.4	48.9
Gates	216	- 2.4	152	29.6	28.0
Graham	130	- 5.7	66	49.2	46.3
Granville	779	- 6.5	482	38.1	33.8
Greene	448	- 10.2	273	39.1	32.1
Guilford	5,762	+ 6.4	3,959	31.3	35.4
Halifax	1,489	- 18.8	718	51.8	40.6
Harnett	1,048	- 1.6	727	30.6	29.5
Haywood	792	+ 1.5	547	30.9	32.0
Henderson	717	+ 9.8	524	26.9	33.4
Hertford	612	- 12.7	351	42.7	34.3
Hoke	424	+ 2.3	265	37.5	38.4
Hyde	130	- 14.6	86	33.9	22.5
Iredell	1,514	+ 7.9	926	38.8	43.3
Jackson	304	+ 7.3	226	25.7	30.7
Johnston	1,350	- 6.8	984	27.1	21.8
Jones	267	- 22.2	165	38.2	20.7
Lee	692	+ 4.1	477	31.1	33.7
Lenoir	1,293	- 11.4	798	38.3	30.7
Lincoln	634	+ 13.4	419	33.9	41.7
Macon	281	+ 2.4	212	24.6	26.4
Madison	262	- 9.8	169	35.5	28.4
Martin	701	- 15.3	381	45.7	35.9
McDowell	597	- 2.1	405	32.2	30.7
Mecklenburg	7,035	+ 7.8	4,726	32.8	37.7
Mitchell	279	- 6.8	183	34.4	29.6
Montgomery	420	- 4.1	259	38.3	35.7
Moore	914	+ 3.4	515	43.7	45.5

COMPARISON OF 1973-74 HIGH SCHOOL GRADUATES TO FIFTH GRADE ENROLLMENT, 1966-67

COUNTY	5th Grade Enrollment 1966-67	% Change Enrollment 1966-67/1973-74	1974 High School Graduates		
			Number	Unadjusted % Loss	Adjusted % Loss
Nash	1,799	- 7.4	1,011	43.8	39.3
New Hanover	1,588	+ 10.9	1,103	30.6	37.4
Northampton	654	- 17.5	377	42.4	30.2
Onslow	1,371	+ 24.8	964	29.7	43.7
Orange	849	+ 14.0	592	30.3	38.8
Pamlico	214	- 7.4	155	27.6	21.7
Pasquotank	556	+ 5.5	381	31.5	35.1
Pender	437	- 3.9	235	46.2	44.0
Perquimans	237	- 9.6	151	36.3	29.4
Person	670	+ 1.1	442	34.0	34.7
Pitt	1,858	- 7.9	1,235	33.5	27.8
Polk	235	- 10.5	147	37.5	30.0
Randolph	1,468	+ 13.5	1,005	31.5	39.7
Richmond	930	- 9.6	582	37.4	30.8
Robeson	2,447	- 1.4	1,373	43.9	43.1
Rockingham	1,614	- 0.1	996	38.3	38.2
Rowan	1,590	- 0.7	1,102	30.7	30.2
Rutherford	921	- 4.1	538	41.6	39.1
Sampson	1,091	- 13.4	750	31.3	20.6
Scotland	736	- 12.5	403	45.2	37.4
Stanly	791	- 5.8	500	36.8	32.9
Stokes	494	+ 23.6	373	24.5	39.0
Surry	1,055	+ 1.2	694	34.2	35.0
Swain	174	- 7.7	102	41.4	36.6
Transylvania	375	+ 5.1	275	26.7	30.2
Tyrrell	92	+ 0.3	78	15.2	15.2
Union	1,058	+ 18.7	620	41.4	50.6
Vance	821	- 13.1	433	47.3	39.3
Wake	4,114	+ 21.7	3,170	23.0	36.7
Warren	480	- 25.3	254	47.1	29.2
Washington	383	- 3.1	233	39.2	37.2

COMPARISON OF 1973-74 HIGH SCHOOL GRADUATES TO FIFTH GRADE ENROLLMENT, 1966-67

COUNTY	5th Grade Enrollment 1966-67	% Change Enrollment 1966-67/1973-74	1974 High School Graduates		
			Number	Unadjusted % Loss	Adjusted % Loss
Watauga	373	+ 16.2	306	18.0	29.3
Wayne	1,982	+ 6.5	1,307	34.1	38.1
Wilkes	969	+ 5.8	565	41.7	44.9
Wilson	1,363	- 9.5	836	38.7	32.3
Yadkin	474	+ 7.5	331	30.2	35.1
Yancey	270	- 13.3	151	44.1	35.5
STATE TOTALS	105,567	+ 2.7	69,062	34.6	36.3

Table 13

PROJECTION OF HIGH SCHOOL GRADUATES, 1975 to 1979

L E A	1975	1976	1977	1978	1979
Alamance	803	793	795	839	843
Burlington	611	595	513	546	488
Alexander	257	246	263	296	299
Alleghany	99	123	112	108	121
Anson	391	323	343	360	371
Ashe	246	273	271	295	293
Avery	163	157	136	144	143
Beaufort	365	289	336	295	302
Washington	241	235	243	257	226
Bertie	329	362	340	322	294
Bladen	466	444	439	466	448
Brunswick	394	446	454	489	549
Buncombe	1274	1319	1312	1405	1370
Asheville	440	387	381	363	354
Burke	756	719	774	766	797
Cabarrus	520	536	602	642	642
Concord	233	220	222	212	212
Kannapolis	321	317	311	283	318
Caldwell	666	690	673	743	723
Lenoir					
Camden	99	100	103	103	116
Carteret	437	457	444	478	488
Caswell	234	232	232	222	226
Catawba	655	657	677	757	802
Hickory	374	346	350	344	308
Newton	184	185	200	203	216
Chatham	433	390	420	416	426
Cherokee	228	242	211	191	216
Chowan	193	216	185	162	193
Clay	72	61	73	75	62
Cleveland	474	474	463	500	531

The projection of high school graduates is calculated by multiplying the final membership of the grade in which the future graduating class now resides times the cumulative retention ratios of each future grade until graduation.

PROJECTION OF HIGH SCHOOL GRADUATES, 1975 to 1979

L E A	1975	1976	1977	1978	1979
Kings Mountain	238	230	225	234	239
Shelby	301	294	295	294	282
Columbus	577	530	548	557	551
Whiteville	193	165	163	166	179
Craven	427	436	418	349	333
New Bern	428	467	402	524	588
Cumberland	1957	2129	2254	2319	2384
Fayetteville	832	824	764	705	659
Currituck	120	135	135	142	164
Dare	120	124	148	140	152
Davidson	840	829	823	875	933
Lexington	253	272	233	268	219
Thomasville	182	167	169	170	146
Davie	260	277	284	311	347
Duplin	546	604	578	530	577
Durham	892	927	1029	982	1101
Durham City	684	632	573	506	493
Edgecombe	280	309	334	310	296
Tarboro	180	185	230	165	162
Forsyth	2970	2981	2965	2858	2857
Franklin	302	298	307	276	294
Franklinton	82	67	69	73	79
Gaston	1547	1600	1586	1614	1702
Gates	157	154	146	137	128
Graham	79	81	96	108	94
Granville	449	473	467	446	434
Greene	279	239	246	233	260
Guilford	1521	1560	1697	1646	1728
Greensboro	1868	1755	1791	1687	1636
High Point	574	632	597	546	532
Halifax	436	466	413	458	436
Roanoke Rapids	182	218	180	185	202
Weldon	124	110	121	106	100

PROJECTION OF HIGH SCHOOL GRADUATES, 1975 to 1979

L E A	1975	1976	1977	1978	1979
Harnett	749	729	764	733	722
Haywood	554	600	569	600	580
Henderson	384	378	400	408	465
Hendersonville	144	154	131	145	107
Hertford	370	342	327	327	302
Hoke	293	297	282	289	234
Hyde	84	81	84	67	75
Iredell	567	531	563	619	621
Mooreville	141	149	145	135	141
Statesville	215	213	219	201	196
Jackson	241	224	229	254	266
Johnston	934	955	880	918	966
Jones	153	140	156	127	134
Sanford Lee	456	509	474	482	498
Lenoir	426	418	430	448	437
Kinston	365	392	377	368	407
Lincoln	464	453	464	470	496
Lincolnton					
Macon	187	234	196	205	200
Madison	176	164	156	189	186
Martin	424	401	394	406	323
McDowell	328	355	374	342	369
Mecklenburg	4511	4408	4396	4371	4477
Mitchell	196	190	185	180	188
Montgomery	266	233	251	228	240
Moore	561	537	554	542	565
Nash	560	557	526	503	515
Rocky Mount	444	415	426	428	409
New Hanover	1181	1249	1156	1239	1235
Northampton	318	346	317	334	312
Onslow	935	916	989	940	994
Orange	277	266	286	300	280
Chapel Hill	361	332	385	366	395

PROJECTION OF HIGH SCHOOL GRADUATES, 1975 to 1979

L E A	1975	1976	1977	1978	1979
Pamlico	133	142	146	157	142
Pasquotank	344	338	347	345	318
Pender	278	239	254	269	322
Perquimans	163	151	148	137	129
Person	463	460	431	427	424
Pitt	742	760	759	705	750
Greenville	432	427	395	399	378
Polk	93	93	98	99	93
Tryon	49	49	52	38	44
Randolph	657	672	708	738	770
Asheboro	284	303	273	270	265
Richmond	565	517	522	527	550
Robeson	698	725	705	670	692
Fairmont	143	171	145	145	142
Lumberton	238	228	254	198	229
Maxton	80	81	74	75	73
Red Springs	109	106	108	104	95
St. Pauls	84	69	96	88	104
Rockingham	221	228	218	231	216
Eden	276	278	297	255	258
Madison Mayodan	174	164	174	158	175
Reidsville	287	271	271	236	265
Rowan	917	848	889	891	923
Salisbury	232	222	218	199	205
Rutherford	531	477	527	521	502
Sampson	555	552	496	457	500
Clinton	182	170	196	173	190
Scotland	381	374	400	394	389
Stanly	363	331	345	335	379
Albemarle	162	151	153	142	163
Stokes	356	379	378	396	452
Surry	476	476	467	474	480
Elkin	78	65	83	73	78

PROJECTION OF HIGH SCHOOL GRADUATES, 1975 to 1979

L E A	1975	1976	1977	1978	1979
Mount Airy	164	173	160	143	138
Swain	97	84	101	85	98
Transylvania	279	260	261	284	276
Tyrrell	83	95	74	70	81
Union	523	533	586	602	625
Monroe	156	171	141	159	158
Vance	430	428	432	418	405
Wake	1886	1907	1998	2171	2275
Raleigh	1383	1360	1328	1261	1295
Warren	226	264	254	245	259
Washington	262	261	248	242	240
Watauga	292	258	285	307	315
Wayne	950	918	944	897	955
Goldsboro	429	428	413	442	377
Wilkes	334	341	349	376	384
N Wilkesboro	270	252	218	232	222
Wilson	272	264	254	282	284
Elm City	115	96	100	104	112
Wilson City	450	401	387	399	374
Yadkin	349	350	328	367	340
Yancey	164	156	155	147	154
STATE TOTALS	68,963	68,689	68,892	68,925	70,061

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication is derived from five basic sources. Personnel by sex and race is collected for the Equal Employment Opportunity Commission of the U. S. Department of Health, Education and Welfare each year and is reported as of October 1 of the school year. These forms require the reporting of all employees of the public school system, both at the school level and the administrative unit level. Data on the experience status of instructional personnel is taken from the Professional Personnel Activity Report that is completed by all school level professional personnel at the end of the first school month. The source of funds of instructional personnel comes from the Professional Personnel Budget (408A) submitted by each local education agency at the beginning of the school year. In addition, information from this budget file is cross-matched with the teacher certification file to provide a breakdown of the certificate holdings of instructional personnel. Personnel receiving local salary supplements and information on teacher supply and demand are reported each fall on the Public School Survey by the superintendents of the administrative school units. The pupil/teacher ratio is calculated by using first month enrollment and the number of teachers reported on the Professional Personnel Budget. Following is a more detailed description of the information sources and data gathered from them.

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL BY SEX AND RACE

Information on North Carolina public school personnel by job position and by sex and race is provided by the results of the Equal Employment Opportunity Commission survey sponsored by the United States Department of Health, Education and Welfare. Federal law requires the reporting of such information to insure compliance with the Civil Rights Act of 1964 and the Equal Employment Opportunity Act of 1972. On the survey forms, each administrative school unit is required to report all persons employed by school and in unit summary by October 1. The following table is a detail summary of all full-time employees reported for the 149 North Carolina school units. An overview of the statistics on all full-time public school employees shows that more than seventy-five percent of them are female and that approximately half of these are directly involved with instructing pupils at the classroom level. The greatest portion of males employed in public education are also involved with instructing pupils at the classroom level. Fifteen percent of males employed are administrative and management personnel, principals, and assistant principals; only six percent of females employed are in these same positions. Of the total number of administrative and management, principal, and assistant principal positions reported, 88.3% are filled by males. Over seventy percent of all full-time employees are white, and more than twenty-five percent are black. The remainder of employees are either American Indian, Spanish Surnamed American, Asian American, or other. These and other facts are discernable from the detailed summary table.

Table 14

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL BY SEX AND RACE

	M					F					E					GRAND TOTAL
	White	Black	Spanish Americans	Asian Americans	Americans Indians	Other	Total	White	Black	Spanish Americans	Asian Americans	Americans Indians	Other	Total		
SUPERINTENDENTS, ASSOC/ASST. SUP'T., BUSINESS OFFICERS, OTHER PROFESSIONAL ADMINISTRATIVE STAFF	516	52			1		569	87	20					107	676	
PRINCIPALS	1,470	347			19		1,836	145	35					180	2,016	
ASSISTANT PRINCIPALS (teaching and non-teaching)	579	324	3		9		915	57	55			2		154	1,069	
ELEMENTARY CLASSROOM TEACHERS	2,243	748	3	2	67	1	3,064	20,745	6,018	3	15	237	3	27,021	30,085	
SECONDARY CLASSROOM TEACHERS	5,910	1,242	17	4	60	7	7,240	8,530	2,224	31	1	46	2	10,834	18,074	
OTHER CLASSROOM TEACHERS (includes ungraded)	484	152	1		1		638	1,796	617	1	5	5		2,424	3,062	
GUIDANCE COUNSELORS	268	55			7		330	656	222		1	2		921	1,251	
PSYCHOLOGICAL OR PSYCHIATRIC PERSONNEL	39	1					40	52	5					57	97	
LIBRARIANS/AUDIO-VISUAL STAFF	54	6					60	1,337	382		1	8		1,728	1,768	
CONSULTANTS AND SUPERVISORS OF INSTRUCTION	225	28	2	4			259	414	89			2		505	764	
OTHER PROFESSIONAL STAFF	370	88			12	1	471	1,158	313	1	1	56	2	1,531	2,002	
TEACHER AIDE	54	62			1		117	4,640	2,085	4	2	103		6,834	6,951	
TECHNICIANS, (computer personnel; graphic artists; medical, dental technicians; etc.)	162	35					197	207	48			2		257	454	
CLERICAL/SECRETARIAL	92	12					104	3,666	623	2		18		4,309	4,413	
SERVICE WORKERS (cafeteria, transportation, custodial, main- tenance, security, plant oper.)	1,456	2,432	1		29		3,918	6,897	5,301	3	2	97	2	12,302	16,220	
SKILLED CRAFTS (engineers, elec- tricians, mechanic, carpenters)	1,297	168			2		1,467	37	8			2		47	1,514	
LABORERS	236	260					496	99	119			1		219	715	
TOTAL	15,455	6,012	25	8	212	9	21,721	50,603	18,164	45	28	581	9	69,430	91,151	

It is important to note that this table is the only source in this publication of all full-time employees employed at the school and unit level. In the individual local education agency reports personnel are reported by sex and race as instructional and non-instructional personnel, but only full-time school level personnel are reported.

EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL

The experience status of instructional personnel is collected on the Professional Personnel Activity Report completed by school level professional personnel at the end of the first school month each year. These personnel include principals, assistant principals, classroom teachers, kindergarten teachers, special education teachers, librarians/audio-visual staff, guidance counselors, and other school level instructional staff. This year 84.8% of these personnel are employed in the same administrative school unit in which they were employed the year before. Of the remaining personnel, 3.9% were employed in another school unit in North Carolina last year; 2.9% returned after an absence of one or more years from public education; 6.8% are experiencing their first year in public education; and 1.6% were employed in education in another state last year.

Experience Status of Instructional Personnel

TAUGHT IN THE SAME ADMINISTRATIVE UNIT LAST YEAR	FIRST YEAR OF EMPLOYMENT IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER N.C. ADMINISTRATIVE UNIT LAST YEAR	EMPLOYED LAST YEAR IN EDUCATION IN ANOTHER STATE
50,020	4,009	1,693	2,320	939

SOURCE OF FUNDS FOR INSTRUCTIONAL PERSONNEL

At the beginning of each school year, the superintendents of each administrative school unit must provide the State Education Agency a Professional Personnel Budget (408A Budget) listing the certificated personnel employed for the school year. Changes in this list of personnel are made on an auxiliary form to the Professional Personnel Budget (408B) throughout the year, and these budgets listings are kept current. Information on the budget forms includes the source of funds from which the certificated personnel are paid. The following table gives a breakdown by position of the source of funds for instructional personnel. The personnel reported in these tables are school level personnel, with the exception of supervisors of instruction who are generally employed at the unit level. The elementary and high school teacher categories include assistant principals, classroom teachers, kindergarten teachers, special education teachers, librarians/audio-visual staff, and guidance counselors. Elementary and high school principals, supervisors of instruction, vocational teachers, trainable child teachers, and driver education teachers are reported separately. A breakdown of these same personnel is included in each of the administrative unit summaries in the second section of this report. All information reported in this table is as of December, 1974. Note also that although vocational teachers are reported as locally paid, a majority of vocational teachers are reimbursed approximately seventy percent from state and federal funds. Trainable child teachers and driver education teachers are state reimbursed by special grants.

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPER- VISORS	VOCATIONAL TEACHERS	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	32,120	13,066	1,477	499	322				47,484
LOCAL	2,680	1,273			163	4,378	333	398	9,225
FEDERAL	2,415	160			124				2,699
TOTAL	37,215	14,499	1,477	499	609	4,378	333	398	59,408

CERTIFICATE HOLDINGS OF INSTRUCTIONAL PERSONNEL

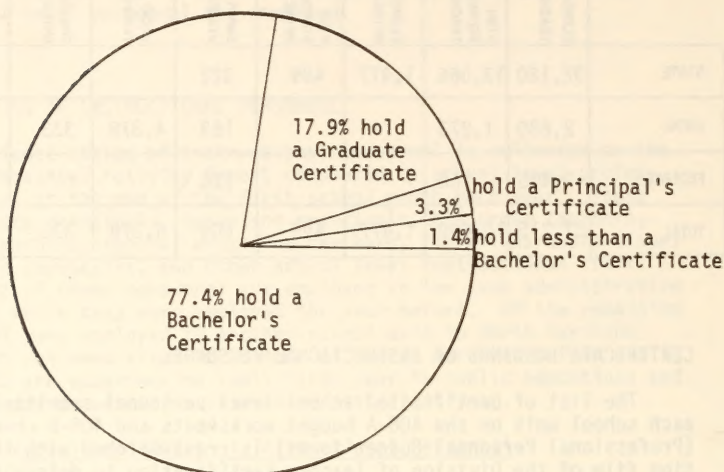
The list of certificated school-level personnel submitted annually by each school unit on the 408-A budget worksheets and 408-B change worksheets (Professional Personnel Budget forms) is cross-matched with the certification file of the Division of Teacher Certification to determine the certificate level and rating of each employee. From this process comes a list of certificate holdings and ratings of instructional personnel by school unit and state total. The personnel reported by certificate holdings are the same personnel as those reported under "Source of Funds for Instructional Personnel": elementary and high school teachers, elementary and high school principals, supervisors of instruction (central office personnel) vocational, trainable child, and driver education teachers. Elementary and high school teachers include assistant principals, classroom teachers, kindergarten teachers, special education teachers, counselors, and librarians/audio-visual staff. The various types of certificates are based on educational attainment. A principal's certificate requires that the certificate holder has earned a principal's certificate degree. The graduate certificate holder must have a graduate degree; the bachelor's certificate (A-certificate) requires a bachelor's degree. Holders of a B-certificate must have earned ninety semester hours without a degree or a degree without teacher training. The C-certificate holders must have earned between sixty and eighty-nine semester hours. Non-standard certificates are for those who have no degree or college credit or those who are waiting for their credits to be approved by the State of North Carolina.

Certificate Holdings of Instructional Personnel

Principal's Certificate*	1,959	B-Certificate	407	Total
Graduate Certificate	10,612	C-Certificate	11	59,408
Bachelor's Certificate	45,953	Non-Standard Certif.	466	

*Although there are 1976 principals as reported in "Source of Funds for Instructional Personnel," only 1959 principals actually hold a principal's certificate. The others have been included under Graduate or Bachelor's Certificate as appropriate.

Certificate Holdings of Instructional Personnel



PERSONNEL RECEIVING LOCAL SALARY SUPPLEMENTS

The superintendents of the local education agencies reported the number of classroom teachers and other certificated personnel in their unit receiving local salary supplements on the Public School Survey in the fall of 1974. The figures for this item are reported only on the individual unit summaries in the second section of this report. The information reported by unit includes certificated personnel at the school and unit level who are receiving local supplements. Of the 149 school units, 39 of them reported that they do not have a salary supplement.

PUPIL/TEACHER RATIO

The pupil/teacher ratio is calculated each year using the first month enrollment of pupils from the Principal's Monthly Reports and the count of instructional personnel from the Professional Personnel Budget forms. A ratio is computed for elementary grades, secondary grades, and for the administrative school unit as a whole. The elementary personnel included for the elementary ratio are assistant principals, regular classroom teachers, kindergarten teachers, librarians/audio-visual staff, special education teachers, and counselors. Secondary personnel used for the ratio include assistant principals, regular classroom teachers, vocational teachers, special education teachers, librarians/audio-visual staff, and counselors. These ratios should not be considered a simple classroom teacher ratio as the personnel included in these counts go beyond the immediate classroom level. The pupil/teacher ratio decrease from 1970-71

to 1974-75 is 2.2% overall, 2.3% for elementary grades, and 1.9% for secondary grades; in addition, the ratios have decreased steadily in each of the five years. Please note that the 1974-75 pupil/teacher ratio includes kindergarten pupils and teachers, but other years do not.

<u>Academic Year</u>	<u>Elementary Ratio to One</u>	<u>Secondary Ratio to One</u>	<u>Total Ratio</u>
1970-71	24.3	20.9	23.2
1971-72	23.9	20.1	22.6
1972-73	23.6	19.9	22.3
1973-74	22.6	19.5	21.5
1974-75	22.0	19.0	21.0

TEACHER SUPPLY AND DEMAND

There is indication of continued difficulty in filling teaching positions since the school year 1973-74, as reported by superintendents on the Public School Survey for 1974-75. Last year, thirty-one of 151 administrative units reported "no difficulty" in filling teaching positions at the high school level, and forty-one units reported "no difficulty" in filling teaching positions at the elementary level. This year only eleven out of 149 administrative units have reported "no difficulty" in filling teaching positions at any level. In the 1974-75 survey, the five areas or levels of instruction indicated as being the most difficult to fill were special education (exceptional children) positions, mathematics, science, occupational education, and early childhood (kindergarten) positions. Other areas or levels listed as difficult to fill include reading, guidance, library science, English, foreign language, music, arts, and physical education positions.

HIGHLIGHTS OF INFORMATION ON NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Highlights of the Equal Employment Opportunity Commission Survey (central office and school level personnel)

23.8% of all unit-wide full-time staff (instructional and non-instructional) are male.

76.2% of all unit-wide full-time staff (instructional and non-instructional) are female.

72.5% of all unit-wide full-time staff (instructional and non-instructional) are white.

26.5% of all unit-wide full-time staff (instructional and non-instructional) are black.

.8% of all unit-wide full-time staff (instructional and non-instructional) are American Indian.

.1% of all unit-wide full-time staff (instructional and non-instructional) are Spanish Surnamed American.

.1% of all unit-wide full-time staff (instructional and non-instructional) are either Asian American or Other.

Highlights of the Professional Personnel Activity Report
(school level personnel)

84.8% of all school level instructional personnel were employed in the same school unit last year.

3.9% of all school level instructional personnel were employed in another school in North Carolina last year.

2.9% of all school level instructional personnel returned after an absence of one or more years.

6.8% of all school level instructional personnel are experiencing their first year in public education.

1.6% of all school level instructional personnel were employed in education out-of-state last year.

Highlights of the Professional Personnel Budget File (408A)
(school level personnel)

79.9% of all school-level instructional personnel employed are paid from state funds.

15.5% of all school-level instructional personnel employed are paid from local funds.

4.6% of all school-level instructional personnel employed are paid from federal funds.

62.6% of all instructional personnel are elementary teachers.

24.4% of all instructional personnel are high school teachers.

3.3% of all instructional personnel are principals.

9.7% are either supervisors, vocational teachers, trainable child or driver education teachers.

Highlights of the Teacher Certification File
(school level personnel)

3.3% of all instructional personnel hold a principal's certificate.

17.9% of all instructional personnel hold a graduate certificate.

77.4% of all instructional personnel hold a bachelor's certificate.

1.4% of all instructional personnel hold less than a bachelor's certificate.

FINANCIAL INFORMATION

Information chosen to be included in this report on finances includes current expense disbursements by source of funds, school food service data, and statistics on public school transportation. The current expense disbursements information is based on the annual Financial Report that is submitted by the superintendent of each local education agency at the close of the fiscal year. The Financial Report is not an audit, but it is an accurate accounting of receipts and disbursements by each school unit for the preceding fiscal year. The data that is included on school food services was received from the Division of School Food Services, and data on transportation was received from the Division of Transportation.

ANALYSIS OF CURRENT PUBLIC SCHOOL EXPENDITURES 1973-74

Current expense disbursements by source of funds are computed annually as a guide to the breakdown of the costs of education on a per pupil basis. Its information provides a base for general comparison of expenditures in different administrative school units. Current expenditures include any expenditures except those for repayment of debt, capital outlay, and interest. In addition, the main information reported includes current expenditures of only the regular public elementary and secondary schools and special schools for exceptional children. For the first year, however, kindergarten monies and pupils have been included.

Data contained in this analysis of current expenditures were obtained from the 1973-74 annual Financial Report submitted by the superintendents of the 151 administrative school units; other information used was from state records, such as the State Public School Fund report, and records of funds expended at the state level for textbooks. State matching contributions for social security and retirement are expended through the State Public School Fund and are included in this analysis. Cash disbursements made by the local units of funds from the Elementary and Secondary Education Act (PL 89-10), National Defense Act (PL 85-684), Civil Rights Act, and Emergency School Assistance Act during the period July 1, 1973, through June 30, 1974, are also included. Programs which are excluded are Headstart, Work Study, summer school, Follow Through, Neighborhood Youth Corps, Adult Education and PACE.

The total 1973-74 expenditure for current operating expenses of the public school system in North Carolina was \$985,372,777.70. Of this amount, a total of \$677,337,135.43 or 68.8% was provided by the state; \$124,279,951.06 or 12.6% came from federal sources; and the remaining \$183,755,691.21 or 18.6% was provided from local sources. Expenditure per pupil in average daily attendance was \$629.07 from state funds; \$115.42 from federal funds; and \$170.66 from local funds, resulting in a total per pupil expenditure from all sources of \$915.15.

In administrative units where Federal Impact, T.V.A. and Forest Reserve Funds were received, the monies could not be broken down by object and function. Therefore, they were included as a local expenditure in all cases and then subtracted from the local total and added to the federal total in the calculation of per pupil expenditure.

Explanations and Definitions

The current expenditures have been classified into categories by object and function and include administration, instructional service, operation of plant, maintenance of plant, fixed charges, and auxiliary services. As an additional guide in the use of this report, listed below are the items included in each category.

Administration:

Salaries--superintendents, assistant superintendents, federal directors, business managers, clerical assistants, property and cost clerks, and other administrative staff.

Travel Expenses--superintendents, assistant superintendents, and business managers and federal directors.

Treasurer--salary, commission, bond.

Board of Education--per diem, travel.

Attendance Counselor--Salary and travel.

Office Expenses.

Other administration costs--audits, attorney fees, replacement and operation of vehicles, etc.

Instructional Service:

Salaries--teachers, librarians, guidance counselors, classified principals, supervisors, vocational personnel.

Travel Expenses--supervisors, vocational personnel, etc.

Office Expenses--supervisors.

Instructional Supplies.

Instructional Costs--school and unit level.

Textbook Purchases.

Operation of Plant:

Wages--Janitors and maids.

Fuel.

Utilities--Water, sewage, lights, and power.

Telephone.

Supplies--Cleaning and maintenance.

Other plant operation costs.

Maintenance of Plant:

Repairs--Building and grounds (includes teacherages).

Repairs and replacement--Furniture, equipment, heat, light, and plumbing.

Salaries--Maintenance personnel salaries.

Other maintenance costs.

Fixed Charges:

Insurance--Buildings, equipment, workmen's compensation, surety bonds.
Local Contributions--Retirement and social security.
Employees Hospitalization and Disability.
Compensation to injured employees.
Payment for injuries to school children.
Tort Claims.
Rent of buildings.

Auxiliary Service:

Transportation expenses.
Libraries operation and maintenance.
Textbooks--rentals, replacement, clerical support, etc.
Health clinics.
Recreation.
Lunchrooms.
Extraordinary expenditures.
Trainable mentally handicapped children.
Driver education.
Kindergarten.

Table 15

CURRENT EXPENSE DISBURSEMENTS BY SOURCE OF FUNDS

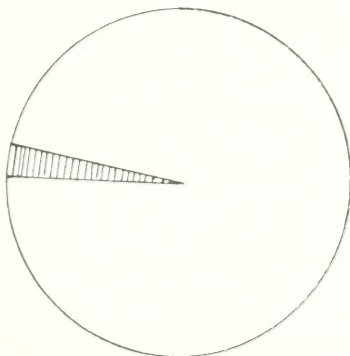
UNIT	ADA	STATE	AMOUNTS EXPENDED, BY SOURCE			PER PUPIL EXPENDITURE				% OF TOTAL
			FEDERAL	LOCAL	TOTAL	STATE	FED.	LOCAL	TOTAL	
STATE TOTAL	1,076,739									
ADMINISTRATION		8,276,668.49	4,309,358.49	13,491,632.38	26,077,659.36	7.69	4.00	12.53	24.22	2.6
INSTRUCTIONAL SERV.		508,088,447.29	49,683,653.91	90,113,285.59	648,085,586.79	471.88	46.33	83.69	601.90	65.8
OPERATION OF PLANT		24,504,653.53	297,678.70	22,285,098.48	47,087,430.71	22.76	0.28	20.70	43.74	4.8
MAINT. OF PLANT			257,689.15	30,548,311.56	30,806,200.71		0.24	28.37	28.61	3.1
FIXED CHARGES		81,682,879.31	6,367,078.69	27,272,906.94	115,322,864.94	75.86	5.91	25.33	107.10	11.7
AUXILIARY SERV.		54,784,486.81	55,281,647.48	7,926,900.90	117,993,035.19	50.88	51.34	7.36	109.58	12.0
FEDERAL IMPACT			7,677,953.18	7,677,953.68			7.13	7.13		
T V A			68,976.07	68,976.07			0.06	0.06		
FOREST RESERVE FUND			135,514.89	135,514.89			0.13	0.13		
TOTAL		677,337,135.43	124,279,951.06	183,755,691.21	985,372,777.70	629.07	115.42	170.66	915.15	100.0
PERCENT OF TOTAL		68.8	12.6	18.6	100.0					

Table 16

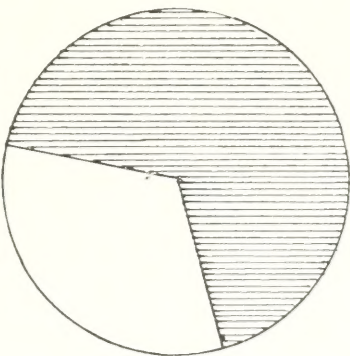
DISTRIBUTION OF THE DOLLAR FOR PUBLIC EDUCATION, 1973-74

For every dollar spent in public elementary and secondary schools in North Carolina, 1973-74:

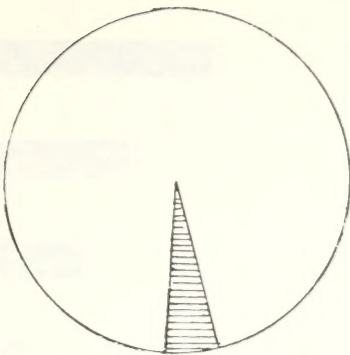
2 cents went to
Administration



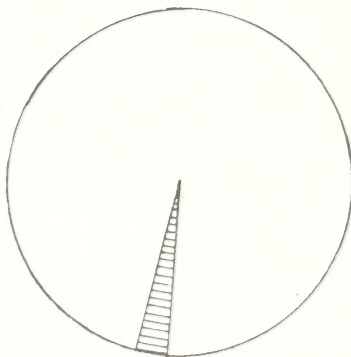
66 cents went to
Instructional Services



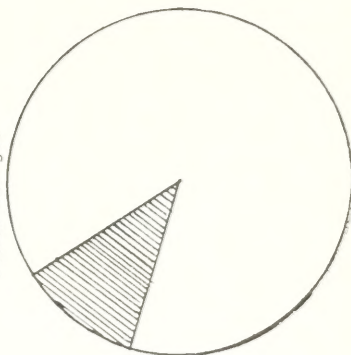
5 cents went to
Operation of Plant



3 cents went to
Maintenance of Plant



12 cents went to
Fixed Charges



12 cents went to
Auxiliary Services

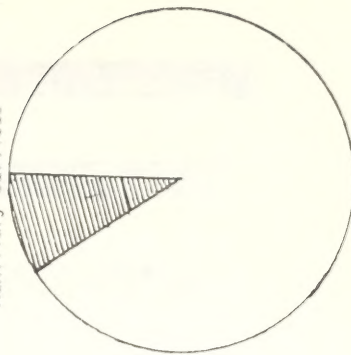


Table 17

INCREASING TREND OF PER PUPIL EXPENDITURE BY SOURCE OF FUNDS 1973-74

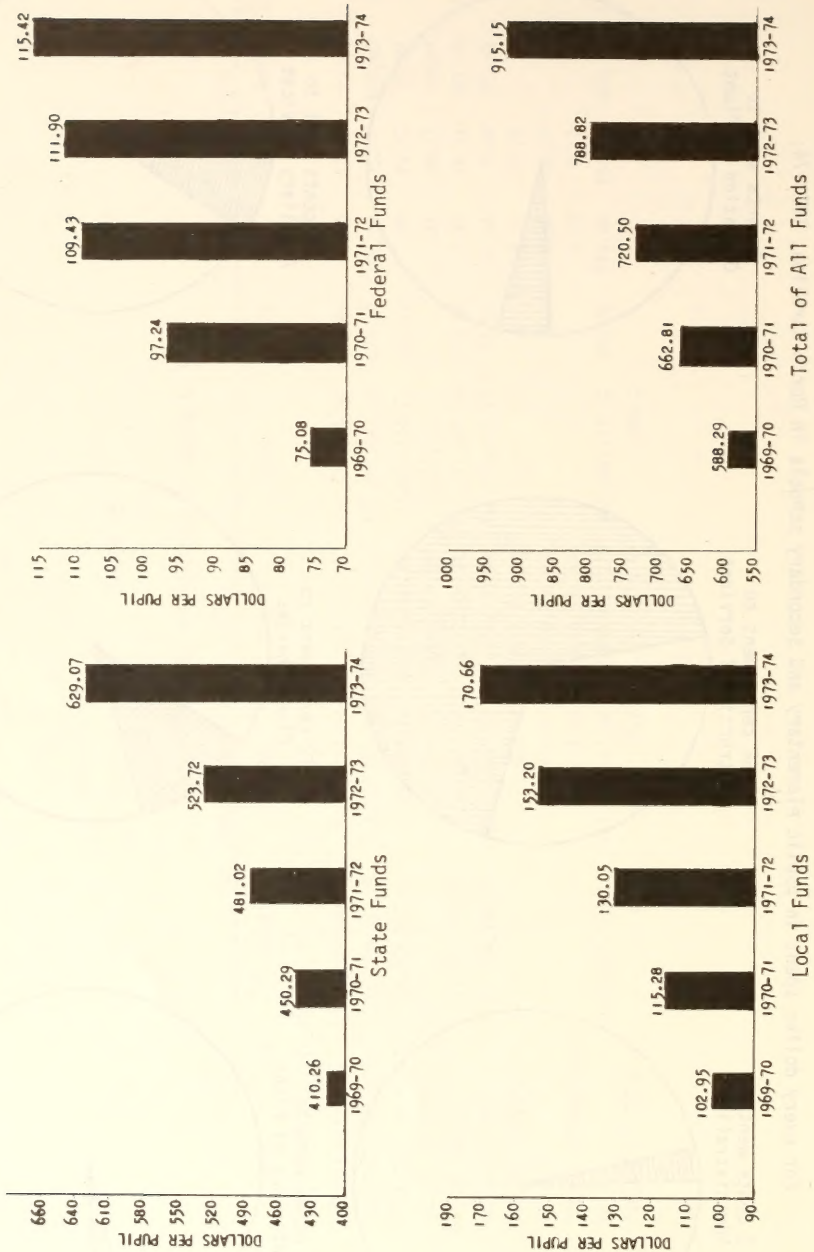


Table 18

COMPARISON OF PER PUPIL EXPENDITURES, 1964-65/1973-74

	PER PUPIL EXPENDITURE, BY SOURCE				PERCENT OF TOTAL		
	State	Federal	Local	Total	State	Federal	Local
1964-65	\$250.93	\$16.14	\$54.57	\$321.64	78.0	5.0	17.0
1965-66	276.70	29.62	62.47	368.79	75.1	8.0	16.9
1966-67	292.18	65.66	68.45	426.29	68.5	15.4	16.1
1967-68	323.74	65.21	76.44	465.39	69.6	14.0	16.4
1968-69	365.64	75.00	90.85	531.49	68.8	14.1	17.1
1969-70	410.26	75.08	102.95	588.29	69.7	12.8	17.5
1970-71	450.29	97.24	115.28	662.81	67.9	14.7	17.4
1971-72	481.02	109.43	130.05	720.50	66.8	15.2	18.0
1972-73	523.72	111.90	153.20	788.82	66.4	14.2	19.4
1973-74*	629.07	115.42	170.66	915.15	68.8	12.6	18.6

*1973-74 figures include kindergarten data. All other years do not include kindergarten.

Table 19
RANGE OF PER PUPIL EXPENDITURES FOR CURRENT EXPENSE
(State, Federal and Local Funds 1973-74)

(INTERVAL = \$20)

STATE EXPENDITURES		FED. EXPENDITURES		LOCAL EXPENDITURES		TOTAL EXPENDITURES	
RANGE PER PUPIL EXPENDITURE	NO. OF DIS- TRICTS	RANGE PER PUPIL EXPENDITURE	NO. OF DIS- TRICTS	RANGE PER PUPIL EXPENDITURE	NO. OF DIS- TRICTS	RANGE PER PUPIL EXPENDITURE	NO. OF DIS- TRICTS
						715.15-735.14	3
						735.15-755.14	1
				10.66- 30.65	1	755.15-775.14	3
				30.66- 50.65	1	775.15-795.14	6
				50.66- 70.65	9	795.15-815.14	3
				70.66- 90.65	10	815.15-835.14	16
549.07-569.06	4	35.42- 55.41	9	90.66-110.65	27	835.15-855.14	14
569.07-589.06	5	55.42- 75.41	26	110.66-130.65	25	855.15-875.14	10
589.07-609.06	20	75.42- 95.41	18	130.66-150.65	16	875.15-895.14	15
609.07-629.06	41	95.42-115.41	14	150.66-170.65	20	895.15-915.14	12
629.07	Avg	115.42	Avg	170.66	Avg	915.15	Avg
629.08-649.07	34	115.43-135.42	19	170.67-190.66	16	915.16-935.15	14
649.08-669.07	23	135.43-155.42	20	190.67-210.66	8	935.16-955.15	13
669.08-689.07	14	155.43-175.42	14	210.67-230.66	4	955.16-975.15	11
689.08-709.07	5	175.43-195.42	10	230.67-250.66	2	975.16-995.15	7
709.08-729.07	1	195.43-215.42	7	250.67-270.66	5	995.16-1015.15	7
729.08-749.07	1	215.43-235.42	6	270.67-290.66	2	1015.16-1035.15	2
749.08-769.07	1	235.43-255.42	4	290.67-310.66	2	1035.16-1055.15	6
769.08-789.07	1	255.43-275.42	2	310.67-330.66	1	1055.16-1075.15	1
789.08-809.07	1	275.43-295.42	0	330.67-350.66	0	1075.16-1095.15	3
		295.43-315.42	2	350.67-370.66	1	1095.16-1115.15	0
				370.67-390.66	1	1115.16-1135.15	2
						1135.16-1155.15	0
						1155.16-1175.15	0
						1175.16-1195.15	0
						1195.16-1215.15	1
						1215.16-1235.15	0
						1235.16-1255.15	0
						1255.16-1275.15	1
Low: \$561.07 Washington City		Low: \$36.63 Randolph County		Low: \$27.06 Graham County		Low: \$725.44 Alexander County	
High: \$806.41 Clay County		High: \$307.79 Lenoir City		High: \$389.61 Mecklenburg County		High: \$1,257.87 Durham City	

Table 20

STATE TOTAL BY LINE ITEM - CURRENT EXPENSE RECEIPTS 1973-74

CODE	DESCRIPTION	
960.02	TEXTBOOK FUND CLERICAL ONLY	136,980.55
960.03	TRAINABLE MENTALLY HANDICAPPED CHILDREN	3,660,117.65
960.04	DRIVER TRAINING AND SAFETY EDUCATION	6,642,154.40
960.05.1	REIMBURSEMENTS IN SERVICE TRAINING PROG	435,324.85
960.05.3	ADVANCEMENT SCHOOL	
960.05.4	REIMBURSEMENTS OTHER SPECIAL PROG	1,465,732.11
960.06	OCCUPATIONAL EDUCATION	33,742,621.90
960.07	SCHOOL LUNCH FOOD AND MILK	47,345,069.98
960.08	FEDERAL IMPACT	7,677,953.68
960.09	NDEA TITLE III	209,595.91
960.10	FCREST RESERVE FUND	135,514.89
960.11	HEAD START	575,394.93
960.12.1	ESEA TITLE I	43,248,049.44
960.12.2	ESEA TITLE II	1,020,844.52
960.12.3	ESEA TITLE II	2,850,516.11
960.12.4	ESEA TITLE V	
960.12.5	ESEA TITLE VI B	
960.12.7	ESEA TITLE VIII	
960.13	WORK STUDY	778,151.56
960.14	ECONOMIC OPPORTUNITY ACT	
960.15	CIVIL RIGHTS ACT TITLES IV, VI	104,366.02
960.16	EMERGENCY SCHOOL ASSISTANCE ACT	169,657.15
960.17	OTHER FEDERAL PROGRAMS	54,623.46
700.1	CASH BALANCE JUNE 30 1972	9,867,111.23
951	POLL TAXES	7,042,487.49
952	FINES FORFEITURES PENALTIES AND FEES	31,919,267.53
953	DUG TAXES	18,828.28
954	INTEREST	12,667,579.33
955	INCOME FROM SALE AND USE SCH PROPERTY	141,120.73
956	DONATIONS AND MISCELLANY	2,305,491.97
957.1	TAKES ON INTANGIBLES	612,400.03
957.2	REVENUE FROM AEC BEER AND WINE	5,707,230.63
958.1	COLLECTIONS FROM STUDENTS TUITION	5,198,501.25
958.2	COLLECTIONS FROM STUDENTS BOOK RENTALS	1,130,639.22
958.3	COLLECTIONS FROM STUDENTS FEES	439,305.95
959	TEMPORARY LOANS TRANSFERS AND REFUNDS	206,075.18
971	ADVALOREM TAXES COUNTY WIDE BACK TAX	620,714.39
972	ADVALOREM TAXES SUPPLEMENTAL DIST	9,258,401.15
973	SALES TAXES	126,150,169.43
960A	GRAND TOTAL	29,859,003.08
	STATE PUBLIC SCHOOL FUND	11,856,266.36
	FREE TEXTBOOKS	405,500,222.44
	NET TOTAL	633,352,082.62
		9,154,808.47
		1,048,007,113.53

STATE TOTAL BY LINE ITEM - CURRENT EXPENSE DISBURSEMENTS 1973-74

CODE	DESCRIPTION	STATE	FEDERAL	LOCAL	TOTAL
611.1	SALARY SUPERINTENDENT	2,871,892.21		714,548.01	3,586,440.22
611.2	SALARY ASST SUPERINTENDENT	1,878,122.31	964,047.30	1,500,865.92	4,343,035.53
611.3	SALARY BUSINESS MANAGER		254,802.80	280,933.09	535,735.89
611.4	SALARY FEDERAL DIRECTOR		501,731.38	41,824.07	543,555.45
612.1	TRAVEL SUPERINTENDENT	64,573.33	1,643.25	179,565.63	245,782.21
612.2	TRAVEL ASST SUPERINTENDENT		34,585.03	128,483.80	163,068.83
612.3	TRAVEL BUSINESS MANAGER		26,619.31	7,314.07	33,933.38
612.4	TRAVEL FEDERAL DIRECTOR		42,108.50	2,200.00	44,308.50
613.1	SALARY CLERICAL	1,829,947.45	846,216.87	4,732,888.51	7,409,052.83
613.2	SALARY PROPERTY COST CLERKS	871,438.64	18,928.51	298,091.47	1,188,458.62
613.3	SALARY OTHER ADMINISTRATION STAFF		292,877.03	794,085.30	1,086,962.33
614	OFFICE EXPENSE	178,640.31	123,842.57	1,432,598.48	1,735,081.36
615	BOARD OF EDUCATION PER DIEM TRAVEL	9,879.26	285.31	480,235.96	490,400.53
616	TREASURER EXPENSE			291,181.01	291,181.01
617.1	SALARY ATTENDANCE PERSONNEL	568,595.17	893,691.90	1,032,659.79	2,494,946.86
617.2	TRAVEL ATTENDANCE PERSONNEL		58,817.93	120,184.42	179,002.35
618.1	AUDIT		118,981.18	506,864.21	625,845.39
618.2	LEGAL COSTS ETC			435,303.03	435,303.03
618.3	REPLACEMENT OF CARS		5,431.55	179,683.69	185,115.24
618.4	OTHER ADMINISTRATIVE COSTS	3,579.81	254,779.83	332,121.92	590,481.56
610	TOTAL GENERAL CONTROL	8,276,668.49	4,439,390.25	13,491,632.38	26,207,691.12
621.1	SALARY ELEMENTARY TEACHERS	298,927,610.71	16,747,872.85	31,791,827.59	347,467,311.15
621.2	SALARY ELEMENTARY LIBRARIANS		81,779.24	909,370.69	991,149.93
621.3	SALARY ELEMENTARY GUIDANCE COUNSELORS		399,033.98	453,591.06	852,625.04
622.1	SALARY H S TEACHERS	128,743,521.65	1,687,888.37	17,541,898.12	147,973,308.14
622.2	SALARY H S LIBRARIANS			175,002.37	175,002.37
622.3	SALARY H S GUIDANCE COUNSELORS		171,851.78	370,823.72	542,675.50
623.1	SALARY ELEMENTARY PRINCIPALS	22,648,296.00	95,749.80	1,194,447.56	23,938,493.36
623.2	SALARY H S PRINCIPALS	8,533,744.33	2,571.20	652,497.32	9,188,812.85
624	FREE TEXTBOOKS	9,154,808.47			9,154,808.47
624.1	INSTRUCTIONAL SUPPLIES	7,709,191.67	2,935,456.30	8,133,249.46	18,777,897.43
624.2	INSTRUCTIONAL SUPPLIES TITLE II ESEA		555,091.55		555,091.55
625.1	SALARY SUPERVISOR	4,778,960.09	1,766,672.26	2,489,770.50	9,035,402.85
625.2	SUPERVISORS TRAVEL		119,517.06	488,059.30	607,576.36
625.3	OFFICE COST SUPERVISOR		45,474.22	1,051,235.74	1,096,709.96

STATE TOTAL BY LINE ITEM - CURRENT EXPENSE DISBURSEMENTS 1973-74

CODE	DESCRIPTION	STATE	FEDERAL	LOCAL	TOTAL
626.01	OCCUPATIONAL SALARIES	23,299,280.42	10,452,150.72	8,918,277.56	42,669,708.70
626.02	OCCUPATIONAL TRAVEL & OTHER			2,710,034.04	2,710,034.04
627.1	CLERICAL ASSISTANTS	3,248,965.52	363,519.86	6,805,189.55	10,417,674.93
627.2	TRAVEL		82,335.09	881,705.08	964,040.17
627.3	PRINCIPALS OFFICE EXPENSE		162,306.64	568,269.11	730,575.75
627.4	TEACHER AIDES		9,523,668.10	3,254,878.83	12,778,546.93
627.5	OTHER SPECIAL PROGRAMS	34,733.36	131,119.35	447,314.89	613,167.60
628.1	IN SERVICE TRAINING	390,979.59	172,091.52	636,806.63	1,199,877.74
628.3	HEAD START		519,318.93		519,318.93
628.4	WORK STUDY		196,958.40		196,958.40
628.5	OTHER SPECIAL PROGRAMS	634,348.02	6,152,536.50	896,374.29	7,683,258.81
620	TOTAL INSTRUCTIONAL	508,104,439.83	52,364,963.72	90,370,623.41	650,840,026.96
631	SALARY JANITORS MAIDS	15,354,704.31	98,632.59	7,711,473.62	23,164,810.52
632	FUEL	6,416,474.15	27,942.26	1,625,443.81	8,069,860.22
633	UTILITIES	1,803,108.41	73,724.10	9,347,722.36	11,224,554.87
634	JANITORS SUPPLIES	804,274.55	5,831.94	2,022,926.53	2,833,033.02
635	TELEPHONES	126,092.11	82,772.81	1,275,797.57	1,484,662.49
636	OTHER OPERATION COST		12,572.34	330,295.24	342,867.58
630	TOTAL OPERATION OF PLANT	24,504,653.53	301,476.04	22,313,659.13	47,119,788.70
641	BUILDINGS AND GROUNDS		18,175.03	8,831,879.38	8,850,054.41
642	REPAIRS AND REPLACEMENT OF FURNITURE		139,759.31	3,490,610.76	3,630,370.07
643	HEATING LIGHTING AND PLUMBING		2,756.06	3,935,039.04	3,937,795.10
644	SALARY MAINTENANCE PERSONNEL		38,704.30	13,850,237.15	13,888,941.45
645	OTHER MAINTENANCE COST		60,699.79	440,545.23	501,245.02
640	TOTAL MAINTENANCE OF PLANT		260,094.49	30,548,311.56	30,808,406.05

STATE TOTAL BY LINE ITEM - CURRENT EXPENSE DISBURSEMENTS 1973-74

CODE	DESCRIPTION	STATE	FEDERAL	LOCAL	TOTAL
651.1	RENTALS BUILDINGS		30,880.84	97,918.29	128,799.13
651.2	RENTALS EQUIPMENT		264.80	72,665.80	72,930.60
652.1	INSURANCE EMPLOYEES HOSPITALIZATION	7,282,516.98	635,801.15	2,248,937.72	10,167,255.85
652.2	INSURANCE EMPLOYEES DISABILITY	1,866,848.00	218,417.16	625,962.95	2,711,228.11
652.3	INSURANCE BUILDINGS AND EQUIPMENT		10,103.24	2,744,769.16	2,754,872.40
652.4	INSURANCE WORKMENS COMPENSATION		35,758.26	425,808.84	461,567.10
652.5	INSURANCE SURETY BONDS		231.83	47,496.82	47,728.65
652.6	INSURANCE OTHER		10,306.54	508,249.40	518,555.94
653	COMPENSATION TO INJURED EMPLOYEES	263,232.42		10,349.50	273,581.92
654	COMPENSATION TO INJURED SCHOOL CHILDREN	7,745.73	26,817.87	62,198.82	96,762.42
655.1	RETIREMENT	43,580,686.45	3,344,771.19	12,685,531.04	59,610,988.68
655.2	SOCIAL SECURITY	28,094,446.87	2,097,443.74	7,740,369.26	37,932,259.87
656	TORT CLAIMS	587,402.86	4,164.55	1,293.26	592,860.67
657	OTHER FIXED CHARGES		44,281.53	1,356.08	45,637.61
650	TOTAL FIXED CHARGES	81,682,879.31	6,459,242.70	27,272,906.94	115,415,028.95
661.1	WAGES OF DRIVERS	11,868,667.37	78,538.80	736,950.32	12,684,156.49
661.2A	GAS OIL AND GREASE	3,770,788.03	20,506.48	203,861.00	3,995,155.51
661.2B	GAS STORAGE EQUIPMENT	19,297.19	2,692.72	16,582.40	38,572.31
661.3	WAGES OF MECHANICS	5,532,872.73	1,340.22	583,213.27	6,117,426.22
661.4A	REPAIR PARTS BATTERIES	1,977,947.10	10,570.57	127,599.67	2,116,117.34
661.4B	TIRES AND TUBES	790,333.24	2,923.76	54,556.62	847,813.62
661.4C	INSURANCE LICENSE ETC	4,467.47	20,383.28	34,233.45	59,084.20
661.4D	GARAGE EQUIPMENT	26,622.12		91,359.83	117,981.95
661.5	CONTRACT TRANSPORTATION	1,357,296.36	169,960.95	154,022.08	1,681,279.39
661.6	MAJOR REPLACEMENTS	6,457,784.22	7,238.43	121,097.22	6,586,119.87
661.7	PRINCIPALS BUS TRAVEL	80,730.46		31,211.81	111,942.27
661	TOTAL TRANSPORTATION	31,886,806.29	314,155.21	2,154,687.67	34,355,649.17

STATE TOTAL BY LINE ITEM - CURRENT EXPENSE DISBURSEMENTS 1973-74

CODE	DESCRIPTION	STATE	FEDERAL	LOCAL	TOTAL
662.1	LIBRARIES OPERATION MAINTENANCE		68,287.40	1,163,209.10	1,231,496.50
662.2	LIBRARIES ESEA TITLE II		402,748.50		402,748.50
663	TEXTBOOK RENTALS		32,153.46	212,343.13	244,496.59
664.1	HEALTH, CLINICS, RECREATION SALARIES	416,624.65	465,527.02	283,858.04	1,166,009.71
664.2	HEALTH, CLINICS, RECREATION EXPENSE		122,071.02	170,464.03	292,535.05
666	SUMMER SCHOOLS NON-REIMBURSABLE		372.37	360,229.85	360,602.22
667	SCHOOL LUNCH	453,884.38	46,725,360.24	1,137,522.71	48,316,767.33
668	ACTIVITY BUSES		15,667.99	140,324.59	155,992.58
669	EXTRAORDINARY EXPENDITURES	34,446.07	304,090.87	1,382,612.63	1,721,149.57
670.1	SALARIES TRAINABLE MENTALLY HANDICAPPED	3,387,478.67	5,597.03	475,209.26	3,868,284.96
670.2	EXPENSE DRIVER TRAINING AND SAFETY EDUCATION		5,296.70	400,689.03	405,985.73
671.1	SALARY DRIVER TRAINING AND SAFETY EDUCATION	6,414,126.16			6,414,126.16
671.2	EXPENSE DRIVER TRAINING AND SAFETY EDUCATION			351,540.39	351,540.39
672.1	KINDERGARTEN SALARIES	12,191,120.59	5,934,394.65	276,536.16	18,402,051.40
672.2	KINDERGARTEN OTHER EXPENSE		997,416.87	82,689.58	1,080,106.45
673	TRANSFERS AND REFUNDS		484,322.82	5,668,331.17	6,152,653.99
674	COMMUNITY SERVICES		228,251.58	110,841.39	339,092.97
675	TOTAL AUXILIARY SERVICES	54,784,486.81	56,105,713.73	14,371,088.73	125,261,289.27
600	GRAND TOTAL	677,353,127.97	119,930,880.93	198,368,222.15	995,652,231.05
	ADJUSTMENT FEDERAL IMPACT GRANTS		7,677,953.68		
	ADJUSTMENT FOREST RESERVE		135,514.89		
	ADJUSTMENT T V A		68,976.07		
	NET TOTAL	677,353,127.97	127,813,325.57	190,485,777.51	995,652,231.05

RECONCILIATION OF LINE ITEM BUDGET CODES TO AMOUNTS USED IN PER PUPIL EXPENDITURE CALCULATIONS		TOTAL
General Control (Administration)	STATE	FEDERAL
Line Item Budget Code Totals	8,276,668.49	4,439,390.25
Adjustments (Exclusions)		- 130,031.76
Per Pupil Expenditure Total for General Control (Admin.)	8,276,668.49	4,309,358.49
	13,491,632.28	26,207,691.12
		- 130,031.76
		26,077,659.36

All money excluded was taken from budget code 618.4; it was spent for the Follow Thru program.

Instructional Services

	STATE	FEDERAL	LOCAL	TOTAL
Line Item Budget Code Totals	508,104,439.83	52,364,963.72	90,370,623.41	650,840,026.96
Adjustments (Exclusions)	- 15,992.54	-2,481,109.81	- 257,337.82	- 2,754,440.17
Per Pupil Expenditure Total for Instructional Services	508,088,447.29	49,883,853.91	90,113,285.59	648,085,586.79

Money excluded was taken from budget code 628.5 with the exceptions of Head Start and Work Study which are codes 628.3 and 628.4 respectively. The remainder of the excluded money was spent for Neighborhood Youth Corps, Summer Employment program, Follow Thru, PACE, Summer School and Night High School.

Operation of Plant

Line Item Budget Code Totals	24,504,653.53	301,476.04	22,313,659.13	47,119,788.70
Adjustments (Exclusions)		- 3,797.34	- 28,560.65	- 32,357.99
Per Pupil Expenditure Total for Operation of Plant	24,504,653.53	297,678.70	22,285,098.48	47,087,430.71

All money excluded was taken from budget code 636; it was spent for Follow Thru and Community Use of Facilities.

Maintenance of Plant

Line Item Budget Code Totals		260,094.49	30,548,311.56	30,808,406.05
Adjustments (Exclusions)		- 2,205.34		- 2,205.34
Per Pupil Expenditure Total for Maintenance of Plant		257,889.15	30,548,311.56	30,806,200.71

All money excluded was taken from budget code 645; it was spent for the Follow Thru program.

Fixed Charges

Line Item Budget Code Totals	81,682,879.31	6,459,242.70	27,272,906.94	115,415,028.95
Adjustments (Exclusions)		- 92,164.01		- 92,164.01
Per Pupil Expenditure Total for Fixed Charges	81,682,879.31	6,367,078.69	27,272,906.94	115,322,864.94

All money excluded was taken from budget code 657; it was spent for the Follow Thru program.

Auxiliary Services

Line Item Budget Code Totals	54,784,486.81	56,105,713.73	14,371,088.73	125,261,289.27
Adjustments (Exclusions)		- 824,066.25	-6,444,187.83	- 7,268,254.08
Per Pupil Expenditure Total for Auxiliary Services	54,784,486.81	55,281,647.48	7,926,900.90	117,993,035.19

Money excluded was taken from budget code 669 with the exceptions of Community Services, Transfers and refunds and Non-reimbursable summer schools which are codes 674, 673 and 666 respectively. The remainder of the excluded money was spent for Neighborhood Youth Corps, Certificates of Deposit, Summer Employment Program, Follow Thru, PACE, Work Study and Adult Education.

Grand Total Current Expense Disbursements

Line Item Budget Code Totals Adjustments (Exclusions)	STATE	FEDERAL	LOCAL	TOTAL
	677,353,127.97	127,813,225.57	190,485,777.51	995,652,231.05
	- 15,992.54	- 3,533,374.51	- 6,730,086.30	-10,279,453.35
Per Pupil Expenditure Total for North Carolina	<u>677,337,135.43</u>	<u>124,279,851.06</u>	<u>183,755,691.21</u>	<u>985,372,777.70</u>

Table 21

STATE TOTAL BY LINE ITEM - CAPITAL OUTLAY RECEIPTS 1973-74

CODE	DESCRIPTION	
700.2	CASH BALANCE JUNE 30 1972	36,162,543.52
980	STATE LITERARY FUND LOANS	23,000.00
981	BONDS AND NOTES LONG TERM	23,442,594.02
982	SALE OF SCHOOL PROPERTY INSURANCE ADJ	3,033,933.19
983.1	INTEREST ON BANK BALANCE	2,639,826.27
983.2	DONATIONS AND MISCELLANY	2,462,962.02
984.1	TAXES ON INTANGIBLES	1,552,265.27
984.2	REVENUE FROM ABC BEER WINE	178,791.18
985	TEMPORARY LOANS TRANSFERS AND REFUNDS	1,018,620.28
986.1	ADVALOREM TAXES INCLUDING BACK TAXES	40,657,290.77
986.2	SALES TAXES	10,731,152.43
987.1	STATE BUILDING FUND-PUB SCH FACILITIES 1963	2,340,309.47
987.2	STATE BUILDING FUND-PUB SCH FACILITIES 1973	1,636,546.02
988.1	DRIVER TRAINING AND SAFETY EDUCATION	76,422.21
988.2	OCCUPATIONAL EDUCATION	742,120.68
989.1	FEDERAL FUNDS FEDERAL IMPACT	2,051.04
989.2	FEDERAL FUNDS NDEA TITLE III	329,280.92
989.3	FEDERAL FUNDS ESEA TITLE I	347,219.14
989.4	FEDERAL FUNDS ESEA TITLE II	197,832.45
989.5	FEDERAL FUNDS ESEA TITLE III	50,596.79
989.6	FEDERAL FUNDS ESAA	63,695.02
989.7	FEDERAL FUNDS OTHER FEDERAL PROGRAMS	7,285,478.64
980A	TOTAL CAPITAL OUTLAY AVAILABLE	134,977,531.33
	STATE BUILDING FUND NOT REPORTED ON S2	3,802,800.00
	NET CAPITAL OUTLAY AVAILABLE	138,780,331.33

STATE TOTAL BY LINE ITEM - CAPITAL OUTLAY DISBURSEMENTS 1973-74

CODE	DESCRIPTION	STATE	FEDERAL	LOCAL	TOTAL
681.1	PURCHASE OF NEW SITES			2,450,279.67	2,450,279.67
681.2	IMPROVEMENT OF NEW SITES			1,387,963.56	1,387,963.56
681.3	NEW BUILDINGS AND FEES	2,960,197.55	4,251.09	37,638,057.47	40,602,506.11
681.4	HEATING SYSTEMS			2,620,023.34	2,620,023.34
681.5	PLUMBING SYSTEMS	75,816.00		1,657,868.64	1,733,684.64
681.6	ELECTRICAL SYSTEMS	61,912.04		2,097,006.12	2,158,918.16
681.7	FURNITURE AND INSTRUCTIONAL APPARATUS	1,483.05		1,597,648.46	1,699,322.15
681.8	NATIONAL DEFENSE PROGRAM EQUIPMENT		100,190.64	39,148.36	149,339.00
681.9	OTHER	47,372.00	8,646.10	1,012,475.61	1,068,493.71
681	SUBTOTAL	3,146,780.64	113,191.34	50,500,471.23	53,760,443.21
682.1	ADDITION TO EXISTING SITES		2,554.87	982,850.21	985,405.08
682.2	IMPROVEMENT TO EXISTING SITES		1,310.33	2,991,393.09	2,992,703.42
682.3	ALTERATIONS AND ADD TO BUILD AND FEES	453,241.86	30,892.06	13,129,593.17	13,613,727.09
682.4	HEATING SYSTEMS	2,018.00		1,772,290.27	1,774,308.27
682.5	PLUMBING SYSTEMS	7,290.00		1,069,394.34	1,076,684.34
682.6	ELECTRICAL SYSTEMS		120.51	1,509,982.41	1,510,102.92
682.7	FURNITURE AND INSTRUCTIONAL APPARATUS	20,585.11	370,986.88	6,068,410.78	6,459,982.77
682.8	NATIONAL DEFENSE PROGRAM EQUIPMENT		410,202.80	709,565.58	1,119,768.38
682.9	OTHER	3,010.00	3,921.73	1,878,952.36	1,885,884.09
682	SUBTOTAL	486,144.97	817,689.18	30,112,432.21	31,416,266.36
683.1	BOOKS LIBRARY ORIGINAL PURCHASE			1,095,055.04	1,095,055.04
683.2	BOOKS TEXTBOOK ORIGINAL PURCHASE		129,248.97	365,561.84	494,810.81
684.1	TRANSPORTATION ORIGINAL BUSES		6,570.26	2,476,127.85	2,482,698.11
684.2	TRANSPORTATION GARAGE EQUIPMENT			219,974.87	219,974.87
685.1	EQUIPMENT SUPERINTENDENTS OFFICE	33,969.24		516,408.58	550,377.82
685.2	EQUIPMENT ADMINISTRATIVE VEHICLES	2,977.43		385,638.35	388,615.78
686	ACTIVITY BUSES ORIGINAL PURCHASE			198,139.85	198,139.85

STATE TOTAL BY LINE ITEM - CAPITAL OUTLAY DISBURSEMENTS
1973-74

CODE	DESCRIPTION	STATE	FEDERAL	LOCAL	TOTAL
687	DRIVER EDUCATION CARS ORIGINAL PURCHASE			361.60	361.60
688	INTEREST ON TEMPORARY LOANS			54,078.50	54,078.50
6891	TRANSFERS		1,973.60	1,142,481.36	1,144,454.96
6892	OTHER	113,025.90	66,170.45	1,609,754.78	1,788,951.13
683	SUBTOTAL	113,025.90	240,909.95	8,063,582.62	8,417,518.47
680	TOTAL CAPITAL OUTLAY DISBURSEMENTS	3,745,951.51	1,171,790.47	88,676,486.06	93,594,228.04
	STATE BUILDING FUND NOT REPORTED ON S2	3,810,253.11		3,810,253.11-	
	FEDERAL IMPACT GRANT		6,759,562.48	6,759,562.48-	
	NET CAPITAL OUTLAY DISBURSEMENTS	7,556,204.62	7,931,352.95	78,106,670.47	93,594,228.04

Table 22

STATE TOTAL BY LINE ITEM - DEBT SERVICE RECEIPTS 1973-74

CODE	DESCRIPTION	
700.3	CASH BALANCE JUNE 30	5,794,116.45
990	FROM SINKING FUND 1972	226,500.00
991	INTEREST ON BANK BALANCE	1,333,473.40
992	DONATIONS AND MISCELLANY	5,547,660.57
993	TAXES ON INTANGIBLES BEER AND WINE	1,260,757.81
994	TEMPORARY LOANS AND REFUNDS	1,182,564.32
995	ADVA LOREM TAXES	26,848,390.82
996	SALES TAXES	1,654,711.83
990A	TOTAL DEBT SERVICE AVAILABLE	43,848,175.20

STATE TOTAL BY LINE ITEM - DEBT SERVICE DISBURSEMENTS 1973-74

CODE	DESCRIPTION	PRINCIPAL	INTEREST	TOTAL
691	STATE LOANS REPAYED	266,979.60	40,450.20	307,429.80
692.1	PAYMENT TO COUNTY SINKING FUND	356,500.00		356,500.00
692.2	PAYMENT COUNTY BONDS	21,061,765.98	13,316,099.99	34,377,865.97
693	PAYMENT DISTRICT BONDS	588,995.00	352,037.24	941,032.24
694	REPAYMENT OF TEMPORARY LOANS	1,151,910.77	34,632.58	1,186,543.35
690	TOTAL DEBT SERVICE DISBURSEMENTS	23,426,151.35	13,743,220.01	37,169,371.36

SCHOOL FOOD SERVICES

Each local education agency in North Carolina provided school food services to its students in 1973-74. The three basic food services offered were lunch, breakfast, and milk programs. All of the 151 school units last year provided the lunch and milk program to students; seventy-six of the units also operated a breakfast program. All of the information provided here is for the 1973-74 school year (September through June).

The total amount of federal reimbursement money from the United States Department of Agriculture for the 1973-74 school year was \$47,894,352.81.

The aggregate number of students served on the breakfast, milk, and/or lunch program (aggregate number of meals served) for the 1973-74 school year was 208,915,062.

The total amount of state aid paid to defray the cost of local school food service supervision for the 1973-74 school year was \$1,977,646.41.

The number of schools serving meals during the 1973-74 school year was 1,989.

The estimated average cost per plate in the fall of 1973 was \$0.56.

TRANSPORTATION

All transportation information is for the 1973-74 school year and was provided by the Division of Transportation of the Controller's Office. Information on transportation in the second section of this publication is by county.

School Buses

10,813 school buses operated the full school year.

10,892 school buses were operating at the end of the school year.

17,741 bus trips were made each school day (one way).

1.6 bus trips were made by each bus per day (one way).

The average school bus had a seating capacity for 54 pupils.

The average school bus had a passenger capacity for 67 pupils.

Pupils Transported

706,560 pupils were transported to public schools by public school buses.

69.2 percent of the total public school average daily attendance was transported to school.

72 percent of all transported pupils were of the elementary school level.

28 percent of all transported pupils were of the secondary school level.

65 pupils were transported on the average school bus each day.

Cost of Public School Transportation

The total cost of state-operated school buses including bus replacements was \$30,529,509.93.

The average cost of transportation by school bus including bus replacements was:

\$2,823.41 per bus for the school year
15.60 per bus per day
43.21 per pupil for the school year/181 days =
.2387 per pupil per day
.3680 per bus mile of transportation

Contract Transportation

Type Contract	No. Pupils	Total Cost	Cost Per Pupil
City Carriers	18,304	\$1,013,356.15	\$55.36
Exceptional Children	1,284	341,850.57	266.24
Isolated Regular	<u>10</u>	<u>2,089.64</u>	<u>208.96</u>
TOTAL CONTRACT COSTS	19,598	\$1,357,296.36	\$69.26

COURSE MEMBERSHIP SUMMARY, 1974-75*

<u>Course</u>	<u>Number of Students</u>	<u>Number of Classes</u>
Language Arts	155,597	5,521
Mathematics	145,341	5,300
Science	139,921	4,931
Social Studies	116,563	4,078
Foreign Language	13,949	590
Music	40,524	1,274
Art	46,779	1,702
Physical Education	108,353	3,626
Language Arts - Social Studies	90,393	3,295
Language Arts - Math	2,640	96
Language Arts - Science	453	15
Social Studies - Math	1,666	55
Social Studies - Math - Science	526	17
Music - Art	5,538	200
Math - Science	23,319	797
Math - Science - Physical Education	8,276	277
Math - Physical Education	2,635	97
Science - Physical Education	7,006	241
English 9th Grade	87,305	3,245
English 10th Grade	73,346	2,822
English 11th Grade	53,539	2,079
English 12th Grade	42,805	1,707
English Advanced	3,816	159
Dramatics I	6,923	288
Dramatics II	1,085	52
Journalism I	8,634	447
Journalism II	1,506	90
Special Interest English (Other)	15,852	611
Special Interest English (Composition)	13,650	569
Special Interest English (Literature)	25,374	952
Special Interest English (Reading)	5,369	251
Special Interest English (Language)	7,758	290
Reading - Improvement	9,393	584
Reading - Developmental	7,456	399
Reading - Remedial	11,123	1,016
Speech I	2,452	117
Speech II	285	15
Debate	361	21
Library Science	725	95
General Math I	55,615	2,137
General Math II	14,977	583
General Math III	3,948	158
General Math IV	1,843	72
Algebra I	57,863	2,103
Intro. Algebra I	13,387	493
Intro. Algebra II	4,310	167

*From the Professional Personnel Activity Report, Grades 7-12

<u>Course</u>	<u>Number of Students</u>	<u>Number of Classes</u>
Geometry	35,255	1,351
Algebra II	26,930	1,046
Algebra II with Computer Prog.	561	23
Advanced Math	6,550	330
Trigonometry	1,313	61
Algebra III	1,134	50
Advanced Algebra and Trigonometry	3,546	164
Engineering Concepts Curr. Proj.	481	25
Special Interest Math	2,869	130
Consumer Math	19,304	741
Calculus	667	43
Physical Science	79,877	2,939
Biology	98,659	3,643
Advanced Biology	7,923	365
Chemistry	22,631	972
Advanced Chemistry	1,238	71
Physics	6,221	351
Applied Science	1,633	64
Special Interest Science	4,387	189
Environmental (Ecology)	5,161	194
Anatomy and Physiology	1,438	60
Civics	5,297	200
Economics	2,448	95
Sociology - Economics	2,337	102
Sociology	4,793	184
Psychology	4,761	174
Humanities	1,729	85
International Relations	745	29
Problems of Democracy	1,433	60
World Studies: History	19,462	706
World Studies: Cultures	14,872	554
World Studies: Eastern	8,978	335
World Studies: Western	7,683	291
World Studies: Cult Area or Region	6,008	216
World Studies: Comparative	818	34
World Studies: Thematic/Cross Cult	882	34
World Studies: Geography	5,601	218
U.S. Studies: History Emphasis	112,731	4,066
U.S. Studies: Geography Emphasis	1,811	68
U.S. Studies: Economic Emphasis	1,156	44
U.S. Studies: Soc-Ant Emphasis	5,599	199
U.S. Studies: Gov't-Pol. Sci. Emp.	10,346	395
U.S. Studies: Interdisciplinary	12,823	474
U.S. Studies: Black/Minority Study	3,611	143
Current History	6,280	231
French I	22,376	858
Conversational French	890	40
French II	12,808	592
French III	2,737	164
French IV	717	48
French V	206	13
Spanish I	31,584	1,114
Spanish II	16,450	627
Spanish III	2,434	136
Spanish IV	582	39

<u>Course</u>	<u>Number of Students</u>	<u>Number of Classes</u>
Spanish V	107	6
German I	3,321	118
German II	1,336	50
German III	914	35
German IV	42	4
Russian	14	1
Latin I	7,153	239
Latin II	1,754	59
Latin III	933	36
Latin IV	17	2
Other Foreign Languages	141	5
Basic Business	9,024	369
Principles of Selling	147	8
Typing I	50,012	1,812
Personal Typing	12,125	469
Typing II	11,938	571
Typing III	759	36
Typing IV	86	4
Shorthand I	8,352	437
Shorthand II	1,393	114
Notehand	418	25
Bookkeeping I	13,282	583
Bookkeeping II	956	71
Office Practice	2,731	167
Business Machines	1,224	68
Data Processing	1,197	65
Key punch	677	35
Computer Concepts	109	5
Computer Processing	97	7
Computer Science	393	26
Introduction of Office Occupations	36	2
Cooperative Office Occupations	3,325	218
Directed Office Occupations	3,464	225
Record Keeping	2,807	114
Business Arithmetic	9,262	368
Business English	1,879	91
Business Law	2,739	119
Business Economics	564	26
Coop. Supervision	13,719	652
Introduction to Agriculture	10,821	553
Agricultural Science and Mechanics	5,509	305
Farm Production	363	26
Farm Management	174	12
Ag. Coop I	291	21
Ag. Coop II	99	7
Ag. Sales and Services I	132	6
Ag. Sales and Services II	82	2
Agricultural Chemicals	7	1
Ag. Bus. Operation and Management	43	3
Agricultural Construction I	1,867	115
Agricultural Construction II	129	8
Ag. Mechanics I	3,837	229
Ag. Mechanics II	708	47
Crop and Soil Technology	307	18
Livestock and Poultry Technology	701	40

<u>Course</u>	<u>Number of Students</u>	<u>Number of Classes</u>
Industrial Cooperative Training I	10,112	523
Industrial Cooperative Training II	5,147	276
Ind. Coop. Training I and II	1,183	61
Auto Body and Fender Repair I	303	19
Auto Body and Fender Repair II	139	8
Automotive Engine Tune-Up I	259	13
Automotive Engine Tune-Up II	12	1
Automotive Mechanics I	13,948	592
Automotive Mechanics II	3,291	203
Internal Combustion Engines I	1,009	59
Internal Combustion Engines II	365	26
Gas Engine Repair	990	65
Auto. Service Station Specialist	52	2
Bricklaying I	5,482	338
Bricklaying II	2,847	215
Cabinetmaking I	1,131	74
Cabinetmaking II	516	34
Furniture I	845	49
Furniture II	250	19
Carpentry I	4,485	282
Carpentry II	2,078	163
Painting and Decorating I	38	2
Painting and Decorating II	15	1
Introduction to Tech. Drafting I	11,049	510
Basic Technical Drafting II	2,797	174
Architectural Drafting III	791	56
Machine Design III	5	1
Plumbing I	309	20
Plumbing II	53	7
Introduction to Electricity	1,084	69
Basic Electricity I	2,256	145
Basic Electricity II	1,115	96
Electric Appliance Repair II	109	7
Electrical Installations II	258	23
Radio and TV Service II	178	16
Cosmetology I	1,602	82
Cosmetology II	606	47
Health Occupations I	8,225	377
Health Occupations II		
Health Occupations Coop Training	113	11
Marineology I	202	8
Marineology II	19	1
Marine Vocations I	245	13
Marine Vocations II	128	12
Printing I	143	9
Printing II	15	1
Graphics and Ind. Communications I	1,636	100
Graphics and Ind. Communications II	733	59
Photography I	786	44
Commerical Art I	4,342	128
Tailoring I	235	14
Tailoring II	181	13
Textiles I	549	23
Textiles II	267	15
Air Cond. and Refrigeration I	95	6
Air Cond. and Refrigeration II	38	2
Machine Shop I	816	46

STATISTICAL PROFILE--

NORTH CAROLINA PUBLIC SCHOOLS

PART II: LOCAL EDUCATION AGENCIES

NOTE: This guide has been included for use as a quick explanation of the sources and time frame of the information presented in this publication by local education agencies. Please read the guide carefully before proceeding to avoid misinterpretation of the data.

A GUIDE TO THE STATISTICAL DATA PRESENTED BY LOCAL EDUCATION AGENCIES

PUPIL INFORMATION

PUPIL ACCOUNTING

Enrollment: (Enroll) Final enrollment for 1973-74 and first month enrollment for 1974-75 are presented. This information comes from the Principal's Monthly Reports completed by each principal in each local education agency. Caution must be taken not to compare the final 1973-74 enrollment to the first month 1974-75 enrollment as enrollment only increases during the school year. Special students (SP) reported are only those special students served in self-contained classrooms. (See page I-2 for a definition of enrollment and statewide trends over a ten-year period.)

Average Daily Membership: (ADM) Average daily membership is included for the 1973-74 final average and for the first month of 1974-75. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure for general reference to pupils in school. Special students (SP) reported are only those special students served in self-contained classrooms. (See page I-3 for a definition of average daily membership and statewide trends over a ten-year period.)

Average Daily Attendance: (ADA) Average daily attendance is included for each unit for the final 1973-74 average and for the first month of 1974-75 and is also computed from the Principal's Monthly Reports. Average daily attendance is an average of the number of students actually in attendance during the school year (final) or during a school month. Average daily attendance is used to compute the per-pupil expenditure of current expense disbursements. Special students (SP) reported are only those special students served in self-contained classrooms. (See page I-3 for a definition of average daily attendance and statewide trends over a ten-year period.)

Membership Last Day: (MLD) Membership last day is presented for the last day of the school year for 1973-74 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting non-promotions. Membership last day is reported on the Principal's Ninth Month Report. Special students (SP) reported are only those special students served in self-contained classrooms. (See page I-4 for a definition of membership last day and statewide trends over a ten-year period.)

Non-Promotions: (NP) Non-Promotions are counted on the last day of the school year. Non-promotions by grade show where the majority of retentions occurs. Note, however, that retention policies vary from one administrative unit to another. Non-promotions are reported on the Principal's Ninth Month Report. Special students (SP) reported are only those special students served in self-contained classrooms. (See page I-4 for a definition of non-promotions and statewide trends over a ten-year period.)

Projected Average Daily Membership: Projections of average daily membership for a four-year period should provide an accurate guide to trends in pupil membership in an administrative unit. Information of this nature can be instrumental in long-range planning and projecting needs (financial, staff, facilities, etc.). Statewide totals for projected average daily membership are on page I-11, along with a description of the method used to project ADM.

Exceptional Pupils Being Served by Program: The information presented in this table is taken from the Exceptional Pupil's Report completed at the end of the second school month by each school serving exceptional pupils. The second month was selected for reporting because many programs are not fully established during the first month of school. Programs that are developed after the second month are reported at the end of the school month in which they are established. The figures that are reported include exceptional pupils in self-contained classes and pupils being served part-time. The counts may be duplicated as some students are served by more than one program. The aggregate data for the state is on page I-11. Also included in the state summary is information on pupils served and waiting to be served by program and age as of the last month of the school year 1973-74.

Pupil Membership by Ethnic Distribution: The Office of Civil Rights through the United States Department of Health, Education, and Welfare collects student data by ethnic origin to insure compliance with Title VI of the Civil Rights Act of 1964 and Title IX of the Education Amendments of 1972. Information reported is membership (not average daily membership) in the schools by ethnic distribution as of October 1. Because this figure is membership as of a given date, it may not be consistent with the average daily membership figure under pupil accounting for the first school month.

Non-Public School Enrollment: Non-public school enrollment for the first school month is reported by unit. These figures may not be complete as some non-public schools reports may not have been received at the end of the first school month. These figures were provided by the Office of the Coordinator of Non-Public Schools of the Department of Public Education.

High School Graduates: A table of the post-graduate aspirations of high school graduates by sex and race is presented for each administrative unit. This information is collected in July of each year from high school principals and guidance counselors on the Public School Annual Report. This data is useful in determining the overall trend of post-graduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes. A statewide table of graduates is on page I-17 of the state summary.

Percent of Loss Compared to Enrollment: The percent of loss between fifth grade and graduation is calculated as a retention rate to provide an indication of the "holding power" of the schools. These figures are used extensively by educators and others, but they are often mistakenly referred to as drop-out rates. This is not the case as the retention rate accounts for factors such as migration and non-promotions, as well as students who have actually dropped out of school.

Projection of High School Graduates: These projections are kept current on a ten-year basis and are used extensively by post-graduate institutions and local school personnel. The projections are made by multiplying the final membership of the grade in which the future graduating class now resides times the cumulative retention ratios of each future grade of the class until graduation.

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel by Sex and Race: The figures reported here are from the Elementary and Secondary Staff Information survey required by the Equal Employment Opportunity Commission of the United States Department of Health, Education and Welfare and include only school-based personnel in the administrative unit. Included in instructional personnel are principals, assistant principals, classroom teachers, guidance counselors, kindergarten teachers, librarians/audio-visual staff, special education teachers, vocational teachers, trainable child teachers, and driver education teachers. Non-instructional personnel includes teacher aides, technicians, clerical/secretarial staff, service workers (including adult bus drivers), skilled crafts personnel, and unskilled laborers. Personnel reported here are employed full-time. All information is as of October 1, 1974. Statewide summary information, including central office personnel, is on page I-31 of the State Summary.

Experience Status of Instructional Personnel: Information on experience status is taken from the Professional Personnel Activity Report completed by school-level instructional personnel at the end of the first school month for 1974-75. Personnel reported here include principals, assistant principals, classroom teachers, guidance counselors, kindergarten teachers, special education teachers, librarians/audio-visual staff, vocational teachers, trainable child teachers, and driver education teachers.

Source of Funds for Instructional Personnel: The source of funds for instructional personnel is derived from the Professional Personnel Budget (often referred to as the 408A Budget). This information is kept current during the entire school year; changes in the budgets are reported on Budget Change Reports (often referred to as 408B Change Reports). Data presented is as of December, 1974. Elementary teachers and high school teachers include personnel other than classroom teachers. Others reported under these categories are assistant principals, kindergarten teachers, special education teachers, guidance counselors, and librarians/audio-visual staff. Other categories reported are self-explanatory. Note that supervisors are reported here although they are not reported in the "Personnel by Sex and Race" and "Experience Status" sections. Supervisors of instruction are employed at the unit level.

Certificate Holdings of Instructional Personnel: Data on certificate holdings of instructional personnel comes from the teacher certification data files as of January, 1975. Instructional personnel included are principals, assistant principals, classroom teachers, kindergarten teachers, special education teachers, guidance counselors, librarians/audio-visual staff, vocational teachers, trainable child teachers, and driver education teachers.

Personnel Receiving Local Salary Supplements: The number of certificated personnel receiving local salary supplements is reported by each local education agency at the end of the first school month on the Public School Survey. Personnel included in these figures are employed at the school and at the LEA level.

Pupil/Teacher Ratio: The pupil/teacher ratio is calculated by dividing the first month's pupil enrollment by the number of elementary and high school teachers. Taken from the Professional Personnel Budget, elementary teachers include assistant principals, classroom teachers, kindergarten teachers, librarians/audio-visual staff, special education, and counselors. High school teachers include assistant principals, classroom teachers, special education teachers, vocational teachers, driver education teachers, guidance counselors, and librarians/audio-visual staff. Please note that the ratio given, therefore, is not simply a pupil/classroom teacher ratio.

Teacher Supply and Demand: The areas of instruction listed here are those areas which the administrative unit had the most difficulty in filling, usually due to a shortage of teachers in those particular fields. Occasionally, certain geographic locations will experience teacher shortages not generally present in other parts of the state. This information is often used by colleges and universities in encouraging students to enter fields in which shortages or great needs do exist. Areas of instruction listed are in rank order of their difficulty to fill as reported on the Public School Survey at the end of the first school month.

FINANCIAL INFORMATION

(All financial information reported is for the 1973-74 school year)

Current Expense Disbursements by Source of Funds: Current expense disbursements by source of funds is based on the Annual Financial Report completed by each local agency (LEA) in August after the close of the preceding fiscal year. From this report, current expense disbursements are given by source of funds and on a per pupil basis (using average daily attendance).

School Food Services: Each local education agency provides school food services to its students. The amount of federal reimbursement money reported in the unit summaries for the school food program is money that comes from the United States Department of Agriculture and covers the breakfast, milk, and lunch programs. The figure given for the number of students served breakfast, milk, and/or lunch is an aggregate figure for the entire school year and may be thought of as an aggregate number of breakfasts, milk or lunches served. The state aid paid for the school food program is the amount used to defray the cost of local school food service supervision.

Transportation: All data presented on public school transportation is for the 1973-74 school year. The data on transportation is reported by county, but these figures include students being served in the entire county by public school buses, including those attending city school systems. (Kindergarten students and students transported by contract transportation are excluded from these figures.) The number of public school buses given is the total number operating in the county at the end of the school year.

The cost per pupil of public school transportation is for the school year, using the average number of students transported daily and the total cost of transportation. This figure excludes kindergarten and contract transportation, but it includes the cost of major bus replacements. The per-pupil cost is higher this year than last year, reflecting both inflationary factors and the additional cost of dual transportation (transporting elementary and secondary students separately). In addition, the per-pupil cost in some counties may be considerably higher than others due to the number of new school buses received. The total cost of transportation given also excludes kindergarten and contract transportation, but it does include the cost of major bus replacements.

ALAMANCE COUNTY

Dr. Robert A. Nelson, Supt.
609 Ray Street
Graham, N. C. 27253
(919) 226-8465

17 Elementary Schools
4 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	263	994	1051	1069	1085	1116	1216	1214	1227		1280	1107	942	831		13395
ADM	252	969	1028	1049	1062	1106	1192	1202	1209		1189	1043	878	796		12975
ADA	233	912	970	991	1007	1050	1125	1127	1126		1091	959	808	740		12139
MLD	249	963	1030	1041	1064	1099	1179	1202	1191		1147	1007	846	777		12795
N-P		41	19	3	3	1	13	21	32		123	103	41	12		412

1974-75

ENROLL	469	932	953	1033	1049	1075	1086	1156	1216	17	1318	1137	934	829		13248
ADM	456	925	951	1027	1041	1073	1084	1186	1206	16	1307	1128	929	825		13154
ADA	438	898	922	1004	1005	1040	1041	1131	1137	14	1211	1052	866	778		12537

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	597	1018	952	964	1036	1069	1080	1228	1315	1259	1132	900	814	13364
1976-77	771	1036	1018	947	976	1043	1080	1186	1234	1371	1130	955	832	13579
1977-78	856	958	1036	1013	959	982	1054	1186	1191	1287	1230	953	883	13588
1978-79	733	867	958	1031	1026	965	992	1158	1191	1242	1155	1037	881	13236

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	4	-	316	617	5	1	59	-	218	1	1221

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
13	2965	1	9	10,139	13,127

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
35	35	32	27	30	22	29	28	24	30	23	19	19	353

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ALAMANCE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	65	17	0	82	21.2	76	18	0	94	23.3	176	22.3
OUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	0.5	2	0.3
TOTAL	65	17	0	82	21.2	78	18	0	96	23.8	178	22.5
PRIVATE SENIOR INST												
NORTH CAROLINA	29	2	0	31	8.0	27	2	0	29	7.2	60	7.6
OUT-OF-STATE	4	2	0	6	1.6	2	0	0	2	0.5	8	1.0
TOTAL	33	4	0	37	9.6	29	2	0	31	7.7	68	8.6
COMM COLL, TECH INST												
NORTH CAROLINA	84	14	0	98	25.3	89	17	0	106	26.3	204	25.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	84	14	0	98	25.3	89	17	0	106	26.3	204	25.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	10	3	0	13	3.4	11	2	0	13	3.2	26	3.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	10	3	0	13	3.4	11	2	0	13	3.2	26	3.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	4	1	0	5	1.3	17	7	0	24	6.0	29	3.7
OUT-OF-STATE	0	1	0	1	0.3	0	0	0	0	0.0	1	0.1
TOTAL	4	2	0	6	1.6	17	7	0	24	6.0	30	3.8
MILITARY	10	2	0	12	3.1	4	3	0	7	1.7	19	2.4
EMPLOYMENT	108	19	0	127	32.8	95	22	0	117	29.0	244	30.9
NO INFORMATION	10	2	0	12	3.1	3	6	0	9	2.2	21	2.7
GRAND TOTAL * * *	324	63	0	387	100.0	326	77	0	403	100.0	790	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
* ALAMANCE (INCLUDES BURLINGTON CITY)	1,937	+ 3.1	1,388	28.4	30.5

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
803	793	795	839	843	848	800	772	771	751

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	134	28		1		1	164	377	90		1			468	632
NON-INSTRUCTIONAL	6	28					34	95	66					161	195

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
540	46	16	22	6

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	353	154	17	4	3				531
LOCAL	6	3			2	60		8	79
FEDERAL	19	5			4				28
TOTAL	378	162	17	4	9	60		8	638

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	20	A CERTIFICATE	481	C CERTIFICATE	
GRADUATE CERTIFICATE	133	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 65

Pupil/Teacher Ratio

ELEM. 23.9

SEC. 19.0

TOTAL 22.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

READING
GUIDANCE

SPECIAL EDUCATION
LIBRARY SCIENCE

SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

ALAMANCE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ALAMANCE COUNTY	12139									
ADMINISTRATION		89,197.17	23,507.01	190,528.30	303,232.48	7.35	1.54	15.70	24.99	3.0
INSTRUCTIONAL SERV.		5,681,380.38	586,109.87	494,920.69	6,762,426.94	468.03	48.28	40.77	557.08	65.9
OPERATION OF PLANT		277,068.81	949.56	275,033.12	553,051.49	22.82	0.08	22.66	45.56	5.4
MAINT. OF PLANT			269.56	242,556.03	242,825.59		0.02	19.98	20.00	2.4
FIXED CHARGES		906,069.23	66,727.60	249,566.16	1,222,362.99	74.64	5.10	20.56	100.70	11.9
AUXILIARY SERV.		629,254.48	422,731.52	116,137.22	1,168,123.22	51.84	34.62	9.57	96.23	11.4
FEDERAL IMPACT			25,245.00	25,245.00			2.06	2.03		
TOTAL		7,582,973.07	1,125,540.12	1,543,504.52	10,252,022.71	624.68	92.72	127.16	844.56	100.0
PERCENT OF TOTAL		73.9	11.0	15.1	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 379,607.53
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,099,958
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 20,303.31

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	152
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	8,170
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,992
COST PER PUPIL OF TRANSPORTATION	\$ 37.65
TOTAL COST OF TRANSPORTATION	\$ 420,275.49

BURLINGTON CITY

Dr. Brank Proffitt, Supt.
206 Fisher Street
Burlington, N. C. 27215
(919) 227-6251

9 Elementary Schools
3 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	131	640	715	653	750	759	768	762	821	60	724	846	738	639		9006
ADM	119	618	691	632	733	741	752	733	803	60	688	791	697	613		8671
ADA	111	584	659	603	699	711	709	689	750	56	627	734	650	573		8155
MLO	121	613	686	631	727	741	742	728	803	60	680	749	685	597		8563
N-P		42	40	8	4	6	5	3	11	2	10	75	38	8		252

1974-75

ENROLL	230	656	614	641	622	734	747	754	743	55	792	723	692	655		8658
ADM	228	656	611	639	620	733	746	754	740	55	786	712	689	654		8623
ADA	220	638	598	622	607	713	723	717	708	52	735	672	663	623		8291

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	436	720	643	564	645	608	711	742	771	689	738	593	623	8483
1976-77	558	733	687	616	549	638	596	727	744	723	675	650	531	8427
1977-78	619	678	699	658	600	543	625	609	729	697	709	594	582	8342
1978-79	519	613	646	669	641	593	532	639	611	683	683	624	532	7985

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	-	6	133	468	11	-	50	-	173	-	841

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2211		2	1	6,489	8,703

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
71	54	41	52	41	38	31	28	27	21				404

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

BURLINGTON

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	99	10	0	109	35.6	90	16	0	106	36.3	215	36.0
OUT-OF-STATE	5	3	0	8	2.6	2	0	0	2	0.7	10	1.7
TOTAL	104	13	0	117	38.2	92	16	0	108	37.0	225	37.6
PRIVATE SENIOR INST												
NORTH CAROLINA	32	1	0	33	10.8	31	2	0	33	11.3	66	11.0
OUT-OF-STATE	2	0	0	2	0.7	6	1	0	7	2.4	9	1.5
TOTAL	34	1	0	35	11.4	37	3	0	40	13.7	75	12.5
COMM COLL, TECH INST												
NORTH CAROLINA	33	9	0	42	13.7	36	26	0	62	21.2	104	17.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	33	9	0	42	13.7	36	26	0	62	21.2	104	17.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	2	0	4	1.3	0	0	0	0	0.0	4	0.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	2	0	4	1.3	0	0	0	0	0.0	4	0.7
TRADE, BUSINESS, ETC.,												
NORTH CAROLINA	1	1	0	2	0.7	2	0	0	2	0.7	4	0.7
OUT-OF-STATE	17	2	0	19	6.2	3	3	0	6	2.1	25	4.2
TOTAL	18	3	0	21	6.9	5	3	0	8	2.7	29	4.8
MILITARY	3	4	0	7	2.3	1	0	0	1	0.3	8	1.3
EMPLOYMENT	39	23	0	62	20.3	44	17	0	61	20.9	123	20.6
NO INFORMATION	16	2	0	18	5.9	9	3	0	12	4.1	30	5.0
GRAND TOTAL * * *	249	57	0	306	100.0	224	68	0	292	100.0	598	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
* BURLINGTON (SEE ALAMANCE COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
611	595	513	546	488	501	473	458	381	388

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	74	14					88	259	59	1		1		320	408
NON-INSTRUCTIONAL	3	18					21	102	59					161	182

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
388	21	9	8	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	232	97	10	3	2				344
LOCAL	33	15			4	28	5	2	87
FEDERAL					2				2
TOTAL	265	112	10	3	8	28	5	2	433

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	320	C CERTIFICATE	
GRADUATE CERTIFICATE	98	B CERTIFICATE		NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 445

Pupil/Teacher Ratio

ELEM. 21.9

SEC. 20.4

TOTAL 21.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

OCCUPATIONAL EDUCATION
INDUSTRIAL ARTS

SPECIAL EDUCATION
MATH

GUIDANCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	A04	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BURLINGTON CITY	8155									
ADMINISTRATION		58,282.43	30,441.73	111,791.41	200,515.57	7.15	3.73	13.71	24.59	2.7
INSTRUCTIONAL SERV.		3,955,396.30	240,883.96	952,578.74	5,148,859.00	485.03	29.54	116.81	631.38	64.8
OPERATION OF PLANT		185,355.00	166.86	213,825.85	399,347.71	22.73	0.02	26.22	48.97	5.4
MAINT. OF PLANT			754.09	248,980.78	249,734.87		0.09	30.53	30.62	3.4
FIXED CHARGES		625,148.57	26,856.59	226,866.07	878,871.23	76.66	3.29	27.82	107.77	11.9
AUXILIARY SERV.		196,565.03	261,650.93	43,466.41	501,682.37	24.10	32.08	5.33	61.51	6.8
FEDERAL IMPACT			110,916.00	110,916.00-			13.00	13.60-		
TOTAL		5,020,747.33	671,670.16	1,686,593.26	7,379,010.75	615.67	82.25	206.82	904.84	100.0
PERCENT OF TOTAL		68.0	9.1	22.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 222,535.82
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,296,462
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 14,822.96

Transportation (Data by County)

SEE ALAMANCE COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

ALEXANDER COUNTY

Dwight L. Isenhour, Supt.
100 Happy Plains Drive
Taylorsville, N. C. 28681
(704) 632-6070

7 Elementary Schools
1 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	122	395	373	431	427	435	488	436	458	83	435	352	303	245		4983
ADM	114	389	369	418	420	424	478	437	444	86	418	327	285	234		4843
ADA	104	365	352	400	399	405	453	414	420	79	382	307	266	218		4564
MLD	110	390	370	413	417	428	476	437	444	83	407	317	274	229		4795
N-P		33	16	16	15	8	8	5	8	6	70	26	21	1		233

1974-75

ENROLL	186	381	373	372	431	415	432	483	446	49	482	339	309	267		4965
ADM	176	380	370	372	428	417	430	483	446	49	478	337	305	267		4938
ADA	171	368	356	362	414	403	417	461	424	47	446	321	290	256		4736

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	278	446	391	379	376	435	440	436	487	470	387	298	262	5085
1976-77	363	489	434	391	386	385	445	443	440	519	385	337	274	5291
1977-78	428	441	476	434	398	395	394	448	448	469	425	335	310	5401
1978-79	487	465	429	476	442	407	404	397	453	477	384	370	308	5499

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	-	-	203	-	1	-	-	-	61	-	265

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	414	11	1	4,516	4,942

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ALEXANDER	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	15	2	0	17	16.0	11	2	0	13	10.6	30	13.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	15	2	0	17	16.0	11	2	0	13	10.6	30	13.1
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	1.9	11	0	0	11	8.9	13	5.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	1.9	11	0	0	11	8.9	13	5.7
COMM COLL, TECH INST												
NORTH CAROLINA	20	2	0	22	20.8	26	5	0	31	25.2	53	23.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	20	2	0	22	20.8	26	5	0	31	25.2	53	23.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	3	0	0	3	2.4	3	1.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	3	0	0	3	2.4	3	1.3
MILITARY	2	0	0	2	1.9	1	0	0	1	0.8	3	1.3
EMPLOYMENT	42	2	0	44	41.5	47	6	0	53	43.1	97	42.4
NO INFORMATION	16	3	0	19	17.9	10	1	0	11	8.9	30	13.1
GRAND TOTAL * * *	97	9	0	106	100.0	109	14	0	123	100.0	229	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
ALEXANDER	343	+ 25.9	229	33.2	47.0

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
257	246	263	296	299	328	298	300	302	268

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	54	3					57	159	6	1				166	223
NON-INSTRUCTIONAL	7	3					10	68	8					76	86

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
187	21	4	12	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	144	48	7	1	1				201
LOCAL	1					18	1	1	21
FEDERAL	2								2
TOTAL	147	48	7	1	1	18	1	1	224

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	181	C CERTIFICATE	
GRADUATE CERTIFICATE	31	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 215

Pupil/Teacher Ratio

ELEM. 24.3

SEC. 21.2

TOTAL 23.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
MATH

GENERAL SCIENCE
ENGLISH

SOCIAL STUDIES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ALEXANDER COUNTY	4564									
ADMINISTRATION	38,223.29			37,631.74	75,855.03	8.37		8.25	16.62	2.3
INSTRUCTIONAL SERV.	2,035,254.32		49,300.76	124,226.41	2,208,781.49	445.94	10.60	27.22	483.96	66.7
OPERATION OF PLANT	104,609.00			40,788.93	145,397.93	22.92		8.94	31.86	4.4
MAINT. OF PLANT				75,771.05	75,771.05			16.60	16.60	2.3
FIXED CHARGES	334,724.94			59,563.98	394,288.92	73.34		13.05	86.39	11.9
AUXILIARY SERV.	213,984.18		162,660.68	34,119.92	410,764.78	46.89	35.64	7.48	90.01	12.4
TOTAL	2,726,795.73		211,961.44	372,102.03	3,310,859.20	597.46	46.44	81.54	725.44	100.0
PERCENT OF TOTAL		82.4	6.4	11.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 115,058.20
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	820,848
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,585.42

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	48
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,653
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	600
COST PER PUPIL OF TRANSPORTATION	\$ 39.39
TOTAL COST OF TRANSPORTATION	\$ 128,120.28

ALLEGHANY COUNTY

John F. Woodruff, Supt.
Main Street
Sparta, N. C. 28675
(919) 372-4345

3 Elementary Schools
1 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	137	148	138	149	161	135	173	172	154	39	161	169	124	125		1985
ADM	99	140	132	146	156	132	167	166	150	42	157	156	110	120		1873
ADA	88	130	122	137	149	124	159	158	143	39	147	144	101	113		1754
MLD	128	141	131	144	159	132	169	169	149	40	150	148	102	117		1879
N-P	3	3	1		2				2		3	2				16

1974-75

ENROLL	131	127	138	128	149	152	137	168	166	18	153	152	148	100		1867
ADM	113	126	138	128	148	152	139	167	164	18	153	150	144	97		1837
ADA	108	121	134	124	143	149	135	161	159	17	145	144	138	93		1771

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	120	147	127	139	133	153	164	138	171	171	144	130	129	1866
1976-77	150	134	146	127	140	138	155	168	138	176	159	128	121	1880
1977-78	140	127	133	146	128	146	140	159	168	142	164	141	119	1853
1978-79	128	150	126	133	147	133	148	144	159	173	132	146	131	1850

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
-	1	31	115	-	2	48	-	80	6		283

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	46			1,602	1,648

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

ALLEGHANY

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
									17	20	29	16	82

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ALLEGHANY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	0	0	4	7.7	8	0	0	8	12.3	12	10.3
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.5	1	0.9
TOTAL	4	0	0	4	7.7	9	0	0	9	13.8	13	11.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	2	0	0	2	3.8	2	0	0	2	3.1	4	3.4
TOTAL	2	0	0	2	3.8	2	0	0	2	3.1	4	3.4
COMM COLL, TECH INST												
NORTH CAROLINA	18	4	0	22	42.3	19	1	0	20	30.8	42	35.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	18	4	0	22	42.3	19	1	0	20	30.8	42	35.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	1.9	0	0	0	0	0.0	1	0.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	1.9	0	0	0	0	0.0	1	0.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	1.9	3	1	0	4	6.2	5	4.3
OUT-OF-STATE	1	0	0	1	1.9	1	0	0	1	1.5	2	1.7
TOTAL	2	0	0	2	3.8	4	1	0	5	7.7	7	6.0
MILITARY	2	0	0	2	3.8	0	0	0	0	0.0	2	1.7
EMPLOYMENT	19	0	0	19	36.5	26	3	0	29	44.6	48	41.0
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL ***	48	4	0	52	100.0	60	5	0	65	100.0	117	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
ALLEGHANY	161	+ 7.4	117	27.3	32.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
99	123	112	108	121	124	99	120	113	102

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	37						37	60						60	97
NON-INSTRUCTIONAL	7						7	37						37	44

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
92	4	0	2	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	52	21	3	1	1				78
LOCAL						16		1	17
FEDERAL	6								6
TOTAL	58	21	3	1	1	16		1	101

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	75	C CERTIFICATE	
GRADUATE CERTIFICATE	19	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.7

SEC. 14.9

TOTAL 19.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

READING
SPEECH

UPPER ELEMENTARY
PHYSICS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ALLEGHANY COUNTY	1754									
ADMINISTRATION		30,762.69	1,173.74	16,611.50	48,547.93	17.54	0.67	9.47	27.68	2.9
INSTRUCTIONAL SERV.		832,830.83	167,722.42	52,074.71	1,052,627.96	474.82	45.62	29.69	600.13	62.0
OPERATION OF PLANT		46,739.23		30,591.02	79,330.25	27.79		17.44	45.23	4.7
MAINT. OF PLANT				33,343.34	33,343.34			19.01	19.01	2.0
FIXED CHARGES		133,652.30	18,885.35	58,106.19	210,643.84	76.20	10.77	33.13	120.10	12.4
AUXILIARY SERV.		151,353.38	101,884.05	17,933.36	271,170.79	86.29	58.09	10.22	154.60	16.0
TOTAL		1,197,338.43	289,665.56	208,665.12	1,695,669.11	682.64	165.15	118.96	966.75	100.0
PERCENT OF TOTAL		70.6	17.1	12.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 107,032.62
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	414,126
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 5,473.94

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	33
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,166
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	438
COST PER PUPIL OF TRANSPORTATION	\$ 63.91
TOTAL COST OF TRANSPORTATION	\$ 102,518.87

ANSON COUNTY

W. L. Wildermuth, Supt.
Camden Road
Wadesboro, N. C. 28170
(704) 694-4167

9 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	173	442	447	452	458	471	501	498	483	14	502	454	480	399		5774
ADM	161	433	438	452	459	461	499	494	476	13	478	429	442	386		5621
ADA	149	409	418	431	440	440	476	470	449	13	445	400	409	356		5305
MLD	166	428	439	447	461	461	499	491	469	14	462	410	422	375		5544
N-P		10	1	8	9		1	3	2		52	27	19	7		139

1974-75

ENROLL	269	404	426	442	457	456	473	458	496	13	508	426	403	397		5668
ADM	259	401	425	441	456	456	471	496	495	13	504	423	399	394		5633
ADA	247	387	408	430	442	439	457	481	472	12	483	405	374	372		5409

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	266	418	381	431	440	455	464	469	496	511	479	399	334	5543
1976-77	343	413	418	380	434	440	460	467	462	520	490	416	358	5601
1977-78	369	404	413	417	382	434	445	463	460	485	499	426	373	5570
1978-79	359	395	404	412	420	382	439	448	456	483	465	434	382	5479

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEROUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	-	-	290	62	-	-	8	-	-	-	360

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
13	3,521		2	2150	5686

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	26	18	22	26	22	34	19	27	15	21	26	13	269

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ANSON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	13	13	0	26	12.6	21	17	0	38	22.1	64	16.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	13	13	0	26	12.6	21	17	0	38	22.1	64	16.9
PRIVATE SENIOR INST												
NORTH CAROLINA	5	8	0	13	6.3	1	2	0	3	1.7	16	4.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	8	0	13	6.3	1	2	0	3	1.7	16	4.2
COMM COLL, TECH INST												
NORTH CAROLINA	9	25	0	34	16.5	16	19	0	35	20.3	69	18.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	9	25	0	34	16.5	16	19	0	35	20.3	69	18.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	1	0	8	3.9	1	1	0	2	1.2	10	2.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	1	0	8	3.9	1	1	0	2	1.2	10	2.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	4	2	0	6	2.9	6	4	0	10	5.8	16	4.2
OUT-OF-STATE	4	8	0	12	5.8	0	1	0	1	0.6	13	3.4
TOTAL	8	10	0	18	8.7	6	5	0	11	6.4	29	7.7
MILITARY	4	13	0	17	8.3	1	2	0	3	1.7	20	5.3
EMPLOYMENT	39	23	0	62	30.1	25	42	0	67	39.0	129	34.1
NO INFORMATION	12	16	0	28	13.6	4	9	0	13	7.6	41	10.8
GRAND TOTAL * * *	97	109	0	206	100.0	75	97	0	172	100.0	378	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
ANSON	565	- 15.5	378	33.1	20.8

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
391	323	343	360	371	378	353	348	350	340

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	46	22	1				69	119	85					204	273
NON-INSTRUCTIONAL	1	20					21	46	55					101	122

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
234	23	5	8	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	148	68	9	2	2				229
LOCAL						28	1	1	30
FEDERAL	14	5			1				20
TOTAL	162	73	9	2	3	28	1	1	279

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	219	C CERTIFICATE
GRADUATE CERTIFICATE	43	B CERTIFICATE	6	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 282

Pupil/Teacher Ratio ELEM. 24.3 SEC. 17.2 TOTAL 21.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION MATH
READING TEACHERS SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ANSON COUNTY	5305									
ADMINISTRATION		60,656.90	25,277.81	44,913.27	130,852.98	11.42	4.76	8.47	24.66	2.8
INSTRUCTIONAL SERV.	2,550,276.43		274,302.09	132,913.44	2,960,491.96	482.24	51.71	25.35	559.00	62.9
OPERATION OF PLANT		116,099.27	1,653.54	69,868.82	187,621.63	21.88	0.21	13.17	35.36	4.0
MAINT. OF PLANT			703.57	127,091.25	127,794.82		0.13	23.90	24.09	2.7
FIXED CHARGES		416,434.36	33,946.58	93,476.74	543,857.73	78.50	8.40	17.62	102.52	11.5
AUXILIARY SERV.		349,829.12	405,160.66	3,637.80	758,627.58	65.94	76.27	0.69	143.00	16.1
TOTAL		3,501,296.08	741,044.25	471,906.37	4,714,246.70	659.99	139.68	43.96	843.63	100.0
PERCENT OF TOTAL		74.3	15.7	10.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 370,802.34
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	873,263
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,556.62

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	80
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,147
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,343
COST PER PUPIL OF TRANSPORTATION	\$ 54.41
TOTAL COST OF TRANSPORTATION	\$ 244,288.25

ASHE COUNTY

Frank James, Supt.
Administration Building
Jefferson, N. C. 28640
(919) 246-7175

8 Elementary Schools
3 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	150	325	351	323	387	346	394	423	426	12	410	363	289	313		4512
ADM	129	318	337	313	384	341	384	417	417	13	385	337	270	295		4340
ADA	114	294	317	293	360	322	366	394	394	10	355	313	249	270		4051
MLD	134	316	345	311	387	344	386	416	420	14	371	321	260	289		4314
N-P		4	1			1	1	1		14	22	8	1	1		54

1974-75

ENROLL	207	315	323	341	317	390	358	355	423		444	353	310	253		4429
ADM	197	315	320	340	313	350	355	394	421		439	351	308	252		4395
ADA	187	299	310	330	304	377	345	375	407		418	333	292	238		4219

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	211	298	287	326	342	313	394	352	382	410	372	302	274	4263
1976-77	258	281	300	292	325	343	320	397	348	380	368	326	280	4218
1977-78	265	274	283	306	291	326	351	323	392	346	341	322	302	4122
1978-79	258	277	276	288	305	291	334	354	319	390	310	299	299	4000

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	-	-	186	86	-	-	26	-	223	-	521

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
1	55	2		4373	4431

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ASHE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	31	0	0	31	13.6	14	0	0	14	11.2	45	15.5
OUT-OF-STATE	1	0	0	1	0.6	0	0	0	0	0.0	1	0.3
TOTAL	32	0	0	32	19.4	14	0	0	14	11.2	46	15.9
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	0	1	0.6	3	0	0	3	2.4	4	1.4
OUT-OF-STATE	4	0	0	4	2.4	0	0	0	0	0.0	4	1.4
TOTAL	5	0	0	5	3.0	3	0	0	3	2.4	8	2.8
COMM COLL, TECH INST												
NORTH CAROLINA	27	0	0	27	16.4	26	1	0	27	21.6	54	18.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	27	0	0	27	16.4	26	1	0	27	21.6	54	18.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	1	0	0	1	0.8	1	0.3
OUT-OF-STATE	1	0	0	1	0.6	0	0	0	0	0.0	1	0.3
TOTAL	1	0	0	1	0.6	1	0	0	1	0.8	2	0.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	3	0	0	3	1.8	3	0	0	3	2.4	6	2.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	0	0	3	1.8	3	0	0	3	2.4	6	2.1
MILITARY	5	0	0	5	3.0	1	0	0	1	0.8	6	2.1
EMPLOYMENT	81	0	0	81	49.1	60	0	0	60	48.0	141	48.6
NO INFORMATION	11	0	0	11	6.7	16	0	0	16	12.8	27	9.3
GRAND TOTAL * * *	165	0	0	165	100.0	124	1	0	125	100.0	290	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
ASHE	415	- 6.2	290	30.1	25.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
246	273	271	295	293	268	242	269	217	237

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL	
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL		
INSTRUCTIONAL	82	1					83	138							138	221
NON-INSTRUCTIONAL	9						9	88							88	97

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
206	17	3	1	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	118	50	7	3	1				179
LOCAL		5				29	1	1	36
FEDERAL	15				1				16
TOTAL	133	55	7	3	2	29	1	1	231

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	184	C CERTIFICATE	
GRADUATE CERTIFICATE	35	B CERTIFICATE		NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 16

Pupil/Teacher Ratio

ELEM. 23.1

SEC. 16.2

TOTAL 20.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PSYCHOLOGIST
GUIDANCE

INTERMEDIATE GRADES
FRENCH

READING

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ASHE COUNTY	4051									
ADMINISTRATION		35,769.79	23,523.83	39,424.21	101,717.83	9.82	5.41	9.45	25.12	2.7
INSTRUCTIONAL SERV.		2,027,064.60	208,516.85	133,780.17	2,372,161.62	501.08	51.47	33.22	585.57	62.4
OPERATION OF PLANT		104,172.48	721.55	33,340.15	138,734.18	25.72	0.18	8.35	34.25	3.6
MAINT. OF PLANT			215.85	140,755.62	140,971.47		0.05	34.75	34.90	3.7
FIXED CHARGES		314,280.15	20,938.70	96,156.31	431,375.16	77.58	5.17	23.74	106.49	11.3
AUXILIARY SERV.		303,931.64	289,263.35	28,556.46	613,751.45	75.03	70.46	7.05	152.74	16.3
TOTAL		2,792,018.66	540,180.13	471,512.92	3,803,711.71	689.23	133.24	116.40	533.97	100.0
PERCENT OF TOTAL		73.4	14.2	12.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 212,341.34
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	799,662
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,571.76

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	69
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,505
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	838
COST PER PUPIL OF TRANSPORTATION	\$ 69.26
TOTAL COST OF TRANSPORTATION	\$ 231,537.94

AVERY COUNTY

Harry McGee, Supt.
Vale Road
Newland, N. C. 28657
(704) 733-2191

7 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	80	265	266	272	295	255	307	269	270		264	257	217	151		3168
ADM	65	249	257	259	284	244	301	261	259		239	239	201	145		3003
ADA	57	230	241	245	267	230	281	244	240		220	223	189	137		2804
MLO	74	248	253	257	282	238	297	256	261		226	227	192	139		2950
N-P		23	10	6	8			1	6		36	20	18	1		129

1974-75

ENROLL	132	278	242	245	268	250	258	257	261		276	202	210	164		3123
ADM	93	269	242	241	267	289	258	256	259		271	197	213	157		3052
ADA	84	259	230	231	258	278	246	282	244		251	187	205	153		2908

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	196	266	255	244	263	270	298	252	302	265	217	175	167	3170
1976-77	235	237	261	255	250	268	279	298	253	305	219	192	139	3191
1977-78	231	266	232	261	261	255	277	279	299	256	252	194	152	3215
1978-79	262	244	261	232	267	266	263	277	280	302	212	223	154	3243

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	1	84	39	50		10		27	1		212

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
18			2	3086	3106

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
			2	2	3	2	2	2					13

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

AVERY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	14	0	0	14	18.4	9	0	0	9	11.4	23	14.8
OUT-OF-STATE	1	0	0	1	1.3	3	0	0	3	3.8	4	2.6
TOTAL	15	0	0	15	19.7	12	0	0	12	15.2	27	17.4
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	2.6	0	0	0	0	0.0	2	1.3
OUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	2.5	2	1.3
TOTAL	2	0	0	2	2.6	2	0	0	2	2.5	4	2.6
COMM. COLL. TECH INST												
NORTH CAROLINA	4	1	0	5	6.6	19	0	0	19	24.1	24	15.5
OUT-OF-STATE	1	0	0	1	1.3	1	0	0	1	1.3	2	1.3
TOTAL	5	1	0	6	7.9	20	0	0	20	25.3	26	16.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	6	1	0	7	9.2	8	0	0	8	10.1	15	9.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	6	1	0	7	9.2	8	0	0	8	10.1	15	9.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	1.3	3	0	0	3	3.8	4	2.6
OUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	2.5	2	1.3
TOTAL	1	0	0	1	1.3	5	0	0	5	6.3	6	3.9
MILITARY	2	0	0	2	2.6	0	0	0	0	0.0	2	1.3
EMPLOYMENT	40	2	0	42	55.3	32	0	0	32	40.5	74	47.7
NO INFORMATION	1	0	0	1	1.3	0	0	0	0	0.0	1	0.6
GRAND TOTAL * * *	72	4	0	76	100.0	79	0	0	79	100.0	155	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
AVERY	261	+ 0.6	155	40.6	41.1

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
163	157	136	144	143	164	133	155	141	136

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	47						47	102	1					103	150
NON-INSTRUCTIONAL	9						9	54						54	63

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
132	10	3	3	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	86	31	6	1	1				125
LOCAL		1				13	1		15
FEDERAL	11	2							13
TOTAL	97	34	6	1	1	13	1		153

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	134	C CERTIFICATE
GRADUATE CERTIFICATE	14	B CERTIFICATE	1	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 3

Pupil/Teacher Ratio

ELEM. 23.4

SEC. 18.1

TOTAL 21.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN
EARLY CHILDHOOD GRADES

SCIENCE
MATH

ENGLISH

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
AVERY COUNTY	2804									
ADMINISTRATION		33,359.14	41,333.63	30,340.91	105,033.68	11.90	14.74	11.00	37.64	4.3
INSTRUCTIONAL SERV.		1,339,225.35	153,230.89	20,773.13	1,513,229.37	477.61	54.67	7.42	539.70	61.0
OPERATION OF PLANT		72,559.00	2,300.72	23,720.43	98,580.15	25.38	0.62	8.46	35.16	4.0
MAINT. OF PLANT			75.50	37,246.22	37,321.72		0.03	13.28	13.31	1.5
FIXED CHARGES		218,093.69	25,240.70	44,238.76	287,573.15	77.78	9.00	15.77	102.55	11.6
AUXILIARY SERV.		250,811.38	176,739.49	7,735.60	435,346.47	89.45	63.03	2.78	155.26	17.6
TOTAL		1,914,048.56	398,970.93	164,511.05	2,477,530.54	582.62	142.29	59.71	883.62	100.0
PERCENT OF TOTAL		77.3	16.1	6.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 134,667.97
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	623,483
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,034.80

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	46
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,743
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	715
COST PER PUPIL OF TRANSPORTATION	\$ 77.41
TOTAL COST OF TRANSPORTATION	\$ 190,274.02

BEAUFORT COUNTY

Gray Hodges, Supt.
Hwy 264 E
Washington, N. C. 27889
(919) 946-8131

4 Elementary Schools
5 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	151	322	328	370	397	414	430	396	390	1	463	360	384	322		4736
ADM	102	307	317	355	386	392	417	390	376	11	438	352	363	309		4515
ADA	96	290	303	341	369	375	395	372	351	10	411	328	338	287		4266
MLD	145	304	317	356	384	393	417	391	372	12	430	345	352	306		4524
N-P		5	10	8	5	13	7	3	7		66	29	28	5		186

1974-75

ENROLL	195	305	310	322	358	386	391	417	396	10	429	401	295	366		4581
ADM	174	301	307	318	356	382	389	416	393	10	424	394	313	359		4536
ADA	167	288	297	312	347	369	374	398	375	8	400	372	296	337		4340

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	221	305	299	318	333	357	395	412	439	426	372	327	269	4473
1976-77	263	318	301	314	318	334	363	408	420	470	393	301	309	4512
1977-78	294	317	314	316	314	319	340	375	416	450	434	318	284	4491
1978-79	295	302	313	330	316	315	325	351	383	445	415	351	300	4441

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	-	-	86	68	-	-	-	-	26	-	180

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	2121			2433	4554

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
28	29	31	26	28	24	24	30	24	37	24	21	326	

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

BEAUFORT	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	15	14	0	29	17.9	17	17	0	34	22.5	63	20.1
OUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	1.3	2	0.6
TOTAL	15	14	0	29	17.9	19	17	0	36	23.8	65	20.8
PRIVATE SENIOR INST												
NORTH CAROLINA	4	0	0	4	2.5	2	0	0	2	1.3	6	1.9
OUT-OF-STATE	1	0	0	1	0.6	1	0	0	1	0.7	2	0.6
TOTAL	5	0	0	5	3.1	3	0	0	3	2.0	8	2.6
COMM COLL, TECH INST												
NORTH CAROLINA	17	3	0	20	12.3	20	5	0	25	16.6	45	14.4
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.7	1	0.3
TOTAL	17	3	0	20	12.3	20	6	0	26	17.2	46	14.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	0	0	4	2.5	0	0	0	0	0.0	4	1.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	0	0	4	2.5	0	0	0	0	0.0	4	1.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	0	0	2	1.2	3	2	0	5	3.3	7	2.2
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.7	1	0.3
TOTAL	2	0	0	2	1.2	3	3	0	6	4.0	8	2.6
MILITARY	2	26	0	28	17.3	0	4	0	4	2.6	32	10.2
EMPLOYMENT	40	29	0	69	42.6	22	40	0	62	41.1	131	41.9
NO INFORMATION	4	1	0	5	3.1	10	4	0	14	9.3	19	6.1
GRAND TOTAL * * *	89	73	0	162	100.0	77	74	0	151	100.0	313	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*BEAUFORT (INCLUDES WASHINGTON CITY)	862	- 11.7	554	35.7	27.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
365	289	336	295	302	330	313	312	284	278

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL			
INSTRUCTIONAL	45	17					62	107	43					150	212		
NON-INSTRUCTIONAL	3	9					12	65	38					103	115		

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
185	14	8	7	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	116	56	4	5	1				182
LOCAL						17	1	2	20
FEDERAL	13				2				15
TOTAL	129	56	4	5	3	17	1	2	217

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	171	C CERTIFICATE	
GRADUATE CERTIFICATE	34	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 24.0

SEC. 20.4

TOTAL 22.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN
OCCUPATIONAL EDUCATION

MUSIC

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BEAUFORT COUNTY	4266									
ADMINISTRATION		39,925.41	22,106.28	40,293.70	102,890.39	9.36	5.12	9.44	24.12	2.8
INSTRUCTIONAL SERV.		1,929,405.67	224,832.09	107,081.59	2,261,339.35	452.28	52.71	25.10	530.09	61.6
OPERATION OF PLANT		91,698.85	2,259.36	55,974.97	149,933.18	21.50	0.53	13.12	35.15	4.1
MAINT. OF PLANT			397.73	130,074.91	130,472.64		0.09	30.49	30.58	3.6
FIXED CHARGES		317,294.22	41,477.32	47,325.63	406,097.17	74.38	9.72	11.09	95.19	11.1
AUXILIARY SERV.		350,738.24	244,430.88	18,867.80	614,036.92	82.22	57.30	4.42	143.94	16.8
TOTAL		2,729,062.39	536,123.66	399,585.60	3,664,771.65	639.74	125.67	93.66	859.07	100.0
PERCENT OF TOTAL		74.5	14.6	10.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 219,274.49
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	836,372
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,065.14

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	104
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,905
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,831
COST PER PUPIL OF TRANSPORTATION	\$ 56.68
TOTAL COST OF TRANSPORTATION	\$ 268,414.61

WASHINGTON CITY

Jasper L. Lewis, Supt.
Seventh Street
Washington, N. C. 27889
(919) 946-6533

3 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	200	281	286	282	340	328	359	304	351	69	341	330	287	274	17	4049
ADM	176	270	277	271	331	325	347	302	343	68	325	305	272	256	16	3884
ADA	165	260	266	260	318	312	334	289	322	65	301	282	254	239	15	3682
MLO	182	271	272	271	333	328	346	304	339	67	316	291	264	246	16	3846
N-P		1	2	5	1				1	10	5	16	11	6	3	61

1974-75

ENROLL	277	299	284	271	277	335	323	352	309	55	346	335	301	259	18	4041
ADM	273	298	283	268	274	333	320	350	306	55	344	332	298	258	16	4008
ADA	262	287	273	260	264	323	311	336	288	53	322	308	275	241	15	3818

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	190	251	254	282	284	274	333	331	348	298	336	278	237	3696
1976-77	224	262	257	260	283	286	274	340	326	349	291	294	247	3693
1977-78	250	261	268	263	261	285	286	279	335	327	341	255	261	3672
1978-79	242	248	267	274	264	263	285	292	274	336	320	299	226	3590

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	-	-	73	60	-	-	21	-	159	-	313

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1561			2439	4000

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
17	16	19	20	20	15	24	22	23	23	20	18	18	255

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WASHINGTON

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	25	10	0	35	30.4	20	14	0	34	27.0	69	28.6
OUT-OF-STATE	1	1	0	2	1.7	0	0	0	0	0.0	2	0.8
TOTAL	26	11	0	37	32.2	20	14	0	34	27.0	71	29.5
PRIVATE SENIOR INST												
NORTH CAROLINA	4	2	0	6	5.2	3	2	0	5	4.0	11	4.6
OUT-OF-STATE	0	1	0	1	0.9	0	0	0	0	0.0	1	0.4
TOTAL	4	3	0	7	6.1	3	2	0	5	4.0	12	5.0
COMM. COLL. TECH INST												
NORTH CAROLINA	20	10	0	30	26.1	15	8	0	23	18.3	53	22.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	20	10	0	30	26.1	15	8	0	23	18.3	53	22.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	1.7	3	0	0	3	2.4	5	2.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	1.7	3	0	0	3	2.4	5	2.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	6	4	0	10	8.7	8	6	0	14	11.1	24	10.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	6	4	0	10	8.7	8	6	0	14	11.1	24	10.0
MILITARY	4	2	0	6	5.2	0	0	0	0	0.0	6	2.5
EMPLOYMENT	10	8	0	18	15.7	22	15	0	37	29.4	55	22.8
NO INFORMATION	2	3	0	5	4.3	5	5	0	10	7.9	15	6.2
GRAND TOTAL * * *	74	41	0	115	100.0	76	50	0	126	100.0	241	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
WASHINGTON (SEE BEAUFORT COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
241	235	243	257	226	265	249	259	215	224

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	31	13					44	112	33					145	189
NON-INSTRUCTIONAL		14					14	33	40					73	87

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
160	12	5	13	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	99	52	3	2	1				157
LOCAL	4					14	2	1	21
FEDERAL	14				1				15
TOTAL	117	52	3	2	2	14	2	1	193

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	144	C CERTIFICATE	
GRADUATE CERTIFICATE	39	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 197

Pupil/Teacher Ratio

ELEM. 23.8

SEC. 19.1

TOTAL 22.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

ART
MUSIC

FOREIGN LANGUAGE
MATH

SPECIAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WASHINGTON CITY	3682									
ADMINISTRATION	31,783.29		30,142.85	83,213.54	145,139.68	8.63	8.19	22.60	39.42	4.7
INSTRUCTIONAL SERV.	1,619,690.31		225,635.37	166,457.15	2,011,782.83	445.33	61.28	45.21	551.82	66.1
OPERATION OF PLANT	77,820.43		1,386.39	70,728.76	149,935.58	21.14	0.38	19.21	40.73	4.9
MAINT. OF PLANT			213.29	93,330.84	93,544.18		0.66	25.35	25.41	3.0
FIXED CHARGES	253,419.38		34,845.09	64,004.48	352,269.45	68.83	9.46	17.38	95.67	11.5
AUXILIARY SERV.	63,107.25		235,489.30	2,807.52	301,404.07	17.14	63.56	0.76	81.46	9.8
TOTAL	2,065,620.66		527,714.29	430,542.84	3,024,077.79	561.07	143.23	133.51	838.81	100.0
PERCENT OF TOTAL		67.2	17.2	15.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 171,677.71
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	594,852
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 8,128.62

Transportation (Data by County) SEE BEAUFORT COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

BERTIE COUNTY

Larry T. Ivey, Supt.
1101 N. King Street
Windsor, N. C. 27983
(919) 794-3173

12 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	329	375	402	440	459	454	491	510	517		531	549	398	354		5809
ADM	317	371	395	427	444	448	480	504	500		495	490	373	338		5582
ADA	287	350	373	409	426	430	461	479	454		453	438	337	310		5207
MLD	317	372	392	433	449	447	483	509	483		474	455	366	329		5509
N-P		16	10	5	7		1	13	34		36	101	17	3		243

1974-75

ENROLL	293	365	378	395	450	459	447	528	523		493	540	361	363		5595
ADM	281	364	377	392	440	452	442	520	500		461	508	344	353		5434
ADA	265	344	365	378	421	434	421	493	457		419	454	315	322		5088

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	253	330	334	335	389	444	451	495	550	475	436	367	334	5193
1976-77	281	341	308	322	342	396	443	500	512	501	455	337	324	5062
1977-78	312	294	319	297	329	348	395	491	517	466	480	352	297	4897
1978-79	312	337	275	308	304	335	347	438	508	471	446	371	310	4762

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	-	-	185	21	7	-	14	-	20	-	247
	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	4208	1	4	1349	5562

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
12	33	47	49	49	49	39	41	38	30	41	34	37	499

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

BERTIE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	10	16	0	26	16.3	7	38	0	45	25.7	71	21.5
OUT-OF-STATE	0	3	0	3	1.9	0	2	0	2	1.1	5	1.5
TOTAL	10	19	0	29	18.7	7	40	0	47	26.9	76	23.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	3	0	3	1.9	0	0	0	0	0.0	3	0.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	3	0	3	1.9	0	0	0	0	0.0	3	0.9
COMM COLL, TECH INST												
NORTH CAROLINA	11	19	0	30	19.4	7	14	0	21	12.0	51	15.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	11	19	0	30	19.4	7	14	0	21	12.0	51	15.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	1.3	1	2	0	3	1.7	5	1.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	1.3	1	2	0	3	1.7	5	1.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	0	2	1.3	0	2	0	2	1.1	4	1.2
OUT-OF-STATE	0	0	0	0	0.0	0	2	0	2	1.1	2	0.6
TOTAL	0	2	0	2	1.3	0	4	0	4	2.3	6	1.8
MILITARY	1	12	0	13	8.4	0	2	0	2	1.1	15	4.5
EMPLOYMENT	26	50	0	76	49.0	28	70	0	98	56.0	174	52.7
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	50	105	0	155	100.0	43	132	0	175	100.0	330	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
BERTIE	610	- 14.5	330	45.9	36.8

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
329	362	340	322	294	329	306	305	286	261

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	33	34		1			68	84	99		1			184	252
NON-INSTRUCTIONAL		10					10	65	92					157	167

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
229	19	7	6	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	140	62	10	2	1				215
LOCAL	1				1	29		2	33
FEDERAL	23				2				25
TOTAL	164	62	10	2	4	29		2	273

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	229	C CERTIFICATE
GRADUATE CERTIFICATE	29	B CERTIFICATE	4	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 15

Pupil/Teacher Ratio

ELEM. 23.4

SEC. 19.3

TOTAL 21.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN
ELEMENTARY READING

ELEMENTARY MATH
SECONDARY AGRICULTURE

EARLY CHILDHOOD GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	AJA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BERTIE COUNTY	5207									
ADMINISTRATION		41,602.79	31,869.31	73,342.58	145,814.68	7.99	6.12	14.09	28.20	2.9
INSTRUCTIONAL SERV.		2,422,332.86	618,301.02	85,922.75	3,126,556.63	465.21	118.74	15.50	600.45	60.9
OPERATION OF PLANT		109,360.00	3,880.23	74,785.33	189,045.56	21.01	0.75	14.36	36.12	3.7
MAINT. OF PLANT			11,949.81	117,703.81	129,653.62		2.29	22.60	24.89	2.5
FIXED CHARGES		385,229.79	60,692.04	75,726.33	525,648.16	74.75	11.66	14.54	100.95	10.2
AUXILIARY SERV.		375,562.25	592,809.63	45,220.05	1,013,591.93	72.13	113.65	8.64	194.42	19.8
TOTAL		3,338,107.90	1,319,502.04	472,701.05	5,130,310.99	641.09	253.41	42.77	937.27	100.0
PERCENT OF TOTAL		65.1	25.7	9.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 440,738.27
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	922,703
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,540.51

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	88
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,213
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,324
COST PER PUPIL OF TRANSPORTATION	\$ 58.09
TOTAL COST OF TRANSPORTATION	\$ 263,543.11

BLADEN COUNTY

W. J. Hair, Supt.
King Street and Courthouse Drive
Elizabethtown, N. C. 28337
(919) 862-4136

8 Elementary Schools
1 Secondary School
5 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	322	603	547	569	550	560	622	623	660	56	647	612	542	470		7383
ADM	301	585	538	563	542	551	606	605	641	56	617	578	515	454		7152
ADA	277	550	515	538	522	526	573	563	594	50	571	526	475	418		6698
MLO	309	588	546	571	549	556	612	603	641	54	597	559	494	447		7126
N-P	3	48	49	27	15	8	5	10	11	27	76	87	36	7		409

1974-75

ENROLL	416	568	586	512	552	550	567	617	601	57	693	587	484	467		7257
ADM	414	564	581	507	548	545	561	607	590	57	678	581	479	458		7170
ADA	407	546	563	492	534	525	541	575	555	54	624	542	449	428		6835

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	343	468	485	542	506	545	571	586	620	620	594	465	437	6782
1976-77	379	494	442	475	521	509	570	580	590	631	565	492	425	6673
1977-78	432	471	467	433	456	525	533	579	584	600	573	468	449	6572
1978-79	546	514	445	458	416	459	549	541	583	594	546	476	427	6554

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	-	-	513	99	-	1	50	-	151	-	814

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
10	3490			3673	7173

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	3	2		2	4	4	3	3					21

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

BLADEN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	21	11	0	32	14.8	18	23	0	41	17.9	73	16.4
CUT-OF-STATE	1	0	0	1	0.5	0	0	0	0	0.0	1	0.2
TOTAL	22	11	0	33	15.3	18	23	0	41	17.9	74	16.6
PRIVATE SENIOR INST												
NORTH CAROLINA	9	5	0	14	6.5	16	10	0	26	11.4	40	9.0
CUT-OF-STATE	0	0	0	0	0.0	2	2	0	4	1.7	4	0.9
TOTAL	9	5	0	14	6.5	18	12	0	30	13.1	44	9.9
CCM* COLL. TECH INST												
NORTH CAROLINA	21	8	0	29	13.4	33	18	0	51	22.3	80	18.0
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.4	1	0.2
TOTAL	21	8	0	29	13.4	34	18	0	52	22.7	81	18.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	0	0	3	1.4	11	0	0	11	4.8	14	3.1
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	0	0	3	1.4	11	0	0	11	4.8	14	3.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	3	0	0	3	1.4	0	1	0	1	0.4	4	0.9
CUT-OF-STATE	5	1	0	6	2.8	0	5	0	5	2.2	11	2.5
TOTAL	8	1	0	9	4.2	0	6	0	6	2.6	15	3.4
MILITARY	3	33	0	36	16.7	0	10	0	10	4.4	46	10.3
EMPLOYMENT	48	38	0	86	39.8	20	46	0	66	28.8	152	34.2
NO INFORMATION	0	6	0	6	2.8	9	3	1	13	5.7	19	4.3
GRAND TOTAL * * *	114	102	0	216	100.0	110	118	1	229	100.0	445	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
BLADEN	728	- 9.9	445	38.9	32.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
466	444	439	466	448	466	449	458	469	450

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL			
INSTRUCTIONAL	60	33					93	160	102					262	355		
NON-INSTRUCTIONAL	4	12					16	65	62				1	128	144		

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
316	36	8	8	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	193	86	10	4	2				295
LOCAL	3	4				33	2		42
FEDERAL	33	3							36
TOTAL	229	93	10	4	2	33	2		373

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	300	C CERTIFICATE	
GRADUATE CERTIFICATE	43	B CERTIFICATE	8	NON-STANDARD CERTIFICATE	9

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 21.9

SEC. 17.7

TOTAL 20.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
READING TEACHERS

EARLY CHILDHOOD GRADES
MIDDLE GRADES TEACHERS

MATHEMATICS, SECONDARY

* A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BLADEN COUNTY	6698									
ADMINISTRATION		61,612.25	54,913.93	71,208.93	187,735.11	9.20	8.20	10.63	28.03	3.0
INSTRUCTIONAL SERV.	3,174,223.43		531,841.25	235,833.93	3,941,863.61	473.91	79.40	35.21	588.52	62.9
OPERATION OF PLANT		141,336.05	8,816.24	88,722.06	238,874.35	21.10	1.32	13.25	35.67	3.8
MAINT. OF PLANT			10,264.38	270,897.71	281,152.09		1.53	40.44	41.97	4.5
FIXED CHARGES		493,931.86	78,880.14	153,437.65	726,249.65	73.74	11.78	22.90	108.42	11.6
AUXILIARY SERV.		388,737.77	482,299.05	17,042.59	888,079.41	58.04	72.01	2.54	132.59	14.2
TOTAL		4,259,841.36	1,167,014.99	837,072.87	6,263,929.22	635.99	174.24	124.97	935.20	100.0
PERCENT OF TOTAL		68.0	18.6	13.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 452,708.03
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,216,191
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 12,360.28

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	114
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,779
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,497
COST PER PUPIL OF TRANSPORTATION	\$ 50.60
TOTAL COST OF TRANSPORTATION	\$ 266,962.66

BRUNSWICK COUNTY

Ralph C. King, Supt.
Hwy 83
Southport, N. C. 28461
(919) 457-5241

8 Elementary Schools
2 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	274	637	683	706	710	694	657	691	649		683	626	495	421		7926
ADM	249	595	641	660	675	664	649	659	623		625	562	436	396		7434
ADA	228	555	589	613	627	620	599	601	565		556	501	385	353		6792
MLD	247	587	641	646	667	661	605	661	612		602	529	415	384		7257
N-P		4	6		3	2	1	8	2		57	33	24	2		142

1974-75

ENROLL	391	599	598	635	639	671	665	665	630		699	578	505	421		7696
ADM	383	591	593	635	634	645	655	659	624		691	565	500	413		7588
ADA	363	571	569	608	605	616	626	625	592		635	525	465	390		7190

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	368	537	585	654	712	746	760	750	727	759	612	498	460	8168
1976-77	428	631	565	611	695	756	791	810	788	798	679	545	459	8556
1977-78	539	662	663	590	650	738	801	843	851	865	714	605	502	9023
1978-79	779	705	696	693	627	691	782	854	886	934	774	636	557	9614

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	-	-	238	662	-	-	48	-	305	-	1253

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
5	2462	3	8	5219	7697

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
11	10	5	6	5	7	6	2	5					57

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

BRUNSWICK

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	19	9	0	28	14.5	13	9	0	22	11.4	50	13.0
OUT-OF-STATE	1	0	0	1	0.5	0	0	0	0	0.0	1	0.3
TOTAL	20	9	0	29	15.0	13	9	0	22	11.4	51	13.2
PRIVATE SENIOR INST												
NORTH CAROLINA	3	7	0	10	5.2	0	2	0	2	1.0	12	3.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	7	0	10	5.2	0	2	0	2	1.0	12	3.1
COMM COLL, TECH INST												
NORTH CAROLINA	27	17	0	44	22.8	23	18	0	41	21.2	85	22.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	27	17	0	44	22.8	23	18	0	41	21.2	85	22.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	3	0	6	3.1	11	1	0	12	6.2	18	4.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	3	0	6	3.1	11	1	0	12	6.2	18	4.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	2	0	4	2.1	5	3	0	8	4.1	12	3.1
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.5	1	0.3
TOTAL	2	2	0	4	2.1	6	3	0	9	4.7	13	3.4
MILITARY	10	9	0	19	9.8	3	3	0	6	3.1	25	6.5
EMPLOYMENT	57	24	0	81	42.0	49	43	0	92	47.7	173	44.8
NO INFORMATION	0	0	0	0	0.0	5	4	0	9	4.7	9	2.3
GRAND TOTAL * * *	122	71	0	193	100.0	110	83	0	193	100.0	386	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
BRUNSWICK	474	+ 28.8	386	18.6	36.8

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
394	446	454	489	549	582	633	689	724	740

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	71	28					99	217	83		1			301	400
NON-INSTRUCTIONAL	3	11					14	79	72					151	165

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
307	38	18	20	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	206	91	8	3	2				310
LOCAL	16	6			2	28	2	3	57
FEDERAL	28				1				29
TOTAL	250	97	8	3	5	28	2	3	396

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	318	C CERTIFICATE	
GRADUATE CERTIFICATE	48	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	16

Personnel Receiving Local Salary Supplement

NO. 394

Pupil/Teacher Ratio

ELEM. 22.0

SEC. 17.6

TOTAL 20.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

OCCUPATIONAL EDUCATION
SPECIAL EDUCATION

SCIENCE
INTERMEDIATE

EARLY CHILDHOOD GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	CF TOTAL
BRUNSWICK COUNTY	6792									
ADMINISTRATION		61,178.33	20,819.37	82,986.26	164,983.96	9.01	3.67	12.22	24.30	2.8
INSTRUCTIONAL SERV.		3,130,513.02	287,648.56	318,342.38	3,736,503.96	460.91	42.25	46.87	550.13	62.2
OPERATION OF PLANT		150,649.00	401.62	120,750.84	271,801.46	22.18	0.66	17.78	40.02	4.5
MAINT. OF PLANT			422.23	161,763.55	162,185.78		0.66	23.82	23.82	2.7
FIXED CHARGES		498,460.87	48,432.40	128,220.97	675,114.24	73.39	7.13	18.88	99.40	11.3
AUXILIARY SERV.		418,929.87	509,292.76	59,407.90	987,632.53	61.68	74.58	8.75	145.41	16.5
FEDERAL IMPACT			24,565.00	24,565.00			3.62	3.62		
TOTAL		4,259,731.09	891,581.94	846,908.40	5,998,221.93	627.17	131.27	124.70	883.14	100.0
PERCENT OF TOTAL		71.0	14.9	14.1	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 390,945.56
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,253,224
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 13,245.99

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	99
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	4,466
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,326
COST PER PUPIL OF TRANSPORTATION	\$ 48.35
TOTAL COST OF TRANSPORTATION	\$ 280,054.88

BUNCOMBE COUNTY

Fred H. Martin, Supt.
Box 7557
Asheville, N. C. 28807
(704) 255-5619

27 Elementary Schools
6 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	652	1843	1890	1970	2088	2089	2053	2031	2091	90	2041	1909	1628	1387	29	23791
ADM	564	1770	1793	1914	2030	2016	2005	1978	2035	71	1897	1752	1487	1261	23	22596
ADA	507	1649	1673	1784	1905	1891	1883	1837	1873	64	1728	1600	1345	1146	21	20906
MLD	579	1758	1797	1912	2034	2002	2010	1959	2022	74	1842	1662	1404	1165	25	22245
N-P		63	31	19	7	7	10	9	10		190	139	112	39		636

1974-75

ENROLL	995	1766	1761	1835	1937	2077	2061	2046	2008	31	2142	1871	1666	1370	22	23588
ADM	972	1754	1747	1819	1929	2062	2048	2031	1956	31	2093	1854	1631	1354	19	23340
ADA	917	1685	1687	1752	1855	1988	1962	1942	1904	29	1968	1736	1530	1262	18	22235

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	1027	1623	1732	1840	1876	2009	2118	2119	2070	1997	1871	1554	1390	23226
1976-77	1202	1683	1661	1760	1895	1913	2056	2176	2129	2081	1826	1676	1376	23434
1977-78	1362	1574	1722	1688	1812	1932	1958	2112	2186	2140	1903	1636	1484	23509
1978-79	1490	1467	1611	1750	1738	1847	1977	2011	2122	2197	1957	1705	1449	23321

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	18	28	569	567	7	10	190	58	219	6	1672

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
22	989	31	26	22,536	23,604

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
59	45	88	27	47	62	53	62	63	143	187	212	178	1233

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

BUNCOMBE

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	123	6	1	132	21.5	138	5	1	144	21.4	276	21.5
OUT-OF-STATE	17	1	0	18	2.9	20	1	0	21	3.1	39	3.0
TOTAL	140	9	1	150	24.5	156	6	1	165	24.6	315	24.5
PRIVATE SENIOR INST												
NORTH CAROLINA	36	2	0	38	6.2	31	1	0	32	4.8	70	5.4
OUT-OF-STATE	10	2	0	12	2.0	16	0	0	16	2.7	30	2.3
TOTAL	46	4	0	50	8.2	49	1	0	50	7.4	100	7.8
COMM COLL, TECH INST												
NORTH CAROLINA	66	6	0	92	15.0	93	1	0	94	14.0	186	14.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	66	6	0	92	15.0	93	1	0	94	14.0	186	14.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	22	1	0	23	3.8	26	1	0	29	4.3	52	4.0
OUT-OF-STATE	3	0	0	3	0.5	0	2	0	2	0.3	5	0.4
TOTAL	25	1	0	26	4.2	26	3	0	31	4.6	57	4.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	19	1	0	20	3.3	41	1	0	42	6.3	62	4.6
OUT-OF-STATE	1	0	0	1	0.2	0	1	0	1	0.1	2	0.2
TOTAL	20	1	0	21	3.4	41	2	0	43	6.4	64	5.0
MILITARY	52	2	0	54	8.8	5	1	0	6	0.9	60	4.7
EMPLOYMENT	191	8	2	201	32.8	263	9	2	274	40.8	475	37.0
NO INFORMATION	19	0	0	19	3.1	9	0	0	9	1.3	28	2.2
GRAND TOTAL * * *	579	31	3	613	100.0	646	23	3	672	100.0	1265	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*BUNCOMBE (INCLUDES ASHEVILLE CITY)	2,631	+ 2.7	1,752	33.4	35.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
1274	1319	1312	1405	1370	1418	1464	1499	1452	1375

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	250	2		1			253	781	18					799	1,052
NON-INSTRUCTIONAL	40	4					44	355	13					368	412

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
928	69	34	22	18

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	631	252	28	6	6				923
LOCAL	5	19				60	10	13	107
FEDERAL	21	3			1				25
TOTAL	657	274	28	6	7	60	10	13	1055

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	34	A CERTIFICATE	841	C CERTIFICATE	
GRADUATE CERTIFICATE	176	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 3

Pupil/Teacher Ratio

ELEM. 25.1

SEC. 21.2

TOTAL 23.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
SECONDARY MATH

SECONDARY SCIENCE
INTERMEDIATE GRADES

AGRICULTURE & INDUSTRIAL ARTS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BUNCOMBE COUNTY 20906										
ADMINISTRATION	102,487.23		17,573.01	266,250.19	346,310.43	4.90	0.84	12.74	18.48	2.3
INSTRUCTIONAL SERV.	9,449,594.68		298,751.84	909,739.20	10,698,485.72	453.75	14.29	43.52	511.56	64.4
OPERATION OF PLANT	498,720.41		1,177.07	259,995.97	759,893.45	23.86	0.06	12.44	36.36	4.6
MAINT. OF PLANT			3,167.91	560,031.04	563,199.55		0.15	26.79	26.94	3.4
FIXED CHARGES	1,572,650.48		13,389.32	329,858.02	1,921,944.32	75.23	0.88	15.78	91.89	11.6
AUXILIARY SERV.	1,213,132.01		848,941.60	210,083.70	2,272,157.31	58.03	40.61	10.05	108.69	13.7
FEDERAL IMPACT			87,021.00	87,021.00-			4.16	4.16-		
FOREST RESERVE FUND			6,724.26	6,724.26-			0.32	0.32-		
TOTAL	12,873,030.01		1,231,746.51	2,442,219.46	16,546,995.78	615.77	61.21	116.34	793.42	100.0
PERCENT OF TOTAL		77.6	7.7	14.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 607,765.60
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	4,637,391
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 32,982.16

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	230
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	13,886
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	4,771
COST PER PUPIL OF TRANSPORTATION	\$ 38.06
TOTAL COST OF TRANSPORTATION	\$ 709,999.91

ASHEVILLE CITY

W. P. Griffin, Supt.
City Hall Building
Asheville, N. C. 28807
(704) 255-5304

9 Elementary Schools
2 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	277	589	545	595	599	573	602	600	606	24	652	601	595	543		7401
ADM	247	546	519	552	562	547	567	558	561	20	581	523	532	483		6798
ADA	221	506	481	516	525	512	520	509	502	18	518	473	473	428		6202
MLD	240	542	503	552	547	542	561	549	544	23	549	488	545	467		6652
N-P	9	46	18	14	7	4	2	2	10	2	23	77	57	29		300

1974-75

ENROLL	307	528	519	496	537	542	504	556	564	23	565	581	546	490		6758
ADM	302	519	515	482	530	535	500	551	553	21	552	566	514	478		6618
ADA	285	496	495	461	506	512	470	515	514	20	503	525	468	443		6213

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	381	555	516	473	483	509	494	487	529	524	516	494	431	6392
1976-77	441	575	495	501	453	465	464	482	465	520	490	470	448	6269
1977-78	495	538	512	481	480	436	424	453	460	457	486	446	426	6094
1978-79	510	502	479	498	461	462	398	414	432	452	427	442	404	5881

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	42	198	830	13		59		189			1331

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
3	2296	5	7	4336	6647

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
67	74	58	57	58	69	72	67	52	30	15	17	19	671

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ASHEVILLE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	58	9	0	67	27.1	56	18	1	75	34.1	142	30.4
CUT-OF-STATE	5	0	0	5	2.0	4	1	0	5	2.3	10	2.1
TOTAL	63	9	0	72	29.1	60	19	1	80	36.4	152	32.5
PRIVATE SENIOR INST												
NORTH CAROLINA	15	2	0	17	6.9	19	4	0	23	10.5	40	8.6
CUT-OF-STATE	8	0	0	8	3.2	9	5	0	14	6.4	22	4.7
TOTAL	23	2	0	25	10.1	28	9	0	37	16.8	62	13.3
COMM COLL, TECH INST												
NORTH CAROLINA	25	7	0	32	13.0	30	8	0	38	17.3	70	15.0
CUT-OF-STATE	0	0	0	0	0.0	1	0	5	6	2.3	5	1.1
TOTAL	25	7	0	32	13.0	34	9	0	43	19.5	75	16.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	1	0	8	3.2	6	0	0	6	2.7	14	3.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	1	0	8	3.2	6	0	0	6	2.7	14	3.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	3	2	0	5	2.0	3	2	0	5	2.3	10	2.1
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	2	0	5	2.0	3	2	0	5	2.3	10	2.1
MILITARY	8	10	1	19	7.7	1	4	0	5	2.3	24	5.1
EMPLOYMENT	21	16	1	38	15.4	12	7	0	19	8.6	57	12.2
NO INFORMATION	14	34	0	48	19.4	10	15	0	25	11.4	73	15.6
GRAND TOTAL * * *	164	81	2	247	100.0	134	65	1	220	100.0	467	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
* ASHEVILLE (SEE BUNCOMBE COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
440	387	381	363	354	357	319	317	292	266

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	56	20					76	209	84		1			294	370
NON-INSTRUCTIONAL	6	28					34	82	57			1		140	174

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
332	18	12	8	8

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPER- VISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	189	78	8	2	2				279
LOCAL	29	6			2	29		3	69
FEDERAL	27	4			2				33
TOTAL	245	88	8	2	6	29		3	381

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	269	C CERTIFICATE	
GRADUATE CERTIFICATE	100	B CERTIFICATE		NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 396

Pupil/Teacher Ratio

ELEM. 18.7

SEC. 18.7

TOTAL 18.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ASHEVILLE CITY	6202									
ADMINISTRATION		55,275.96	26,700.55	147,253.59	229,230.10	8.91	4.21	23.74	36.86	3.3
INSTRUCTIONAL SERV.		3,267,757.58	613,496.47	826,357.81	4,707,611.86	526.89	98.52	133.24	754.65	67.2
OPERATION OF PLANT		156,260.00	632.88	243,222.59	400,115.47	25.20	0.10	39.22	64.52	5.7
MAINT. OF PLANT			649.46	189,661.77	190,311.23		0.10	30.58	30.68	2.7
FIXED CHARGES		508,934.43	47,777.39	219,080.67	775,792.49	82.06	7.70	35.16	124.92	11.1
AUXILIARY SERV.		270,903.37	362,200.12	61,752.25	702,855.74	44.97	58.40	9.96	113.33	10.0
FEDERAL IMPACT			5,338.00	5,338.00			0.06	0.86		
TOTAL		4,247,131.34	1,056,794.37	1,680,993.68	7,004,919.39	688.03	170.29	271.04	1129.36	100.0
PERCENT OF TOTAL		60.9	15.1	24.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 272,186.27
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,091,657
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 12,568.39

Transportation (Data by County) SEE BUNCOMBE COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

BURKE COUNTY

Charles H. Weaver, Supt.
204 Avery Avenue
Morganton, N. C. 28655

12 Elementary Schools
2 Secondary Schools
9 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	201	1205	1141	1175	1247	1268	1291	1259	1218	25	1283	1030	934	749		14026
ADM	184	1157	1115	1148	1218	1239	1268	1232	1193	23	1217	960	859	717		13530
ADA	169	1086	1057	1088	1165	1177	1202	1158	1116	21	1136	895	794	660		12724
MLD	181	1136	1104	1129	1211	1235	1258	1222	1173	21	1169	910	811	704		13264
N-P		68	19	19	11	5	5	24	27		26	80	26	8		318

1974-75

ENROLL	451	1158	1114	1107	1125	1213	1243	1277	1238	3	1177	1170	851	795		13922
ADM	435	1149	1109	1110	1126	1210	1238	1265	1231	3	1169	1153	840	788		13830
ADA	415	1105	1077	1081	1100	1175	1196	1214	1172	3	1114	1097	808	749		13306

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	732	1172	1163	1134	1115	1165	1257	1273	1290	1266	1049	889	738	14243
1976-77	880	1153	1151	1161	1136	1130	1186	1268	1282	1316	1092	889	807	14451
1977-78	948	1226	1132	1149	1163	1151	1151	1197	1277	1308	1135	925	807	14569
1978-79	1093	1185	1204	1130	1151	1178	1172	1161	1206	1303	1128	962	840	14713

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	6	385	53	16	2	81		243		786	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	1135	20	2	12,622	13,781

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
45	17	4	4	3	6	1	3	3					86

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

BURKE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	53	12	0	65	19.9	44	10	0	54	14.4	119	17.0
OUT-OF-STATE	2	0	0	2	0.6	1	0	0	1	0.3	3	0.4
TOTAL	55	12	0	67	20.6	45	10	0	55	14.7	122	17.4
PRIVATE SENIOR INST												
NORTH CAROLINA	15	1	0	16	4.9	17	1	0	18	4.8	34	4.9
OUT-OF-STATE	3	0	0	3	0.9	3	0	0	3	0.8	6	0.9
TOTAL	18	1	0	19	5.8	20	1	0	21	5.6	40	5.7
COMM COLL, TECH INST												
NORTH CAROLINA	76	2	0	78	23.9	69	11	0	100	26.7	178	25.4
OUT-OF-STATE	2	0	0	2	0.6	0	0	0	0	0.0	2	0.3
TOTAL	78	2	0	80	24.5	69	11	0	100	26.7	180	25.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	6	0	0	6	1.8	9	0	0	9	2.4	15	2.1
OUT-OF-STATE	1	0	0	1	0.3	1	0	0	1	0.3	2	0.3
TOTAL	7	0	0	7	2.1	10	0	0	10	2.7	17	2.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	4	2	0	6	1.6	6	0.9
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.3	1	0.1
TOTAL	0	0	0	0	0.0	5	2	0	7	1.9	7	1.0
MILITARY	11	5	0	16	4.9	2	2	0	4	1.1	20	2.9
EMPLOYMENT	118	10	0	128	39.3	145	16	1	162	43.2	290	41.4
NO INFORMATION	8	1	0	9	2.8	14	2	0	16	4.3	25	3.6
GRAND TOTAL ***	295	31	0	326	100.0	330	44	1	375	100.0	701	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
BURKE	1,080	+ 12.4	701	35.1	42.3

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
756	719	774	766	797	827	825	825	782	769

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	174	10					184	474	35			1		510	694
NON-INSTRUCTIONAL	24	8					32	195	24					219	251

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
645	38	11	23	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	404	148	12	10	4				578
LOCAL	47	16				48	4	5	120
FEDERAL	16								16
TOTAL	467	164	12	10	4	48	4	5	714

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	22	A CERTIFICATE	568	C CERTIFICATE	
GRADUATE CERTIFICATE	122	B CERTIFICATE		NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 736

Pupil/Teacher Ratio

ELEM. 21.3

SEC. 18.8

TOTAL 20.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
VOCATIONAL EDUCATION

MATHEMATICS, SECONDARY
SCIENCE, SECONDARY

EARLY CHILDHOOD

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AID	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
BURKE COUNTY	12724									
ADMINISTRATION		91,325.57	37,025.49	131,791.96	260,143.02	7.18	2.51	10.36	20.45	2.4
INSTRUCTIONAL SERV.	6,037,997.91		266,865.81	1,216,355.35	7,521,219.07	474.54	20.57	95.60	591.11	68.6
OPERATION OF PLANT	304,684.00		333.69	232,540.69	537,558.38	23.96	0.03	18.28	42.27	4.9
MAINT. OF PLANT			62.61	300,653.43	300,716.04			23.63	23.63	2.7
FIXED CHARGES		962,314.05	27,504.40	376,988.95	1,366,807.41	75.63	2.16	29.63	107.42	12.5
AUXILIARY SERV.	500,563.32		355,463.98	30,346.28	976,373.58	46.41	27.54	2.38	76.33	8.9
TOTAL	7,987,084.85		687,305.98	2,288,676.67	10,963,067.50	627.72	54.01	179.88	861.61	100.0
PERCENT OF TOTAL		72.8	6.3	20.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 354,758.75
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,455,305
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 21,274.50

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	99
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,461
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,470
COST PER PUPIL OF TRANSPORTATION	\$ 38.67
TOTAL COST OF TRANSPORTATION	\$ 306,689.73

CABARRUS COUNTY

Jay M. Robinson, Supt.
660 Highway 29 N
Concord, N. C. 28025
(704) 786-6191

8 Elementary Schools
2 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	122	716	678	731	768	827	821	827	846	52	887	685	581	512		9053
ADM	116	706	665	727	756	808	812	822	835	51	848	650	555	498		8849
ADA	107	670	633	697	724	774	779	785	793	45	804	619	529	477		8436
MLD	118	717	670	738	764	800	817	830	833	50	814	620	539	486		8796
N-P	1	27	7	8	4	2	2	3	9		149	58	28	7		305

1974-75

ENROLL	278	760	706	703	740	778	824	842	835	11	935	745	587	526		9270
ADM	278	757	704	693	741	776	822	837	831	11	933	742	580	525		9230
ADA	264	730	683	673	722	755	795	817	805	10	894	714	561	505		8928

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	463	688	712	713	716	791	802	875	880	922	803	650	536	9551
1976-77	536	750	679	728	750	741	811	847	897	963	811	700	614	9827
1977-78	632	692	741	694	766	776	760	857	868	981	847	707	661	9982
1978-79	607	640	683	758	730	792	796	803	879	950	863	738	668	9907

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			375	64			80	11	211		741

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
23	1127	11	9	8125	9295

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOL REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CABARRUS	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	27	4	0	31	13.8	44	2	0	46	17.4	77	15.8
OUT-OF-STATE	2	0	0	2	0.9	2	0	0	2	0.8	4	0.8
TOTAL	29	4	0	33	14.7	46	2	0	48	18.2	81	16.6
PRIVATE SENIOR INST												
NORTH CAROLINA	11	1	0	12	5.4	12	1	0	13	4.9	25	5.1
OUT-OF-STATE	2	0	0	2	0.9	2	1	2	5	1.9	7	1.4
TOTAL	13	1	0	14	6.2	14	2	2	18	6.8	32	6.5
COMM COLL TECH INST												
NORTH CAROLINA	23	2	0	25	11.2	40	2	0	42	15.9	67	13.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	23	2	0	25	11.2	40	2	0	42	15.9	67	13.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	10	0	0	10	4.5	5	3	0	8	3.0	18	3.7
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.4	1	0.2
TOTAL	10	0	0	10	4.5	6	3	0	9	3.4	19	3.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	3	0	0	3	1.3	22	2	0	24	9.1	27	5.5
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.4	1	0.2
TOTAL	3	0	0	3	1.3	22	3	0	25	9.5	28	5.7
MILITARY	5	2	0	7	3.1	2	0	0	2	0.8	9	1.8
EMPLOYMENT	104	25	0	129	57.6	97	17	0	114	43.2	243	49.8
NO INFORMATION	1	2	0	3	1.3	4	2	0	6	2.3	9	1.8
GRAND TOTAL * * *	188	36	0	224	100.0	231	31	2	264	100.0	488	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
* CABARRUS (INCLUDES KANNAPOLIS CITY AND CONCORD CITY)	1,531	+ 5.7	1,026	33.0	36.6

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
520	536	602	642	642	670	676	653	658	614

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	92	5					97	308	18					326	423
NON-INSTRUCTIONAL	17	4					21	113	14					127	148

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
381	33	14	14	5

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	252	116	8	3	2				381
LOCAL	11	4				33	3	5	56
FEDERAL	7				1				8
TOTAL	270	120	8	3	3	33	3	5	445

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	373	C CERTIFICATE	
GRADUATE CERTIFICATE	57	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 456

Pupil/Teacher Ratio

ELEM. 24.0

SEC. 18.3

TOTAL 21.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PSYCHOLOGIST
MATH

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	AJA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CABARRUS COUNTY	8436									
ADMINISTRATION		63,842.63	19,079.31	74,934.74	157,875.68	7.57	2.46	0.88	10.71	2.3
INSTRUCTIONAL SERV.		3,753,114.71	249,979.80	618,633.28	4,621,727.79	444.89	29.63	73.33	547.85	60.3
OPERATION OF PLANT		187,697.00	142.01	218,932.37	406,221.38	22.18	0.02	25.96	48.16	5.8
MAINT. OF PLANT				223,135.10	223,135.10			26.42	26.42	3.2
FIXED CHARGES		609,124.02	29,089.85	117,553.60	755,767.47	72.21	3.45	13.94	89.60	10.8
AUXILIARY SERV.		931,057.56	245,668.89	33,907.33	1,210,633.78	62.95	29.12	4.02	96.09	11.0
TOTAL		5,144,240.72	543,979.86	1,287,156.42	6,975,377.20	609.80	64.46	152.58	826.86	100.0
PERCENT OF TOTAL		73.7	7.8	18.5	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 261,166.57
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,746,678
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 14,545.47

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	113
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,306
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,613
COST PER PUPIL OF TRANSPORTATION	\$ 33.07
TOTAL COST OF TRANSPORTATION	\$ 294,968.71

CONCORD CITY

W. M. Irvin, Supt.
70 Corban Avenue, S.E.
Concord, N. C. 28025
(704) 782-2181

5 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	52	263	296	252	279	294	263	311	312	52	321	301	254	242		3492
ADM	51	258	288	244	274	291	255	299	295	48	298	285	241	236		3363
ADA	47	246	275	231	263	278	244	283	279	43	277	267	227	222		3182
MLD	51	258	284	240	273	292	252	292	287	44	283	269	232	236		3293
N-P		15	6	4		1		5	7		12	51	3	2		106

1974-75

ENROLL	104	269	253	280	227	267	254	260	295	28	292	316	225	244		3354
ADM	104	269	250	281	227	267	255	260	296	28	291	315	225	246		3354
ADA	101	262	243	276	219	261	286	253	284	26	281	305	219	236		3252

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	227	299	282	219	260	233	269	274	241	285	279	238	223	3329
1976-77	259	326	269	266	209	260	229	259	269	235	277	230	226	3314
1977-78	301	301	293	254	254	209	255	221	254	262	228	228	219	3279
1978-79	264	278	271	277	243	254	205	246	217	247	254	188	217	3161

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			67	104			38		91		300

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
1	1014	1		2343	3359

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	16	13	10	6	7	5	9	8					74

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CONCORD	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	35	5	0	40	36.4	36	2	0	38	33.3	78	34.8
OUT-OF-STATE	4	0	0	4	3.6	1	0	0	1	0.9	5	2.2
TOTAL	39	5	0	44	40.0	37	2	0	39	34.2	83	37.1
PRIVATE SENIOR INST												
NORTH CAROLINA	7	0	0	7	6.4	9	2	0	11	9.6	18	8.0
OUT-OF-STATE	1	0	0	1	0.9	2	0	0	2	1.8	3	1.3
TOTAL	8	0	0	8	7.3	11	2	0	13	11.4	21	9.4
COMM. COLL. TECH. INST												
NORTH CAROLINA	23	0	0	23	20.9	21	4	0	25	21.9	48	21.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	23	0	0	23	20.9	21	4	0	25	21.9	48	21.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	0.9	4	0	0	4	3.5	5	2.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	0.9	4	0	0	4	3.5	5	2.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.9	6	2	0	8	7.0	9	4.0
OUT-OF-STATE	1	0	0	1	0.9	1	0	0	1	0.9	2	0.9
TOTAL	2	0	0	2	1.8	7	2	0	9	7.9	11	4.9
MILITARY	5	4	0	9	8.2	0	1	0	1	0.9	10	4.5
EMPLOYMENT	11	5	0	16	14.5	10	4	0	14	12.3	30	13.4
NO INFORMATION	6	1	0	7	6.4	4	5	0	9	7.9	16	7.1
GRAND TOTAL * * *	95	15	0	110	100.0	94	20	0	114	100.0	224	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
* CONCORD (SEE CABARRUS COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
233	220	222	212	212	176	196	182	158	174

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	29	11					40	98	25					123	163
NON-INSTRUCTIONAL	3	6					9	49	10					59	68

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
163	4	7	5	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPER- VISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	97	38	5	1	1				142
LOCAL	11	7				15		1	34
FEDERAL	4								4
TOTAL	112	45	5	1	1	15		1	180

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	140	C CERTIFICATE
GRADUATE CERTIFICATE	33	B CERTIFICATE	1	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 181

Pupil/Teacher Ratio

ELEM. 20.3

SEC. 18.0

TOTAL 19.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

NONE LISTED

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	AID	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CONCORD CITY	3182									
ADMINISTRATION		31,327.09	3,740.75	32,757.47	67,825.31	9.85	1.18	10.29	21.32	2.3
INSTRUCTIONAL SERV.		1,626,061.79	144,594.13	295,034.53	2,065,690.45	511.02	45.44	92.72	649.18	69.2
OPERATION OF PLANT		76,670.00	38.72	39,520.04	116,228.76	24.09	0.01	12.42	36.52	3.9
MAINT. OF PLANT			100.41	143,338.87	143,439.28		0.03	45.05	45.08	4.8
FIXED CHARGES		251,210.69	11,622.92	105,535.69	368,419.30	78.95	3.65	33.18	115.78	12.3
AUXILIARY SERV.		56,602.97	145,698.94	20,139.73	222,741.64	17.79	45.79	6.42	70.00	7.5
TOTAL		2,041,872.54	305,795.87	636,676.33	2,984,344.74	641.70	96.10	200.38	937.88	100.0
PERCENT OF TOTAL		68.5	10.2	21.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 144,813.53
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	601,053
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,989.88

Transportation (Data by County) SEE CAMARRUS COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

KANNAPOLIS CITY

Dr. Grier A. Bradshaw, Supt.
Corner of Denver and First Streets
Kannapolis, N. C. 28081
(704) 938-1131

6 Elementary Schools
1 Secondary School
2 Combined Schools

PUPIL INFORMATION

Pupil Accounting



1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	105	526	444	515	498	519	514	570	517		526	492	422	347		5995
ADM	100	509	440	502	474	494	514	561	487		493	448	393	331		5746
ADA	90	478	418	477	452	470	486	523	433		442	417	360	307		5353
MLD	98	502	440	500	469	486	508	556	470		471	424	370	321		5615
N-P		54	19	2	3	1	2	3	20		10	20	28	15		177

1974-75

ENROLL	209	490	464	423	503	469	479	505	573		473	497	423	338		5846
ADM	202	486	463	421	503	467	475	502	569		470	491	418	337		5804
ADA	190	471	449	409	488	452	460	480	531		436	464	396	319		5545

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	360	518	505	457	414	482	462	491	519	519	419	396	330	5872
1976-77	415	565	482	487	446	408	477	464	493	478	484	361	339	5899
1977-78	488	521	526	465	475	439	403	479	466	454	446	417	309	5888
1978-79	457	482	485	507	454	468	434	405	481	429	423	384	357	5766

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEROUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			188	544		1	55		109		897

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1185	1		4637	5823

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

KANNAPOLIS

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	31	5	0	36	22.8	33	4	0	37	23.7	73	23.2
OUT-OF-STATE	3	0	0	3	1.9	2	2	0	4	2.6	7	2.2
TOTAL	34	5	0	39	24.7	35	6	0	41	26.3	80	25.5
PRIVATE SENIOR INST												
NORTH CAROLINA	10	4	0	14	8.9	12	4	0	16	10.3	30	9.6
OUT-OF-STATE	4	0	0	4	2.5	1	1	0	2	1.3	6	1.9
TOTAL	14	4	0	18	11.4	13	5	0	18	11.5	36	11.5
COMM COLL/TECH INST												
NORTH CAROLINA	15	3	0	18	11.4	9	3	0	12	7.7	30	9.6
OUT-OF-STATE	6	0	0	6	3.8	0	0	0	0	0.0	6	1.9
TOTAL	21	3	0	24	15.2	9	3	0	12	7.7	36	11.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	0	0	4	2.5	3	0	0	3	1.9	7	2.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	0	0	4	2.5	3	0	0	3	1.9	7	2.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	10	3	0	13	8.3	13	4.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	10	3	0	13	8.3	13	4.1
MILITARY	5	2	0	7	4.4	0	1	0	1	0.6	8	2.5
EMPLOYMENT	55	11	0	66	41.8	59	9	0	68	43.6	134	42.7
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	133	25	0	158	100.0	129	27	0	156	100.0	314	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*KANNAPOLIS (SEE CABARRUS COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
321	317	311	283	318	288	271	252	257	221

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	45	7					52	159	33					192	244
NON-INSTRUCTIONAL		5					5	60	21					81	86

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
237	11	9	6	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	171	57	7	2	2				239
LOCAL		1				22	1	2	26
FEDERAL									
TOTAL	171	58	7	2	2	22	1	2	265

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9
GRADUATE CERTIFICATE 37

A CERTIFICATE 218
B CERTIFICATE 1

C CERTIFICATE
NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 274

Pupil/Teacher Ratio

ELEM. 24.1

SEC. 21.6

TOTAL 23.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

GUIDANCE COUNSELORS
SPECIAL EDUCATION

CHEMISTRY-PHYSICS
MATHEMATICS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
KANNAPOLIS CITY 5353										
ADMINISTRATION	51,148.66		13,238.18	63,293.56	127,680.40	9.56	2.47	11.82	23.35	2.8
INSTRUCTIONAL SERV.	2,538,372.71		143,374.41	384,246.22	3,065,993.34	474.20	26.78	71.78	572.76	67.9
OPERATION OF PLANT	119,464.55		267.17	82,884.32	202,616.08	22.32	0.05	15.48	37.85	4.5
MAINT. OF PLANT				246,287.66	246,287.66			46.01	46.01	5.5
FIXED CHARGES	397,817.44		10,013.64	108,693.63	516,485.11	74.32	1.87	20.30	96.49	11.4
AUXILIARY SERV.	109,421.89		230,854.62	15,810.10	355,086.61	20.44	43.13	2.95	66.52	7.9
TOTAL	3,216,225.69		397,748.22	901,175.49	4,515,149.40	600.84	74.20	168.34	843.48	100.0
PERCENT OF TOTAL		71.2	8.8	20.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 228,552.79
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,335,085
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,695.37

Transportation (Data by County) SEE CABARRUS COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

CALDWELL COUNTY

Dr. Gerald D. James, Supt.
Connelly Springs Road
Lenoir, N. C. 28645
(704) 754-6478



19 Elementary Schools
5 Secondary Schools

PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	219	1155	1057	1150	1132	1131	1159	1181	1170	115	1092	967	793	678		12999
ADM	198	1119	1038	1139	1105	1113	1144	1150	1135	106	1022	891	712	647		12519
ADA	179	1042	974	1074	1046	1046	1081	1076	1046	100	922	812	657	600		11655
MLD	201	1119	1028	1151	1125	1112	1153	1147	1115	109	956	818	659	633		12326
N-P		39	37	32	3	9	9	10	8	22	83	74	24	37		387

1974-75

ENROLL	503	1259	1272	1185	1292	1219	1245	1347	1281	76	1320	1038	891	737		14665
ADM	464	1248	1265	1180	1286	1199	1245	1337	1279	75	1309	1026	884	729		14526
ADA	442	1197	1219	1136	1247	1156	1200	1284	1213	72	1233	976	841	697		13913

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	756	1245	1223	1267	1203	1296	1239	1244	1294	1267	1111	837	762	14744
1976-77	932	1231	1242	1223	1270	1202	1288	1244	1231	1293	1095	934	751	14936
1977-78	1009	1214	1228	1242	1226	1269	1194	1293	1231	1230	1117	921	838	15012
1978-79	1048	1089	1212	1228	1245	1225	1261	1199	1280	1230	1063	939	827	14846

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			370	131	6		64		252		823

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
3	1056	6	4	13,481	14,550

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

Caldwell	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	45	2	0	47	16.0	32	4	0	36	12.0	63	14.0
OUT-OF-STATE	2	0	0	2	0.7	2	0	0	2	0.7	4	0.7
TOTAL	47	2	0	49	16.7	34	4	0	38	12.7	67	14.6
PRIVATE SENIOR INST												
NORTH CAROLINA	16	0	0	16	5.4	7	1	0	8	2.7	24	4.0
OUT-OF-STATE	2	0	0	2	0.7	1	2	0	3	1.0	5	0.8
TOTAL	18	0	0	18	6.1	8	3	0	11	3.7	29	4.9
COMM COLL, TECH INST												
NORTH CAROLINA	50	1	0	51	17.3	75	0	0	75	25.0	126	21.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	50	1	0	51	17.3	75	0	0	75	25.0	126	21.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	5	0	0	5	1.7	1	0	0	1	0.3	6	1.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	0	0	5	1.7	1	0	0	1	0.3	6	1.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	3	0	0	3	1.0	3	0.5
OUT-OF-STATE	2	1	0	3	1.0	0	0	0	0	0.0	3	0.5
TOTAL	2	1	0	3	1.0	3	0	0	3	1.0	6	1.0
MILITARY	14	1	0	15	5.1	3	0	0	3	1.0	18	3.0
EMPLOYMENT	143	6	1	150	51.0	161	2	0	163	54.3	313	52.7
NO INFORMATION	1	2	0	3	1.0	5	1	0	6	2.0	9	1.5
GRAND TOTAL ***	280	13	1	294	100.0	290	10	0	300	100.0	594	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
CALDWELL (INCLUDES LENOIR CITY)	1260	+ 6.9	714	43.3	47.0

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
666	690	673	743	723	744	703	700	728	673

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	176	4					180	482	24					506	686
NON-INSTRUCTIONAL	19	11					30	206	20					226	256

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
38	56	24	584	12

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	428	146	19	5	4				602
LOCAL	19	4				59	3	4	89
FEDERAL	19				1				20
TOTAL	466	150	19	5	5	59	3	4	711

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	24	A CERTIFICATE	551	C CERTIFICATE	
GRADUATE CERTIFICATE	126	B CERTIFICATE	6	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 763

Pupil/Teacher Ratio

ELEM. 22.9

SEC. 19.1

TOTAL 21.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

READING
INTERMEDIATE GRADES

SPECIAL EDUCATION
EARLY CHILDHOOD

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
CALDWELL COUNTY 11655									
ADMINISTRATION	85,965.52		21,992.31	85,799.26	193,757.09	7.38	1.19	7.35	16.63 2.1
INSTRUCTIONAL SERV.	5,433,692.01		221,331.07	592,861.32	6,247,884.40	466.21	18.59	53.87	536.07 67.7
OPERATION OF PLANT	275,862.00		340.13	140,832.64	417,034.77	23.67	0.03	12.08	35.78 4.5
MAINT. OF PLANT			60.94	287,937.09	287,998.03		0.01	24.71	24.72 3.1
FIXED CHARGES	872,089.93		15,323.40	234,048.73	1,121,462.06	74.83	1.21	23.08	96.22 12.2
AUXILIARY SERV.	499,982.05		407,920.78	50,328.47	958,231.30	42.90	35.00	4.32	82.22 10.4
FOREST RESERVE FUND			10,565.47	10,565.47-			0.51	0.91-	
TOTAL	7,167,591.51		677,534.10	1,381,242.04	9,226,367.65	614.99	58.14	114.51	791.64 100.0
PERCENT OF TOTAL		77.7	7.3	15.0	100.0				

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$376,384.97
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,465,797
STATE AID PAID FOR SCHOOL FOOD SERVICES	\$ 19,678.96

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	98
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6148
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1512
COST PER PUPIL OF TRANSPORTATION	\$38.27
TOTAL COST OF TRANSPORTATION	\$293,177.09

LENOIR CITY

(merged with Caldwell County 1974-75)



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	50	153	165	157	146	135	160	130	155		138	123	105	127		1744
ADM	47	151	162	155	143	134	159	131	152		131	119	96	120		1700
ADA	44	143	153	147	134	127	150	125	142		123	113	90	113		1604
MLD	48	152	157	156	145	133	160	133	149		125	119	92	120		1689
N-P				1	1	1										3

FALL, 1974

1ST MO ENROL
ADM
ADA

SEE CALDWELL COUNTY

Projected Average Daily Membership

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

1975-76
1976-77
1977-78
1978-79

SEE CALDWELL COUNTY

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS		SEE CALDWELL COUNTY									

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN BLACK AMERICAN ASIAN AMERICAN SPANISH SURNAMED AMERICAN OTHERS TOTAL

SEE CALDWELL COUNTY

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

SEE CALDWELL COUNTY

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

LENOIR	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	16	6	0	22	35.5	9	4	0	13	22.4	35	29.2
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.7	1	0.8
TOTAL	16	6	0	22	35.5	10	4	0	14	24.1	36	30.0
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	3.2	9	2	0	11	19.0	13	10.8
CUT-OF-STATE	0	1	0	1	1.6	4	0	0	4	6.9	5	4.2
TOTAL	2	1	0	3	4.8	13	2	0	15	25.9	18	15.0
COMM COLL, TECH INST												
NORTH CAROLINA	9	4	0	13	21.0	3	3	0	6	10.3	19	15.8
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	9	4	0	13	21.0	3	3	0	6	10.3	19	15.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	1	0	2	3.2	3	1	0	4	6.9	6	5.0
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.7	1	0.8
TOTAL	1	1	0	2	3.2	4	1	0	5	8.6	7	5.8
TRACF, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
MILITARY	0	3	0	3	4.8	0	1	0	1	1.7	4	3.3
EMPLOYMENT	15	4	0	19	30.5	14	3	0	17	29.3	36	30.0
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL ***	45	19	0	62	100.0	44	14	0	58	100.0	120	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
	SEE CALDWELL COUNTY				

Projection of High School Graduates

1975 1976 1977 1978 1979 1980 1981 1982 1983 1984

SEE CALDWELL COUNTY

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

SEE CALDWELL COUNTY

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL		WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL		
INSTRUCTIONAL																	
NON-INSTRUCTIONAL																	

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE									
LOCAL									
FEDERAL									
TOTAL									

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE
GRADUATE CERTIFICATE

A CERTIFICATE
B CERTIFICATE

C CERTIFICATE
NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO.

Pupil/Teacher Ratio

ELEM.

SEC.

TOTAL

Teacher Supply and Demand

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AOA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
LENOIR	1604									
ADMINISTRATION		25,888.33	2,419.37	28,286.95	56,594.65	16.14	1.11	17.64	35.29	2.9
INSTRUCTIONAL SERV.		798,199.52	405,712.05	219,150.86	1,423,062.43	498.13	252.54	138.63	887.70	73.3
OPERATION OF PLANT		38,182.30		44,078.91	82,260.91	23.80		27.48	51.28	4.2
MAINT. OF PLANT				42,419.46	42,419.46			28.43	26.45	2.2
FIXED CHARGES		126,110.17	17,565.88	64,701.78	208,377.83	78.62	10.55	40.34	129.51	10.7
AUXILIARY SERV.		59,302.48	67,992.92	3,787.67	131,083.07	36.97	42.39	2.35	81.71	6.7
TOTAL		1,048,482.50	493,690.22	402,405.83	1,944,578.35	653.66	207.79	250.89	1212.34	100.0
PERCENT OF TOTAL		53.9	25.4	20.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)
 STATE AID PAID FOR SCHOOL FOOD SERVICES

\$66,299.97
 290,530
 -0-

Transportation (Data by County)

SEE CALDWELL COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

CAMDEN COUNTY

Philip L. Beaman, Supt.
Camden, N. C. 27921
(919) 338-6687

2 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	81	121	101	100	129	135	159	151	136		154	129	102	100		1598
ADM	77	115	96	96	127	129	152	149	133		142	121	100	96		1533
ADA	70	108	91	91	120	124	147	143	125		134	114	95	92		1454
MLD	74	114	93	96	126	128	153	150	134		142	116	98	96		1520
N-P		3			1				1		17	16	4	6		48

1974-75

ENROLL	89	97	108	92	99	123	124	148	148		146	139	107	98		1518
ADM	87	96	108	92	99	122	124	146	147		145	137	107	98		1508
ADA	84	94	105	89	98	120	121	144	145		137	131	103	94		1465

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	102	95	95	113	99	98	131	139	156	148	130	109	96	1511
1976-77	99	100	93	96	115	99	101	137	136	158	142	105	108	1489
1977-78	105	115	97	94	98	115	102	106	134	138	152	114	104	1474
1978-79	95	86	112	98	96	98	119	107	104	136	132	122	113	1418

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			51	43			40				134

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
5	700			805	1510

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CAMDEN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	27	23	0	50	100.0	27	19	0	46	100.0	96	100.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	27	23	0	50	100.0	27	19	0	46	100.0	96	100.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
MILITARY	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
EMPLOYMENT	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	27	23	0	50	100.0	27	19	0	46	100.0	96	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
CAMDEN	121	+ 17.0	96	20.7	32.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
99	100	103	103	116	120	105	106	80	82

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	15	4					19	34	21					55	74
NON-INSTRUCTIONAL	2	1					3	22	17					39	42

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
59	9	4	4	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPER- VISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	44	17	2	1	1				65
LOCAL	2					7			9
FEDERAL	2								2
TOTAL	48	17	2	1	1	7			76

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	68	C CERTIFICATE
GRADUATE CERTIFICATE	5	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 80

Pupil/Teacher Ratio

ELEM. 21.4

SEC. 20.4

TOTAL 21.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SCIENCE
AGRICULTURE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70%
FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

CAMDEN

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			TOTAL	PERCENT OF TOTAL
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
CAMDEN COUNTY	1454									
ADMINISTRATION		29,388.57	7,019.47	12,787.65	49,195.69	20.21	4.43	8.79	33.43	3.6
INSTRUCTIONAL SERV.		720,452.04	69,590.36	63,656.26	853,698.66	495.50	47.60	43.73	587.14	61.8
OPERATION OF PLANT		32,696.00	1,229.30	15,012.71	48,938.01	22.49	0.45	10.33	33.27	3.5
MAINT. OF PLANT			161.34	37,160.67	37,922.01		0.11	25.97	26.08	2.7
FIXED CHARGES		111,798.30	11,929.83	32,757.62	156,485.75	76.89	8.40	22.53	107.82	11.3
AUXILIARY SERV.		121,607.54	108,630.84	6,757.20	236,995.58	83.54	74.71	4.65	163.00	17.1
FEDERAL IMPACT			18,486.00	18,486.00			12.71	12.71		
TOTAL		1,015,942.45	217,047.14	150,246.11	1,383,235.70	698.73	149.27	103.34	951.34	100.0
PERCENT OF TOTAL		73.4	15.7	10.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 78,507.53
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	306,567
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 3,342.00

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	25
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,026
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	219
COST PER PUPIL OF TRANSPORTATION	\$ 63.49
TOTAL COST OF TRANSPORTATION	\$ 79,044.16

CARTERET COUNTY

T. L. Lee, Supt.
Court House Annex Bldg.
Beaufort, N. C. 28516
(919) 728-4583

10 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	109	520	547	590	653	673	684	690	681		614	616	563	518		7458
ADM	102	485	522	563	625	653	661	669	648		583	569	502	474		7056
ADA	93	456	495	533	592	617	627	628	604		534	512	448	424		6563
MLO	102	488	523	565	627	654	667	671	647		568	545	475	460		6992
N-P		32	27	19	20	9	2	10	3					31		153

1974-75

ENROLL	182	520	505	561	533	627	667	709	639		635	583	565	480		7206
ADM	182	513	502	557	529	619	663	706	638		627	577	558	474		7145
ADA	173	503	488	539	510	597	641	677	613		591	532	510	434		6808

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	361	583	537	487	524	565	646	699	692	645	590	504	493	7326
1976-77	461	575	574	547	481	532	575	679	696	671	606	543	474	7414
1977-78	495	608	566	584	540	489	542	604	676	674	630	559	511	7477
1978-79	617	556	599	576	576	549	498	570	602	655	633	580	525	7536

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEROUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			194	48					38		280

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
29	1092	26	48	5992	7187

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
39	43	37	38	38	35	31	20	17	25	5			328

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CARTERET

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	52	10	0	62	26.4	43	6	0	51	24.3	113	25.4
OUT-OF-STATE	3	2	0	5	2.1	2	0	0	2	1.0	7	1.6
TOTAL	55	12	0	67	28.5	45	8	0	53	25.2	120	27.0
PRIVATE SENIOR INST												
NORTH CAROLINA	6	4	0	10	4.3	8	1	0	9	4.3	19	4.3
OUT-OF-STATE	0	0	0	0	0.0	2	1	0	3	1.4	3	0.7
TOTAL	6	4	0	10	4.3	10	2	0	12	5.7	22	4.9
COMM COLL, TECH INST												
NORTH CAROLINA	35	0	0	35	14.9	41	7	0	48	22.9	83	18.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	35	0	0	35	14.9	41	7	0	48	22.9	83	18.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	11	0	0	11	4.7	4	0	0	4	1.9	15	3.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	11	0	0	11	4.7	4	0	0	4	1.9	15	3.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	13	1	1	15	7.1	15	3.4
OUT-OF-STATE	1	0	0	1	0.4	1	0	0	1	0.5	2	0.4
TOTAL	1	0	0	1	0.4	14	1	1	16	7.6	17	3.8
MILITARY	21	10	0	31	13.2	1	1	0	2	1.0	33	7.4
EMPLOYMENT	51	8	0	59	25.1	32	5	0	37	17.6	96	21.6
NO INFORMATION	15	6	0	21	8.9	30	8	0	38	18.1	59	13.3
GRAND TOTAL * * *	195	40	0	235	100.0	177	32	1	210	100.0	445	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
CARTERET	650	+ 7.0	445	31.5	36.1

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
437	457	444	478	488	510	515	505	439	429

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	76	6	1				83	217	29					246	329
NON-INSTRUCTIONAL	9	7					16	128	25					153	169

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
297	25	7	13	5

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	195	76	10	2	2				285
LOCAL	16	8				29	1	2	56
FEDERAL	10				1				11
TOTAL	221	84	10	2	3	29	1	2	352

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	298	C CERTIFICATE	
GRADUATE CERTIFICATE	34	B CERTIFICATE	5	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 340

Pupil/Teacher Ratio

ELEM. 22.4

SEC. 20.0

TOTAL 21.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
SCIENCE

OCCUPATIONAL HANDICAPPED
CARPENTRY

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

CARTERET

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
CARTERET COUNTY	6563								
ADMINISTRATION		59,063.76	55,656.56	69,662.64	184,382.96	9.00	8.48	10.61	28.09 3.2
INSTRUCTIONAL SERV.	3,009,625.00		351,510.25	533,146.48	3,894,281.73	458.57	53.56	81.24	593.37 67.9
OPERATION OF PLANT	135,984.40		1,825.38	85,262.80	223,072.58	20.72	0.28	12.99	33.99 3.9
MAINT. OF PLANT			1,484.35	210,680.03	212,164.38		0.23	32.10	32.33 3.7
FIXED CHARGES	488,299.55		49,887.78	127,288.28	665,475.61	74.40	7.60	19.39	101.39 11.6
AUXILIARY SERV.	252,376.29		250,350.38	51,815.57	554,542.24	38.45	38.15	7.40	84.50 9.7
FEDERAL IMPACT			253,993.00	253,993.00-			38.70	38.70-	
TOTAL	3,945,349.00		964,713.70	823,662.80	5,733,925.50	601.14	147.60	125.53	873.67 100.0
PERCENT OF TOTAL		68.8	16.8	14.4	100.0				

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 232,521.92
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,149,406
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 12,429.65

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	59
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,594
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	874
COST PER PUPIL OF TRANSPORTATION	\$ 39.23
TOTAL COST OF TRANSPORTATION	\$ 136,045.30

CASWELL COUNTY

W. Willard Woodward, Supt.
P. O. Box 158
Yanceyville, N. C. 27379
(919) 694-4116

11 Elementary Schools
1 Secondary School
1 Combined School

PUPIL INFORMATION

Pupil Accounting



1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	73	393	354	424	397	449	433	404	411	164	405	393	296	316	14	4926
ADM	68	383	345	411	385	441	428	400	392	153	380	340	277	300	12	4715
ADA	62	359	327	390	365	418	402	372	359	141	346	314	260	280	9	4404
MLD	70	383	345	414	387	440	431	398	383	150	364	323	264	290	10	4652
N-P		50	30	23	8	2	2	1	25	4	29	30	7	4		215

1974-75

ENROLL	145	376	355	345	410	390	446	435	389	151	390	379	295	262	34	4802
ADM	132	371	355	341	405	382	436	423	377	150	372	355	275	253	31	4658
ADA	126	353	342	329	383	357	407	382	339	132	323	321	249	233	24	4300

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	283	361	361	323	329	409	387	438	428	376	332	292	261	4580
1976-77	303	409	317	346	321	329	411	383	443	397	343	279	266	4547
1977-78	366	395	360	304	344	321	331	406	387	411	363	289	254	4531
1978-79	358	333	347	345	302	344	323	327	411	359	375	305	263	4392

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			212								212

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	2765	4		2045	4814

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	20	26	21	16	27	20	24	22	18	26	20	16	256

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CASWELL	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	5	7	0	12	9.8	7	12	0	19	12.8	31	11.5
OUT-OF-STATE	0	1	0	1	0.8	0	0	0	0	0.0	1	0.4
TOTAL	5	8	0	13	10.7	7	12	0	19	12.8	32	11.9
PRIVATE SENIOR INST												
NORTH CAROLINA	3	0	0	3	2.5	3	11	0	14	9.5	17	6.3
OUT-OF-STATE	1	1	0	2	1.6	1	2	0	3	2.0	5	1.9
TOTAL	4	1	0	5	4.1	4	13	0	17	11.5	22	8.1
COMM COLL, TECH INST												
NORTH CAROLINA	12	8	0	20	16.4	14	12	0	26	17.6	46	17.0
OUT-OF-STATE	3	3	0	6	4.9	6	2	0	8	5.4	14	5.2
TOTAL	15	11	0	26	21.3	20	14	0	34	23.0	60	22.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	6	0	0	6	4.1	6	2.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	6	0	0	6	4.1	6	2.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	1	1	0	2	1.4	2	0.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	1	1	0	2	1.4	2	0.7
MILITARY	6	9	0	15	12.3	0	1	0	1	0.7	16	5.9
EMPLOYMENT	29	32	0	61	50.0	21	37	0	58	39.2	119	44.1
NO INFORMATION	0	2	0	2	1.6	6	5	0	11	7.4	13	4.6
GRAND TOTAL * * *	59	63	0	122	100.0	65	63	0	148	100.0	270	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
CASWELL	499	- 3.5	270	45.9	44.0

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
234	232	232	222	226	242	255	225	237	196

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN	AMERICAN	INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN	AMERICAN	INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	47	24						71	81	74	1					156	227
NON-INSTRUCTIONAL	2	11						13	52	73						125	138

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
202	16	2	0	5

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPER- VISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	131	46	11	2	1				191
LOCAL						20	2	2	24
FEDERAL	11				2				13
TOTAL	142	46	11	2	3	20	2	2	228

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	165	C CERTIFICATE	
GRADUATE CERTIFICATE	37	B CERTIFICATE	11	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 24.2

SEC. 20.6

TOTAL 23.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN (L.D.)
READING SUPERVISOR

ELEMENTARY GUIDANCE
EARLY CHILDHOOD GRADES

BAND AND MUSIC
ELEMENTARY GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70%
FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
CASWELL COUNTY	4404								
ADMINISTRATION		41,632.46	21,870.41	47,148.29	110,651.16	9.45	4.57	10.71	25.13
INSTRUCTIONAL SERV.		2,153,933.31	208,965.69	82,468.75	2,445,367.75	489.09	47.45	18.73	555.27
OPERATION OF PLANT		94,607.67	651.57	95,042.38	190,301.62	21.48	0.15	21.58	43.21
MAINT. OF PLANT			540.01	87,536.25	88,076.26		0.12	19.88	20.00
FIXED CHARGES		350,346.33	25,433.67	83,937.63	459,717.63	79.55	5.78	19.06	104.39
AUXILIARY SERV.		356,469.24	347,118.12	40,045.43	743,632.84	80.94	78.82	9.09	168.85
TOTAL		2,556,939.01	604,579.47	436,178.78	4,037,747.26	680.51	137.29	99.05	916.85
PERCENT OF TOTAL		74.2	15.0	10.8	100.0				

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 354,574.70
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,129,581
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,481.37

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	82
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,727
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	726
COST PER PUPIL OF TRANSPORTATION	\$ 71.58
TOTAL COST OF TRANSPORTATION	\$ 247,181.45

CATAWBA COUNTY

Charles H. Tuttle, Supt.
10 E 25th Street
Newton, N. C. 28658
(704) 464-8333

14 Elementary Schools
3 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	274	996	1017	1004	1062	1056	1056	1095	1063	116	1051	936	798	664		12188
ADM	267	966	980	984	1020	1021	1014	1077	1032	120	1002	869	741	638		11731
ADA	248	910	926	938	972	967	963	1014	970	110	938	815	698	604		11073
MLD	265	967	980	983	1014	1014	1008	1074	1023	121	968	829	714	628		11588
N-P		27	11		2	3	5	16	22	5	68	42	34	3		238

1974-75

ENROLL	504	1015	993	987	1020	1059	1030	1065	1075	64	1076	946	810	697		12341
ADM	485	1009	992	986	1018	1052	1026	1058	1072	64	1068	938	803	689		12260
ADA	464	978	958	954	992	1019	993	1015	1033	60	1029	907	775	670		11847

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	586	994	941	982	1010	1023	1058	1059	1046	1184	1027	809	689	12408
1976-77	754	1011	1002	949	1004	1027	1043	1076	1074	1134	1086	904	728	12792
1977-78	837	1003	1019	1010	970	1021	1047	1061	1091	1164	1040	956	814	13033
1978-79	872	950	1011	1027	1032	987	1041	1065	1076	1183	1068	916	861	13089

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEROUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	24	317	229	1		79		301			951

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
6	1042	5	5	11,299	12,357

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
23	19	19	19	16	17	17	9	17					139

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CATAWBA	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	50	4	0	54	17.4	37	0	0	37	11.7	91	14.6
OUT-OF-STATE	1	0	0	1	0.3	0	0	0	0	0.0	1	0.2
TOTAL	51	4	0	55	17.7	37	0	0	37	11.7	92	14.7
PRIVATE SENIOR INST												
NORTH CAROLINA	12	1	0	13	4.2	14	0	0	14	4.4	27	4.3
OUT-OF-STATE	3	0	0	3	1.0	6	0	0	6	1.9	9	1.4
TOTAL	15	1	0	16	5.2	20	0	0	20	6.3	36	5.8
COMM COLL, TECH INST												
NORTH CAROLINA	66	1	0	67	21.6	74	2	0	76	24.1	143	22.9
OUT-OF-STATE	1	0	0	1	0.3	0	0	0	0	0.0	1	0.2
TOTAL	67	1	0	68	21.9	74	2	0	76	24.1	144	23.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	0	0	7	2.3	13	0	0	13	4.1	20	3.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	0	0	7	2.3	13	0	0	13	4.1	20	3.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	13	0	0	13	4.1	13	2.1
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.3	1	0.2
TOTAL	0	0	0	0	0.0	13	1	0	14	4.4	14	2.2
MILITARY	13	3	0	16	5.2	3	0	0	3	1.0	19	3.0
EMPLOYMENT	133	12	0	145	46.8	131	13	0	144	45.7	289	46.2
NO INFORMATION	2	1	0	3	1.0	8	0	0	8	2.5	11	1.8
GRAND TOTAL * * *	288	22	0	310	100.0	299	16	0	315	100.0	625	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*CATAWBA (INCLUDES HICKORY CITY AND NEWTON-CONOVER)	1,690	+ 8.1	1,227	27.4	32.8

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
655	657	677	757	802	776	798	816	807	801

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	132	8					140	404	32					436	576
NON-INSTRUCTIONAL	10	9					19	162	12					174	193

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
469	38	17	16	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	343	115	14	5	3				480
LOCAL	42	20			2	42		2	108
FEDERAL									
TOTAL	385	135	14	5	5	42		2	588

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	19	A CERTIFICATE	499	C CERTIFICATE	
GRADUATE CERTIFICATE	67	B CERTIFICATE		NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 610

Pupil/Teacher Ratio

ELEM. 22.9

SEC. 19.9

TOTAL 22.0

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
GUIDANCE COUNSELORS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

CATAWBA

UNIT	AOA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CATAWBA COUNTY	11073									
ADMINISTRATION		70,144.49	10,463.10	63,445.71	144,053.30	6.33	0.54	5.73	13.00	1.7
INSTRUCTIONAL SERV.		4,894,046.51	208,598.98	804,575.22	5,907,220.71	441.98	18.64	72.66	533.48	68.1
OPERATION OF PLANT		239,781.92		133,584.87	373,366.79	21.65		12.06	33.71	4.3
MAINT. OF PLANT			144.86	280,325.18	280,470.04		0.01	25.32	25.33	3.2
FIXED CHARGES		806,509.45	13,925.06	237,231.35	1,059,665.86	73.02	1.26	21.42	95.70	12.2
AUXILIARY SERV.		591,915.51	291,907.01	26,906.03	910,728.55	53.46	26.26	2.43	82.25	10.5
TOTAL		6,604,397.88	525,039.01	1,546,068.36	8,675,505.25	596.44	47.41	139.62	783.47	100.0
PERCENT OF TOTAL		76.1	6.1	17.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 287,522.34
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,750,601
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 18,187.47

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	144
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	8,494
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	3,189
COST PER PUPIL OF TRANSPORTATION	\$ 34.38
TOTAL COST OF TRANSPORTATION	\$ 401,619.66

HICKORY CITY

Dr. Joseph H. Wishon, Supt.
432 4th Avenue, S.W.
Hickory, N. C. 28601
(704) 322-2855

8 Elementary Schools
1 Secondary School
2 Combined Schools

PUPIL INFORMATION

Pupil Accounting



1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	151	433	431	467	491	485	497	457	491	117	507	470	449	452	61	5959
ADM	144	417	429	448	472	476	474	436	473	120	477	445	418	415	61	5705
ADA	131	393	403	427	450	454	454	414	441	112	443	423	395	387	54	5381
MLD	140	422	433	453	470	479	479	462	429	122	463	424	401	395	61	5633
N-P		26	13	2	8	4	1	1		13	29			8		105

1974-75

ENROLL	225	434	411	418	448	464	461	498	455	100	481	477	424	437	65	5798
ADM	218	426	409	415	443	462	457	454	447	101	475	464	415	433	55	5714
ADA	207	412	395	402	430	449	443	476	429	98	449	445	394	417	47	5493

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	321	506	453	379	392	415	438	433	434	409	439	394	364	5377
1976-77	406	515	482	432	363	380	398	415	418	421	392	379	374	5375
1977-78	448	511	491	460	414	352	365	377	401	406	403	338	359	5325
1978-79	444	484	487	469	441	401	338	346	364	389	389	348	320	5220

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	10	6	241	23	5	37			186		508

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	1040	4		4720	5766

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

HICKORY

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	2	4	4	4	19	10	29	37	21	19	10	7	166

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

HICKORY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	52	11	3	66	30.4	55	3	0	58	29.3	124	29.9
OUT-OF-STATE	5	0	0	5	2.3	0	0	0	0	0.0	5	1.2
TOTAL	57	11	3	71	32.7	55	3	0	58	29.3	129	31.1
PRIVATE SENIOR INST												
NORTH CAROLINA	22	6	0	28	12.9	18	3	0	21	10.6	49	11.8
OUT-OF-STATE	4	0	0	4	1.8	12	0	0	12	6.1	16	3.9
TOTAL	26	6	0	32	14.7	30	3	0	33	16.7	65	15.7
COMM COLL, TECH INST												
NORTH CAROLINA	31	13	0	44	20.3	25	10	0	35	17.7	79	19.0
OUT-OF-STATE	4	0	0	4	1.8	0	0	0	0	0.0	4	1.0
TOTAL	35	13	0	48	22.1	25	10	0	35	17.7	83	20.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	17	1	0	18	8.3	13	0	0	13	6.6	31	7.5
OUT-OF-STATE	2	0	0	2	0.9	2	0	0	2	1.0	4	1.0
TOTAL	19	1	0	20	9.2	15	0	0	15	7.6	35	8.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	4	0	0	4	1.8	7	0	0	7	3.5	11	2.7
OUT-OF-STATE	4	3	0	7	3.2	0	0	0	0	0.0	7	1.7
TOTAL	8	3	0	11	5.1	7	0	0	7	3.5	18	4.3
MILITARY	4	3	0	7	3.2	1	0	0	1	0.5	8	1.9
EMPLOYMENT	10	8	1	19	8.8	19	13	0	32	16.2	51	12.3
NO INFORMATION	3	6	0	9	4.1	11	6	0	17	8.6	26	6.3
GRAND TOTAL * * *	162	51	4	217	100.0	163	35	0	198	100.0	415	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*HICKORY (SEE CATAWBA COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
374	346	350	344	308	328	301	287	260	237

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	51	7					58	196	20					216	274
NON-INSTRUCTIONAL	8	6					14	91	19					110	124

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
249	11	9	10	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL* TEACHERS	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	143	70	10	1	2				226
LOCAL	20	5				17	3	1	46
FEDERAL	11								11
TOTAL	174	75	10	1	2	17	3	1	283

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	224	C CERTIFICATE
GRADUATE CERTIFICATE	48	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 286

Pupil/Teacher Ratio

ELEM. 22.5

SEC. 20.5

TOTAL 21.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INTERMEDIATE GRADES
GUIDANCE COUNSELORS

PSYCHOLOGIST
READING

ART

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

HICKORY

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HICKORY CITY	5381									
ADMINISTRATION		49,332.35	8,340.48	54,782.11	112,454.94	9.17	1.55	10.18	20.90	2.5
INSTRUCTIONAL SERV.		2,608,668.73	149,535.26	375,211.04	3,133,415.03	484.79	27.79	69.73	582.31	69.3
OPERATION OF PLANT		121,472.00	703.88	126,863.72	249,039.60	22.57	0.13	23.58	46.28	5.5
MAINT. OF PLANT				88,649.20	88,649.20			16.47	16.47	2.0
FIXED CHARGES		412,859.51	9,791.60	139,030.81	561,681.92	76.73	1.82	25.84	104.39	12.4
AUXILIARY SERV.		157,443.34	195,074.93	22,831.46	375,349.73	29.26	36.25	4.24	69.75	8.3
TOTAL		3,349,775.93	363,446.15	807,368.34	4,520,590.42	622.52	67.54	150.04	840.10	100.0
PERCENT OF TOTAL		74.1	8.0	17.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 192,405.23
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,162,167
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,730.05

Transportation (Data by County) SEE CATAWBA COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

N. S. Cranford, Supt.
30 W. Sixth Street
Newton, N. C. 28658
(704) 464-3191

5 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	56	270	248	236	266	270	286	290	301	26	274	230	213	191		3157
ADM	51	252	240	226	263	263	276	279	286	26	257	221	203	185		3028
ADA	47	239	227	215	251	252	262	265	273	25	245	209	192	175		2877
MLD	49	251	239	222	264	264	273	274	279	26	253	212	199	184		2989
N-P		22	14	4	3	2	2	1	24		30	6	3			111

1974-75

FNRCLL	108	240	245	228	219	263	262	277	335	273	250	203	194	3097
ADM	104	235	243	227	219	260	259	276	332	265	246	202	193	3061
ADA	100	229	237	221	213	251	253	265	320	254	236	194	187	2960

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	193	271	242	227	226	228	274	266	283	270	250	215	178	3123
1976-77	239	276	257	229	226	229	234	270	277	264	254	223	195	3173
1977-78	261	274	262	244	228	229	235	231	281	258	248	227	202	3180
1978-79	238	259	260	248	243	231	235	232	240	262	242	222	205	3117

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
		28	16					26			70

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	390	2	4	2727	3123

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
20	15	11	10	16	8	7							87

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

NEWTON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	28	1	0	29	32.2	28	2	0	30	30.9	59	31.6
OUT-OF-STATE	2	0	0	2	2.2	2	0	0	2	2.1	4	2.1
TOTAL	30	1	0	31	34.4	30	2	0	32	33.0	63	33.7
PRIVATE SENIOR INST												
NORTH CAROLINA	5	0	0	5	5.6	5	0	0	5	5.2	10	5.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	0	0	5	5.6	5	0	0	5	5.2	10	5.3
COMM COLL, TECH INST												
NORTH CAROLINA	18	0	0	18	20.0	17	2	0	19	19.6	37	19.8
OUT-OF-STATE	1	0	0	1	1.1	0	0	0	0	0.0	1	0.5
TOTAL	19	0	0	19	21.1	17	2	0	19	19.6	38	20.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	2.2	0	0	0	0	0.0	2	1.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	2.2	0	0	0	0	0.0	2	1.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	1	0	0	1	1.0	1	0.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	1	0	0	1	1.0	1	0.5
MILITARY	6	5	0	11	12.2	0	0	0	0	0.0	11	5.9
EMPLOYMENT	15	7	0	22	24.4	25	13	0	38	39.2	60	32.1
NO INFORMATION	0	0	0	0	0.0	2	0	0	2	2.1	2	1.1
GRAND TOTAL ***	77	13	0	90	100.0	80	17	0	97	100.0	187	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*NEWTON-CONOVER (SEE CATAWBA COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
184	185	200	203	216	204	206	213	190	191

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	26	4					30	108	7	1				116	146
NON-INSTRUCTIONAL	3						3	39	13					52	55

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
142	9	6	7	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	89	33	5	2	1				130
LOCAL	11	6			1	13	3		34
FEDERAL	2								2
TOTAL	102	39	5	2	2	13	3		166

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	138	C CERTIFICATE	
GRADUATE CERTIFICATE	19	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 166

Pupil/Teacher Ratio

ELEM. 21.3

SEC. 17.7

TOTAL 20.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS (L.D.)
ELEMENTARY TEACHERS (GRADES 7 AND 8)

LIBRARIANS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

NEWTON-CONOVER

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
NEWTON CITY	2877									
ADMINISTRATION		30,835.05	4,427.35	23,785.95	59,049.35	10.72	1.54	8.27	20.53	2.5
INSTRUCTIONAL SERV.		1,358,358.57	101,491.06	242,602.93	1,702,532.56	472.14	35.28	84.35	591.77	73.4
OPERATION OF PLANT		63,915.00		31,513.57	95,428.57	22.22		10.95	33.17	4.1
MAINT. OF PLANT				41,896.15	41,896.15			14.56	14.56	1.8
FIXED CHARGES		207,689.09	5,949.93	58,632.24	272,271.26	72.19	2.67	20.38	94.64	11.7
AUXILIARY SERV.		70,829.28	67,857.37	6,417.33	151,102.98	26.70	23.59	2.23	52.52	6.5
TOTAL		1,737,625.99	179,725.71	404,928.17	2,322,279.87	603.97	62.48	140.74	807.19	100.0
PERCENT OF TOTAL		74.9	7.7	17.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 78,170.57
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	566,447
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,296.17

Transportation (Data by County) SEE CATAWBA COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

CHATHAM COUNTY

Perry W. Harrison, Supt.
301 West Street
Pittsboro, N. C. 27312
(919) 542-3626

10 Elementary Schools
3 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	104	564	521	515	558	522	589	584	571	73	646	515	468	457		6687
ADM	103	549	513	503	551	517	580	573	564	73	604	478	449	448		6505
ADA	97	522	491	486	527	499	557	543	530	69	560	446	421	423		6171
MLD	104	550	520	504	552	523	581	567	562	73	576	453	439	447		6451
N-P		64	12	8	15	13	9	16	14		89	45	16	8		309

1974-75

ENROLL	210	597	522	520	518	542	530	593	558	57	625	536	404	427		6639
ADM	207	593	520	517	515	538	527	586	552	57	616	532	401	424		6585
ADA	200	575	503	503	501	521	511	566	525	52	588	506	383	406		6340

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	399	550	547	477	495	498	551	515	572	609	519	434	379	6545
1976-77	437	619	493	530	475	492	501	546	513	611	525	433	412	6587
1977-78	530	593	555	478	528	472	495	496	544	548	526	438	411	6614
1978-79	445	499	532	538	476	525	475	490	494	581	472	439	416	6382

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			249	73	1		22		117		462

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	2464	2	1	4154	6621

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	6	6	4	3	4	6	5	8					42

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CHATHAM	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	36	13	0	49	20.7	22	11	0	33	16.1	82	18.6
OUT-OF-STATE	2	1	0	3	1.3	1	0	0	1	0.5	4	0.9
TOTAL	38	14	0	52	21.9	23	11	0	34	16.6	86	19.5
PRIVATE SENIOR INST												
NORTH CAROLINA	7	4	0	11	4.6	8	7	0	15	7.3	26	5.9
OUT-OF-STATE	1	0	0	1	0.4	1	0	0	1	0.5	2	0.5
TOTAL	8	4	0	12	5.1	9	7	0	16	7.8	28	6.3
COMM. COLL. TECH. INST												
NORTH CAROLINA	43	15	0	58	24.5	27	21	0	48	23.4	106	24.0
OUT-OF-STATE	0	1	0	1	0.4	0	0	0	0	0.0	1	0.2
TOTAL	43	16	0	59	24.9	27	21	0	48	23.4	107	24.2
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	1	1	0	2	0.8	6	0	0	6	2.9	8	1.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	1	0	2	0.8	6	0	0	6	2.9	8	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	7	0	0	7	3.0	15	2	0	17	8.3	24	5.4
OUT-OF-STATE	2	1	0	3	1.3	3	2	0	5	2.4	8	1.6
TOTAL	9	1	0	10	4.2	18	4	0	22	10.7	32	7.2
MILITARY	4	4	0	8	3.4	0	5	0	5	2.4	13	2.9
EMPLOYMENT	59	23	0	82	34.6	42	24	0	66	32.2	148	33.5
NO INFORMATION	9	3	0	12	5.1	3	5	0	8	3.9	20	4.5
GRAND TOTAL * * *	171	66	0	237	100.0	128	77	0	205	100.0	442	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
CHATHAM	643	- 7.2	442	31.3	26.0

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
433	390	420	416	426	433	392	417	385	388

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME	AMERICAN	ASIAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME	AMERICAN	ASIAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	71	19				1		91	166	58						224	315
NON-INSTRUCTIONAL	8	6						14	49	45						94	108

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
261	36	11	14	6

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	181	76	10	3	2				272
LOCAL	4	7				30	2	3	46
FEDERAL	11								11
TOTAL	196	83	10	3	2	30	2	3	329

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	268	C CERTIFICATE	
GRADUATE CERTIFICATE	44	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 322

Pupil/Teacher Ratio

ELEM. 23.7

SEC. 17.6

TOTAL 21.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

CHEMISTRY
PHYSICS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

CHATHAM

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CHATHAM COUNTY	6171									
ADMINISTRATION	61,844.63		14,743.49	59,180.92	135,769.04	10.02	2.39	9.59	22.00	2.4
INSTRUCTIONAL SERV.	2,894,535.98		193,146.49	299,464.46	3,387,146.93	469.05	31.20	48.53	548.78	61.2
OPERATION OF PLANT	139,250.30			132,993.42	272,243.72	22.57		21.55	44.12	4.9
MAINT. OF PLANT				279,788.21	279,788.21			45.34	45.34	5.0
FIXED CHARGES	470,615.16		21,422.28	138,477.03	630,514.47	70.26	3.47	22.44	102.17	11.4
AUXILIARY SERV.	492,383.91		287,263.83	60,395.68	840,043.42	79.79	46.55	9.79	136.13	15.1
TOTAL	4,058,629.68		516,576.09	970,299.72	5,545,505.49	657.69	83.71	157.24	898.64	100.0
PERCENT OF TOTAL		73.2	9.3	17.5	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 282,372.75
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,385,022
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 11,839.99

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	94
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,497
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,236
COST PER PUPIL OF TRANSPORTATION	\$ 69.57
TOTAL COST OF TRANSPORTATION	\$ 329,276.17

CHEROKEE COUNTY

John Jordan, Supt.
County Office Bldg.
Murphy, N. C. 28906
(704) 837-2722

7 Elementary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	51	330	304	327	272	341	306	342	288	41	325	338	291	240		3796
ADM	44	307	292	307	264	329	300	328	275	40	297	307	259	226		3575
ADA	39	287	272	290	249	312	283	309	261	36	279	287	241	210		3355
MLD	41	306	294	314	267	330	302	327	272	42	290	291	250	216		3542
N-P		22	11	13	10		5	13	7	1	12	19	6			119

1974-75

ENROLL	125	303	303	293	304	273	332	327	316	42	293	293	270	240		3714
ADM	119	301	300	291	299	273	328	325	314	41	292	289	269	241		3682
ADA	114	291	294	284	291	264	318	316	302	39	282	278	259	231		3563

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	252	355	334	275	283	312	270	343	296	306	242	240	245	3753
1976-77	298	352	333	319	278	284	318	275	332	286	279	215	216	3785
1977-78	321	319	331	318	323	279	290	324	266	320	261	247	194	3793
1978-79	298	287	300	316	322	324	285	296	313	257	292	232	223	3745

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			82	165		3	10		148		408

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
193	105	6	4	337	3655

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
			1	2	1	2	2	6					14

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CHEROKEE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	18	0	0	18	15.1	12	1	0	13	13.4	31	14.4
CUT-OF-STATE	2	1	0	3	2.5	0	0	0	0	0.0	3	1.4
TOTAL	20	1	0	21	17.6	12	1	0	13	13.4	34	15.7
PRIVATE SENIOR INST												
NORTH CAROLINA	8	0	0	8	6.7	10	0	0	10	10.3	18	8.3
CUT-OF-STATE	2	1	0	3	2.5	4	0	0	4	4.1	7	3.2
TOTAL	10	1	0	11	9.2	14	0	0	14	14.4	25	11.6
COMM COLL, TECH INST												
NORTH CAROLINA	35	0	0	35	29.4	21	0	0	21	21.6	56	25.9
CUT-OF-STATE	12	0	0	12	10.1	1	0	0	1	1.0	13	6.0
TOTAL	47	0	0	47	39.5	22	0	0	22	22.7	69	31.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
CUT-OF-STATE	1	0	0	1	0.8	1	0	0	1	1.0	2	0.9
TOTAL	1	0	0	1	0.8	1	0	0	1	1.0	2	0.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.0	1	0.5
TOTAL	0	0	0	0	0.0	1	0	0	1	1.0	1	0.5
MILITARY	4	1	0	5	4.2	1	0	0	1	1.0	6	2.8
EMPLOYMENT	34	0	0	34	28.6	42	1	0	43	44.3	77	35.6
NO INFORMATION	0	0	0	0	0.0	2	0	0	2	2.1	2	0.9
GRAND TOTAL * * *	116	3	0	119	100.0	95	2	0	97	100.0	216	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
CHEROKEE	339	- 3.7	216	36.3	33.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
228	242	211	191	216	201	225	182	216	191

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	62				5		67	108				1		109	176
NON-INSTRUCTIONAL	10	1					11	70	2					72	83

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
150	11	6	3	9

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	102	43	4	3	1				153
LOCAL						10	1	2	13
FEDERAL	16								16
TOTAL	118	43	4	3	1	10	1	2	182

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	134	C CERTIFICATE	
GRADUATE CERTIFICATE	31	B CERTIFICATE	6	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.2

SEC. 20.7

TOTAL 21.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATH

EXCEPTIONAL CHILDREN TEACHERS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

CHEROKEE

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			TOTAL	PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
CHEROKEE COUNTY	3355									
ADMINISTRATION		36,692.42	21,793.28	22,069.86	80,555.56	10.94	6.50	6.58	24.02	2.9
INSTRUCTIONAL SERV.		1,598,548.35	175,229.33	45,774.71	1,819,552.39	476.47	52.23	13.64	542.34	64.4
OPERATION OF PLANT		85,508.00	245.78	47,997.75	133,751.53	25.49	0.07	14.31	39.87	4.7
MAINT. OF PLANT				40,729.16	40,729.16			12.14	12.14	1.4
FIXED CHARGES		260,232.39	21,953.68	44,674.71	326,860.78	77.57	6.54	13.32	97.43	11.6
AUXILIARY SERV.		228,007.45	174,992.22	20,886.37	423,886.04	67.96	52.16	6.23	126.35	15.0
TV A			61,781.83	61,781.83-			18.41	18.41-		
FOREST RESERVE FUND			20,185.16	20,185.16-			6.02	6.02-		
TOTAL		2,208,988.61	476,181.28	140,165.57	2,825,335.46	658.43	141.53	41.79	842.15	100.0
PERCENT OF TOTAL		78.1	16.9	5.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 176,463.52
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	664,139
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 8,093.94

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	47
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,361
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	965
COST PER PUPIL OF TRANSPORTATION	\$ 64.43
TOTAL COST OF TRANSPORTATION	\$ 149,868.19

EDENTON-CHOWAN COUNTY

Dr. Edwin L. West, Jr., Supt.
E. King Street
Edenton, N. C. 29732
(919) 482-4436

3 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	65	147	166	188	193	208	248	259	219	46	276	272	222	207		2716
ADM	62	142	160	186	189	203	245	255	214	49	259	259	211	197		2631
ADA	58	136	152	179	183	194	235	244	204	45	238	241	196	181		2486
MLD	61	144	158	187	189	206	246	257	215	50	251	251	209	194		2618
N-P		2				4	15	9		3	51	24	12			120

1974-75

ENROLL	138	149	151	165	190	197	213	243	253	43	260	224	237	196		2659
ADM	137	140	149	163	190	194	212	242	252	43	257	219	231	194		2623
ADA	133	137	144	160	185	190	206	236	244	41	245	206	221	186		2534

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	133	138	151	145	163	192	193	205	252	268	198	212	219	2469
1976-77	144	161	138	154	145	168	190	197	206	262	237	183	194	2379
1977-78	169	158	161	141	154	149	166	194	198	215	232	219	167	2323
1978-79	135	132	158	164	141	159	147	170	195	206	190	214	200	2211

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			66	77							143

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	1458	1	1	1198	2660

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
30	37	36	29	21	33	33	24	27	38	19	16	10	353

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CHOWAN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	5	15	0	20	21.7	13	9	0	22	20.6	42	21.1
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.9	1	0.5
TOTAL	5	15	0	20	21.7	13	10	0	23	21.5	43	21.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0.0	2	0	0	2	1.9	2	1.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	2	0	0	2	1.9	2	1.0
COMM COLL,TECH INST												
NORTH CAROLINA	7	6	0	13	14.1	8	10	0	18	16.8	31	15.6
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.9	1	0.5
TOTAL	7	6	0	13	14.1	8	11	0	19	17.8	32	16.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	2	0	3	3.3	4	0	0	4	3.7	7	3.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	2	0	3	3.3	4	0	0	4	3.7	7	3.5
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	0	0	0	0	0.0	1	1	0	2	1.9	2	1.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	1	1	0	2	1.9	2	1.0
MILITARY	2	16	0	18	19.6	0	1	0	1	0.9	19	9.5
EMPLOYMENT	28	8	0	36	39.1	22	21	0	43	40.2	79	39.7
NO INFORMATION	1	1	0	2	2.2	7	6	0	13	12.1	15	7.5
GRAND TOTAL * * *	44	48	0	92	100.0	57	50	0	107	100.0	199	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
CHOWAN	295	- 5.7	199	32.6	28.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
193	216	185	162	193	191	153	145	142	125

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	30	13					43	50	49					99	142
NON-INSTRUCTIONAL	2	4					6	34	56					90	96

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
117	7	5	8	6

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	65	38	3	2	2				110
LOCAL	4	3			1	15	1	2	26
FEDERAL	7				1				8
TOTAL	76	41	3	2	4	15	1	2	144

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	107	C CERTIFICATE	
GRADUATE CERTIFICATE	29	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 152

Pupil/Teacher Ratio

ELEM. 22.9

SEC. 16.4

TOTAL 20.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SCIENCE
EARLY CHILDHOOD GRADES

SPECIAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

EDENTON/CHOWAN

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CHOWAN COUNTY	2406									
ADMINISTRATION		36,219.59	13,386.71	42,949.72	92,556.02	14.57	5.28	17.28	37.23	3.6
INSTRUCTIONAL SERV.		1,327,133.98	122,968.83	193,112.84	1,643,215.65	533.84	49.46	77.68	660.98	63.8
OPERATION OF PLANT		58,322.00	370.35	57,815.33	116,507.68	23.46	0.15	23.26	46.87	4.5
MAINT. OF PLANT			1,830.53	99,409.66	101,240.19		0.74	39.99	40.73	3.9
FIXED CHARGES		201,928.69	20,805.19	65,297.47	288,031.35	81.23	8.37	26.27	115.87	11.2
AUXILIARY SERV.		120,515.79	207,661.83	6,165.87	334,343.49	48.48	83.53	2.48	134.49	13.0
FEDERAL IMPACT			11,750.00	11,750.00-			4.73	4.73-		
TOTAL		1,744,120.05	378,773.44	453,000.89	2,575,894.38	701.58	152.26	182.23	1036.17	100.0
PERCENT OF TOTAL		67.7	14.7	17.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 165,499.25
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	405,584
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 6,949.31

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	35
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,132
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	495
COST PER PUPIL OF TRANSPORTATION	\$ 32.62
TOTAL COST OF TRANSPORTATION	\$ 53,072.19

CLAY COUNTY

George E. Phillips, Supt.
P. O. Box 178
Hayesville, N. C. 28904
(704) 389-8513

3 Elementary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	53	73	75	81	101	88	104	92	112	8	119	93	96	77		1172
ADM	44	66	72	77	91	84	100	86	108	8	111	86	86	72		1091
ADA	39	63	68	73	88	79	95	82	103	8	104	81	81	67		1031
MLO	46	65	71	78	95	81	100	85	107	8	105	83	82	67		1073
N-P		1	1							8	5	4	1	2		22

1974-75

ENROLL	60	101	69	71	84	94	84	104	97	12	117	102	84	82		1161
ADM	53	100	67	71	84	94	84	104	94	12	115	101	82	82		1143
ADA	50	98	66	69	83	91	82	100	91	12	111	96	78	79		1106

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	107	90	98	62	74	79	95	87	101	90	100	85	66	1134
1976-77	94	88	83	100	63	75	82	95	88	104	81	85	77	1115
1977-78	92	89	81	84	101	64	78	82	96	91	94	69	77	1098
1978-79	103	79	82	82	85	102	66	78	83	99	82	80	62	1083

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			27				22		60		109

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
9	6			1148	1163

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CLAY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	0	0	4	11.8	2	0	0	2	5.7	6	8.7
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	0	0	4	11.8	2	0	0	2	5.7	6	8.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
CUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	5.7	2	2.9
TOTAL	0	0	0	0	0.0	2	0	0	2	5.7	2	2.9
COMM COLL, TECH INST												
NORTH CAROLINA	10	0	0	10	29.4	5	0	0	5	14.3	15	21.7
CUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	5.7	2	2.9
TOTAL	10	0	0	10	29.4	7	0	0	7	20.0	17	24.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	2.9	8	0	0	8	22.9	9	13.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	2.9	8	0	0	8	22.9	9	13.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	2.9	1	0	0	1	2.9	2	2.9
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	2.9	1	0	0	1	2.9	2	2.9
MILITARY	1	0	0	1	2.9	3	0	0	3	8.6	4	5.8
EMPLOYMENT	14	0	0	14	41.2	9	0	0	9	25.7	23	33.3
NO INFORMATION	3	0	0	3	8.8	3	0	0	3	8.6	6	8.7
GRAND TOTAL * * *	34	0	0	34	100.0	35	0	0	35	100.0	69	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
CLAY	117	- 3.2	69	41.0	38.9

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
72	61	73	75	62	69	60	66	59	54

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	33						33	32						32	65
NON-INSTRUCTIONAL	4						4	25	3					28	32

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
57	3	0	2	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	33	14	1	1	1				50
LOCAL		1				8		1	10
FEDERAL	6								6
TOTAL	39	15	1	1	1	8		1	66

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	43	C CERTIFICATE
GRADUATE CERTIFICATE	21	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 4

Pupil/Teacher Ratio

ELEM. 19.9

SEC. 16.7

TOTAL 18.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS (SI AND HI)
PHYSICAL EDUCATION, SECONDARY

MATH, SECONDARY
SCIENCE, SECONDARY

FOREIGN LANGUAGE, SECONDARY

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

CLAY

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CLAY COUNTY	1031									
ADMINISTRATION	27,776.55		7,206.91	11,411.32	46,394.82	26.94	6.59	11.07	45.00	4.0
INSTRUCTIONAL SERV.	561,370.57		74,940.35	49,688.17	685,999.09	544.49	72.49	48.19	665.37	59.2
OPERATION OF PLANT	28,066.00		270.47	21,099.80	49,436.27	27.22	0.26	20.47	47.95	4.3
MAINT. OF PLANT				25,902.98	25,902.98			25.12	25.12	2.2
FIXED CHARGES	91,453.26		9,329.02	29,407.05	130,189.93	88.70	9.65	28.52	126.87	11.2
AUXILIARY SERV.	122,751.94		75,208.24	23,098.47	221,048.65	119.06	72.55	22.39	214.00	19.1
T V A			7,194.24	7,194.24			6.58	6.98		
FOREST RESERVE FUND			14,749.26	14,749.26			14.21	14.31		
TOTAL	831,418.36		188,898.49	138,654.89	1,158,971.74	806.41	183.23	134.47	1124.11	100.0
PERCENT OF TOTAL		71.7	16.3	12.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 77,949.54
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	271,541
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 3,342.00

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	21
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	547
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	335
COST PER PUPIL OF TRANSPORTATION	\$ 80.06
TOTAL COST OF TRANSPORTATION	\$ 70,612.56

CLEVELAND COUNTY

Vincent J. Colombo, Supt.
130 South Post Road
Shelby, N. C. 28150
(704) 487-8581

16 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	211	834	842	805	860	873	760	827	766	7	738	653	575	510		9261
ADM	205	837	826	803	845	860	755	813	745	7	699	611	539	491		9036
ADA	187	781	780	756	797	812	719	754	687	7	636	557	490	448		8411
MLD	222	836	826	801	839	862	759	810	742	7	672	578	522	483		8959
N-P		38	8		2			38	11		40	64	52	17		270

1974-75

ENROLL	424	770	821	832	818	850	875	804	784		772	646	576	504		9476
ADM	412	768	814	828	815	847	871	798	778		748	638	569	502		9388
ADA	392	740	786	806	786	817	840	765	740		703	602	537	471		8965

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	487	780	718	792	825	800	848	900	820	942	710	532	496	9650
1976-77	601	839	735	721	789	825	803	884	938	912	806	632	485	9970
1977-78	702	788	791	738	718	789	828	837	921	1044	781	717	576	10230
1978-79	731	742	743	794	735	718	792	863	872	1025	894	695	653	10257

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	2	5	434	303	13	5	17		306	3	1088

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	2953	4		6509	9466

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CLEVELAND	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	40	6	0	46	19.2	31	9	0	40	16.7	66	18.0
OUT-OF-STATE	0	1	0	1	0.4	0	0	0	0	0.0	1	0.2
TOTAL	40	7	0	47	19.7	31	9	0	40	16.7	87	18.2
PRIVATE SENIOR INST												
NORTH CAROLINA	8	4	0	12	5.0	12	2	0	14	5.9	26	5.4
OUT-OF-STATE	1	0	0	1	0.4	3	0	0	3	1.3	4	0.8
TOTAL	9	4	0	13	5.4	15	2	0	17	7.1	30	6.3
COMM COLL, TECH INST												
NORTH CAROLINA	24	15	0	39	16.3	33	19	0	52	21.8	91	19.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	24	15	0	39	16.3	33	19	0	52	21.8	91	19.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	0.8	3	3	0	6	2.5	8	1.7
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.4	1	0.2
TOTAL	2	0	0	2	0.8	3	4	0	7	2.9	9	1.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	0	0	2	0.8	12	2	0	14	5.9	16	3.3
OUT-OF-STATE	12	1	0	13	5.4	0	1	0	1	0.4	14	2.9
TOTAL	14	1	0	15	6.3	12	3	0	15	6.3	30	6.3
MILITARY	8	8	0	16	6.7	0	0	0	0	0.0	16	3.3
EMPLOYMENT	68	23	0	91	38.1	67	22	0	89	37.2	180	37.7
NO INFORMATION	14	2	0	16	6.7	12	7	0	19	7.9	35	7.3
GRAND TOTAL * * *	179	60	0	239	100.0	173	66	0	239	100.0	478	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*CLEVELAND (INCLUDES KINGS MOUNTAIN AND SHELBY CITY)	1,573	+ 2.9	1,061	32.6	34.5

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
474	474	463	500	531	528	616	624	595	631

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	93	20					113	275	59					334	447
NON-INSTRUCTIONAL	8	17					25	134	31					165	190

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
403	39	13	6	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	280	81	16	2	2				381
LOCAL	21	7			1	33		4	66
FEDERAL	12	2			1				15
TOTAL	313	90	16	2	4	33		4	462

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 18
 GRADUATE CERTIFICATE 66
 A CERTIFICATE 374
 B CERTIFICATE
 C CERTIFICATE
 NON-STANDARD CERTIFICATE 4

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.3

SEC. 20.3

TOTAL 21.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PSYCHOLOGIST
MATH

GUIDANCE
ELEMENTARY GRADES

INTERMEDIATE GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

CLEVELAND

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CLEVELAND COUNTY	8411									
ADMINISTRATION		68,007.66	29,314.59	61,668.49	158,990.74	8.09	3.45	7.33	18.91	2.2
INSTRUCTIONAL SERV.	3,937,937.44		209,280.31	451,540.91	4,598,758.66	468.19	24.68	53.68	546.75	64.3
OPERATION OF PLANT	190,344.93		515.88	128,905.35	319,766.16	22.63	0.06	15.33	38.02	4.5
MAINT. OF PLANT			2,258.56	195,634.25	197,892.81		0.27	23.26	23.53	2.8
FIXED CHARGES	647,498.81		26,171.23	179,241.84	852,911.88	76.98	3.11	21.31	101.40	11.9
AUXILIARY SERV.	627,472.98		362,510.95	31,684.33	1,021,668.26	74.60	43.10	3.77	121.47	14.3
TOTAL	5,471,261.82		630,051.52	1,048,675.17	7,149,988.51	650.49	74.51	124.68	850.08	100.0
PERCENT OF TOTAL		76.5	8.8	14.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 358,496.97
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,827,680
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 14,857.65

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	162
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	8,002
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,153
COST PER PUPIL OF TRANSPORTATION	\$ 44.57
TOTAL COST OF TRANSPORTATION	\$ 452,639.18

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	51	9					60	130	25					155	215
NON-INSTRUCTIONAL	2	8	1				11	71	24					95	106

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
180	24	1	7	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	129	34	7	1	1				172
LOCAL	6	3			2	25			36
FEDERAL	2								2
TOTAL	137	37	7	1	3	25			210

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	178	C CERTIFICATE	
GRADUATE CERTIFICATE	21	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 220

Pupil/Teacher Ratio

ELEM. 22.1

SEC. 19.8

TOTAL 21.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
EARLY CHILDHOOD GRADES

MATH

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

KINGS MOUNTAIN

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			TOTAL	PERCENT OF TOTAL
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
KINGS MTN CITY	3861									
ADMINISTRATION		31,486.74	11,285.39	52,830.22	95,602.35	8.16	2.52	13.68	24.76	3.0
INSTRUCTIONAL SERV.		1,768,017.21	93,707.27	299,628.91	2,161,953.39	458.07	24.27	77.60	559.94	67.3
OPERATION OF PLANT		86,315.30	386.98	49,864.69	136,566.97	22.36	0.10	12.91	35.37	4.3
MAINT. OF PLANT				199,199.30	199,199.80			51.59	51.59	6.2
FIXED CHARGES		273,599.32	11,496.01	51,687.32	336,782.65	70.86	2.58	13.39	87.23	10.5
AUXILIARY SERV.		66,348.13	190,496.80	20,790.62	277,635.55	17.18	49.34	5.38	71.90	8.7
TOTAL		2,226,366.40	307,372.45	673,971.56	3,207,710.41	576.63	79.61	174.55	830.75	100.0
PERCENT OF TOTAL		69.4	9.6	21.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 170,831.58
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	914,734
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 8,579.53

Transportation (Data by County) SEE CLEVELAND COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

SHELBY CITY

Malcolm E. Brown, Supt.
310 East Marion Street
Shelby, N. C. 28150
(704) 487-6367

5 Elementary Schools
1 Secondary School
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	196	355	365	409	368	384	420	420	431	16	415	405	360	355		4899
ADM	175	340	364	397	363	375	399	410	421	16	406	372	338	341		4717
ADA	163	321	343	378	346	356	377	385	390	13	374	344	315	316		4421
MLD	176	333	362	398	360	370	400	409	420	17	400	349	327	336		4657
N-P		1	2	2			4		2		1	18	4	12		46

1974-75

ENROLL	213	338	339	356	398	364	367	405	409	15	423	407	345	333		4712
ADM	180	336	336	354	398	365	367	402	408	15	422	403	341	331		4658
ADA	170	324	325	342	383	252	349	387	386	13	394	379	325	313		4442

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	250	361	336	315	343	379	355	382	400	390	375	337	311	4534
1976-77	303	388	343	328	305	338	376	364	373	389	358	340	311	4516
1977-78	349	365	369	334	317	301	335	386	356	362	357	325	314	4470
1978-79	339	343	347	360	323	313	299	344	377	346	332	324	300	4347

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	10	5	199	137	16		79		74		520

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1451		7	3236	4694

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

SHELBY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	55	3	0	58	31.0	30	8	0	38	24.4	56	28.0
CUT-OF-STATE	5	0	0	5	2.7	3	0	0	3	1.9	8	2.3
TOTAL	60	3	0	63	33.7	33	8	0	41	26.3	104	30.3
PRIVATE SENIOR INST												
NORTH CAROLINA	10	1	0	11	5.9	15	2	0	17	10.9	28	8.2
CUT-OF-STATE	0	0	0	0	0.0	3	0	0	3	1.9	3	0.9
TOTAL	10	1	0	11	5.9	18	2	0	20	12.6	31	9.0
COMM. COLL. TECH. INST												
NORTH CAROLINA	11	6	0	17	9.1	13	12	0	25	16.0	42	12.2
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	11	6	0	17	9.1	13	12	0	25	16.0	42	12.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	3	0	7	3.7	5	2	0	7	4.5	14	4.1
CUT-OF-STATE	1	4	0	5	2.7	2	0	0	2	1.3	7	2.0
TOTAL	5	7	0	12	6.4	7	2	0	9	5.8	21	6.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	2	0	4	2.1	8	5	0	13	8.3	17	5.0
CUT-OF-STATE	3	1	0	4	2.1	0	0	0	0	0.0	4	1.2
TOTAL	5	3	0	8	4.3	8	5	0	13	8.3	21	6.1
MILITARY	8	10	0	18	9.6	1	0	0	1	0.6	19	5.5
EMPLOYMENT	17	10	0	27	14.4	16	12	0	28	17.9	55	16.0
NO INFORMATION	26	5	0	31	16.6	15	4	0	19	12.2	50	14.6
GRAND TOTAL * * *	142	45	0	187	100.0	111	45	0	156	100.0	343	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
SHELBY (SEE CLEVELAND COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
301	294	295	294	282	275	253	240	252	227

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL		WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL		
INSTRUCTIONAL	50	14					64		151	23					174		238
NON-INSTRUCTIONAL		21					21		81	20					101		122

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
231	3	3	6	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	120	57	6	2	1				186
LOCAL	15	6			1	25	6	2	55
FEDERAL	7				2				9
TOTAL	142	63	6	2	4	25	6	2	250

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	162	C CERTIFICATE	
GRADUATE CERTIFICATE	74	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 254

Pupil/Teacher Ratio

ELEM. 22.6

SEC. 17.1

TOTAL 20.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
ELEMENTARY GRADES (4-6)

MATHEMATICS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

SHELBY

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SHELBY CITY	4421									
ADMINISTRATION		31,535.83	10,074.47	70,632.60	112,242.90	7.13	2.28	15.98	25.39	2.6
INSTRUCTIONAL SERV.		2,235,547.29	141,988.28	517,661.38	2,895,196.95	505.67	32.12	117.09	654.88	67.0
OPERATION OF PLANT		101,749.00	63.68	84,351.71	186,164.39	23.01	0.01	19.08	42.10	4.3
MAINT. OF PLANT			160.38	129,919.74	130,080.12		0.04	29.39	29.43	3.0
FIXED CHARGES		353,635.75	15,318.54	102,056.29	471,010.58	79.99	3.46	23.08	106.53	10.9
AUXILIARY SERV.		210,310.07	273,413.29	31,043.96	525,367.32	48.93	62.58	7.16	119.07	12.2
TOTAL		2,938,777.94	440,010.64	930,265.68	4,321,062.26	664.73	100.49	211.78	577.40	100.0
PERCENT OF TOTAL		68.0	10.3	21.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 176,643.48
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	860,738
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,516.05

Transportation (Data by County) SEE CLEVELAND COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	89	42			3		134	224	94			6		324	458
NON-INSTRUCTIONAL	9	23					32	114	103			5		217	254

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
422	24	10	12	5

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	251	113	10	6	3				383
LOCAL	5	4			4	45	3	5	66
FEDERAL	37								37
TOTAL	293	117	10	6	7	45	3	5	486

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	16	A CERTIFICATE	390	C CERTIFICATE	
GRADUATE CERTIFICATE	75	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 38

Pupil/Teacher Ratio

ELEM. 22.1

SEC. 18.0

TOTAL 20.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
AGRICULTURE

PSYCHOLOGIST
CHEMISTRY AND PHYSICS

EARLY CHILDHOOD GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

COLUMBUS

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
COLUMBUS COUNTY	8953									
ADMINISTRATION		71,299.36	66,145.67	118,024.25	255,469.28	7.96	7.39	13.18	28.53	2.9
INSTRUCTIONAL SERV.		4,170,306.93	672,270.68	329,329.10	5,167,906.71	465.80	75.09	36.34	577.23	59.6
OPERATION OF PLANT		179,358.59	3,045.20	210,255.63	392,659.42	20.03	0.34	23.48	43.85	4.5
MAINT. OF PLANT			6,185.00	328,829.38	335,014.38		0.69	36.73	37.42	3.9
FIXED CHARGES		659,907.79	119,742.28	246,360.17	1,025,710.24	73.71	13.27	27.48	114.56	11.8
AUXILIARY SERV.		681,869.47	803,887.49	11,314.35	1,497,091.31	76.16	89.79	1.26	167.21	17.3
TOTAL		5,762,762.14	1,671,276.32	1,239,812.88	8,673,851.34	643.66	186.67	138.47	968.80	100.0
PERCENT OF TOTAL		66.4	19.3	14.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 658,911.13
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,800,348
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 15,169.81

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	169
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	5,854
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	3,344
COST PER PUPIL OF TRANSPORTATION	\$ 50.40
TOTAL COST OF TRANSPORTATION	\$ 463,590.36

WHITEVILLE CITY

Samuel C. Stell, Supt.
120 W. College Street
Whiteville, N. C. 28472
(919) 642-4116

3 Elementary Schools
1 Secondary School
1 Combined School



PUPIL ACCOUNTING

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	66	295	237	267	263	254	289	289	281	12	272	277	251	214		3267
ADM	66	291	235	256	257	248	283	281	274	13	251	244	233	209		3141
ADA	63	276	225	245	246	238	267	265	261	12	235	224	214	194		2965
MLD	66	281	238	252	257	247	286	280	276	13	242	228	219	206		3091
N-P		25										47	32	6		110

1974-75

ENROLL	101	224	259	246	258	259	269	295	281		284	290	207	191		3164
ADM	99	223	257	246	256	257	266	294	279		283	288	206	191		3145
ADA	97	217	250	239	249	249	257	280	269		269	272	198	182		3028

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	188	230	223	273	224	236	260	250	289	277	268	214	176	3108
1976-77	209	233	208	230	251	224	238	260	256	279	280	227	182	3077
1977-78	228	250	211	215	212	251	226	238	266	247	282	237	193	3056
1978-79	240	232	226	218	198	212	253	226	243	257	249	239	201	2994

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE-MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			143						44		187

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
6	1106			2041	3153

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
20	20	20	17	21	25	17	17	22	18	15	16	9	237

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WHITEVILLE

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	18	2	0	20	20.2	14	12	0	26	24.1	46	22.2
CUT-OF-STATE	3	0	0	3	3.0	9	0	0	9	8.3	12	5.8
TOTAL	21	2	0	23	23.2	23	12	0	35	32.4	58	28.0
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	0	1	1.0	0	0	0	0	0.0	1	0.5
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	1.0	0	0	0	0	0.0	1	0.5
COMM COLL, TECH INST												
NORTH CAROLINA	20	3	0	23	23.2	23	7	0	30	27.8	53	25.6
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	20	3	0	23	23.2	23	7	0	30	27.8	53	25.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	1.0	1	1	0	2	1.9	3	1.4
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.9	1	0.5
TOTAL	1	0	0	1	1.0	2	1	0	3	2.8	4	1.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	2	0	0	2	1.9	2	1.0
CUT-OF-STATE	1	1	0	2	2.0	0	0	0	0	0.0	2	1.0
TOTAL	1	1	0	2	2.0	2	0	0	2	1.9	4	1.9
MILITARY	1	12	0	13	13.1	0	2	0	2	1.9	15	7.2
EMPLOYMENT	13	4	0	17	17.2	4	2	0	6	5.6	23	11.1
NO INFORMATION	18	1	0	19	19.2	14	16	0	30	27.8	49	23.7
GRAND TOTAL * * *	76	23	0	99	100.0	68	40	0	108	100.0	207	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*WHITEVILLE (SEE COLUMBUS COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
193	165	163	166	179	176	159	165	143	131

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	15	11					26	103	23					126	152
NON-INSTRUCTIONAL	3	6					9	23	24					47	56

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
133	9	6	5	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	83	39	3	2	1				128
LOCAL					1	11	1		13
FEDERAL	9				1				10
TOTAL	92	39	3	2	3	11	1		151

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 5
GRADUATE CERTIFICATE 20

A CERTIFICATE 124
B CERTIFICATE 1

C CERTIFICATE
NON-STANDARD CERTIFICATE 1

Personnel Receiving Local Salary Supplement

NO. 6

Pupil/Teacher Ratio

ELEM. 23.8

SEC. 19.4

TOTAL 22.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

FRENCH
EXCEPTIONAL CHILDREN TEACHERS

MATH
LANGUAGE ARTS

MUSIC

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

WHITEVILLE

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WHITEVILLE CITY	2965									
ADMINISTRATION		28,698.11	12,794.84	26,179.09	67,672.04	9.68	4.22	8.83	22.83	2.7
INSTRUCTIONAL SERV.		1,397,343.35	166,212.60	75,089.37	1,638,645.32	471.28	56.66	25.33	552.67	66.4
OPERATION OF PLANT		64,865.19	1,230.47	65,296.36	131,396.02	21.88	0.41	22.02	44.31	5.3
MAINT. OF PLANT				65,496.09	65,496.09			22.09	22.09	2.7
FIXED CHARGES		221,703.14	21,504.59	45,120.05	288,327.78	74.77	7.25	15.22	97.24	11.7
AUXILIARY SERV.		58,766.06	199,515.33	16,833.47	275,114.86	19.82	67.29	5.68	92.79	11.2
TOTAL		1,771,379.85	401,257.83	294,014.43	2,466,652.11	597.43	135.23	99.17	831.93	100.0
PERCENT OF TOTAL		71.8	16.3	11.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 196,974.55
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	567,176
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,469.60

Transportation (Data by County) SEE COLUMBUS COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

Craven County

Hiram J. Mayo, Supt.
402-404 Craven Street
New Bern, N. C. 28560
(919) 638-2133

9 Elementary Schools
2 Secondary Schools
1 Combined School



Pupil Information

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	221	713	699	716	836	863	858	756	653		700	667	540	402		8624
ADM	209	655	648	680	776	817	810	711	625		642	606	480	384		8043
ADA	191	613	614	646	737	773	763	667	584		584	552	435	345		7504
MLD	207	663	645	682	772	816	800	712	621		629	587	465	385		7984
N-P	4	49	28	18	15	5	8	18	15		85	80	49	5		379

1974-75

ENROLL	326	689	675	655	691	776	817	608	636		674	586	511	412		8056
ADM	328	685	666	649	687	769	812	600	629		649	573	495	400		7942
ADA	319	660	648	634	667	743	789	583	602		614	534	463	374		7630

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	463	723	702	633	623	654	769	763	695	553	459	472	456	7966
1976-77	561	730	706	697	615	617	654	718	700	589	479	389	419	7874
1977-78	617	721	713	700	677	609	617	611	659	593	511	406	345	7779
1978-79	683	705	704	707	680	671	609	576	561	558	514	433	360	7761

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			340	21	1				109	1	472

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
13	2739	56	29	5181	8018

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
55	49	47	53	40	32	32	14	22					344

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CRAVEN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	26	8	1	35	19.2	18	11	0	29	13.6	64	16.2
CUT-OF-STATE	4	1	0	5	2.7	3	0	0	3	1.4	8	2.0
TOTAL	30	9	1	40	22.0	21	11	0	32	15.0	72	18.2
PRIVATE SENIOR INST												
NORTH CAROLINA	7	0	0	7	3.8	1	0	0	1	0.5	8	2.0
CUT-OF-STATE	1	0	0	1	0.5	1	0	0	1	0.5	2	0.5
TOTAL	8	0	0	8	4.4	2	0	0	2	0.9	10	2.5
COMM. COLL., TECH. INST												
NORTH CAROLINA	18	7	0	25	13.7	26	12	0	38	17.8	63	15.9
CUT-OF-STATE	2	0	0	2	1.1	1	0	0	1	0.5	3	0.8
TOTAL	20	7	0	27	14.8	27	12	0	39	18.2	66	16.7
PRIVATE JUNIOR. COLL.												
NORTH CAROLINA	4	0	0	4	2.2	2	2	0	4	1.9	8	2.0
CUT-OF-STATE	0	1	0	1	0.5	1	2	0	3	1.4	4	1.0
TOTAL	4	1	0	5	2.7	3	4	0	7	3.3	12	3.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	3	5	0	8	3.7	8	2.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	3	5	0	8	3.7	8	2.0
MILITARY	22	22	0	44	24.2	1	1	1	3	1.4	47	11.9
EMPLOYMENT	24	14	0	38	20.9	35	32	0	67	31.3	105	26.5
NO INFORMATION	12	8	0	20	11.0	28	28	0	56	26.2	76	19.2
GRAND TOTAL * * *	120	61	1	182	100.0	120	93	1	214	100.0	396	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*CRAVEN (INCLUDES NEW BERN CITY)	1,417	+ 4.8	806	43.1	45.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
427	436	418	349	333	323	324	303	256	239

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	80	17					97	254	52		2			308	405
NON-INSTRUCTIONAL	5	30					35	81	55					136	171

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
332	40	10	11	9

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	235	71	10	2	2				320
LOCAL	19	4			2	38	4	4	71
FEDERAL	12								12
TOTAL	266	75	10	2	4	38	4	4	403

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	322	C CERTIFICATE	
GRADUATE CERTIFICATE	63	B CERTIFICATE		NON-STANDARD CERTIFICATE	6

Personnel Receiving Local Salary Supplement

NO. 402

Pupil/Teacher Ratio

ELEM. 22.1

SEC. 19.3

TOTAL 21.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PSYCHOLOGIST
EXCEPTIONAL CHILDREN TEACHERS, L.D.

SCIENCE
MATH

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

CRAVEN

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CRAVEN COUNTY	7504									
ADMINISTRATION		63,949.40	37,661.85	76,848.39	178,459.64	8.52	5.02	10.24	23.78	2.4
INSTRUCTIONAL SERV.		3,432,070.37	496,870.94	480,771.95	4,409,713.26	457.37	66.21	64.07	587.65	58.9
OPERATION OF PLANT		164,297.00	1,079.62	247,087.74	412,464.36	21.89	0.14	32.93	54.96	5.5
MAINT. OF PLANT			694.05	291,386.87	292,080.92		0.09	38.83	38.92	3.9
FIXED CHARGES		551,201.81	72,280.00	180,232.26	803,714.07	73.45	9.63	24.02	107.10	10.7
AUXILIARY SERV.		614,922.62	480,720.71	296,102.68	1,391,746.01	81.95	64.06	39.46	185.47	18.6
FEDERAL IMPACT			869,508.00	869,508.00			115.17	115.17		
FOREST RESERVE FUND			6,026.90	6,026.90			0.60	0.80		
TOTAL		4,826,441.20	1,964,842.07	696,894.99	7,488,178.26	643.18	261.62	52.88	997.68	100.0
PERCENT OF TOTAL		64.5	26.2	9.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 413,072.74
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,357,842
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 14,059.88

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	137
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,143
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	3,408
COST PER PUPIL OF TRANSPORTATION	\$ 41.84
TOTAL COST OF TRANSPORTATION	\$ 399,585.01

NEW BERN CITY

Will B. Pittman, Supt.
520 New Street
New Bern, N. C. 28560
(919) 638-5616

9 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	47	363	309	358	359	377	379	550	628	46	697	659	533	438		5743
ADM	46	339	291	342	339	359	362	530	597	56	625	613	501	422		5422
ADA	42	317	273	322	320	335	336	479	525	52	554	554	451	378		4938
MLD	45	333	289	346	337	364	356	524	583	58	596	593	477	416		5317
N-P		39	7	7	5	6	2	1	14	10	78	98	91	16		374

1974-75

ENROLL	139	347	317	301	366	354	369	591	625		662	621	569	438		5699
ADM	132	348	312	302	365	354	368	590	622		646	614	559	433		5645
ADA	126	335	302	294	355	341	352	559	577		598	571	528	408		5346

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	265	379	329	286	269	316	319	415	481	851	734	481	485	5610
1976-77	316	383	330	319	273	260	307	379	464	691	729	659	423	5533
1977-78	345	378	334	320	304	264	253	365	424	666	592	655	580	5480
1978-79	358	370	329	324	305	294	257	301	408	609	571	532	576	5234

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	19	237	89			22		73	1	441	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	2179			3350	5529

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
80	104	94	69	72	95	82	72	66	33	31	23	12	833

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

NEW BERN

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	42	26	0	68	40.7	70	39	0	109	44.9	177	43.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	42	26	0	68	40.7	70	39	0	109	44.9	177	43.2
PRIVATE SENIOR INST												
NORTH CAROLINA	5	4	1	10	6.0	7	6	0	13	5.3	23	5.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	4	1	10	6.0	7	6	0	13	5.3	23	5.6
COMM COLL, TECH INST												
NORTH CAROLINA	15	15	0	30	18.0	23	23	0	46	18.9	76	18.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	15	15	0	30	18.0	23	23	0	46	18.9	76	18.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	0	0	3	1.8	5	0	0	5	2.1	8	2.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	0	0	3	1.8	5	0	0	5	2.1	8	2.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	5	3	0	8	4.8	7	5	0	12	4.9	20	4.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	3	0	8	4.8	7	5	0	12	4.9	20	4.9
MILITARY	7	11	0	18	10.8	3	2	0	5	2.1	23	5.6
EMPLOYMENT	9	10	0	19	11.4	15	18	0	33	13.6	52	12.7
NO INFORMATION	3	8	0	11	6.6	6	14	0	20	8.2	31	7.6
GRAND TOTAL * * *	89	77	1	167	100.0	136	107	0	243	100.0	410	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*NEW BERN (SEE CRAVEN COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
428	467	402	524	588	551	533	509	486	400

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	51	16			1		68	132	67					199	267
NON-INSTRUCTIONAL	4	16					20	41	38	1				80	100

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
224	24	12	5	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	139	73	8	2	2				224
LOCAL	10	10				23		3	46
FEDERAL	12								12
TOTAL	161	83	8	2	2	23		3	282

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	231	C CERTIFICATE	
GRADUATE CERTIFICATE	39	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 286

Pupil/Teacher Ratio

ELEM. 21.2

SEC. 21.6

TOTAL 21.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SCIENCE
MATH

INDUSTRIAL ARTS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

NEW BERN

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
NEW BERN CITY	4538									
ADMINISTRATION		49,448.97	36,095.73	60,562.72	146,207.42	10.01	7.21	12.28	29.60	3.3
INSTRUCTIONAL SERV.		2,445,952.94	159,201.25	348,084.50	2,953,238.69	445.33	32.24	70.49	598.06	67.4
OPERATION OF PLANT		111,650.00	1,992.15	86,281.11	199,923.26	22.61	0.40	17.47	40.48	4.6
MAINT. OF PLANT			1,610.50	65,244.88	66,855.38		0.23	13.21	13.54	1.5
FIXED CHARGES		381,565.14	19,049.22	132,957.79	533,572.15	77.27	3.66	26.93	108.06	12.2
AUXILIARY SERV.		85,652.28	245,674.60	148,626.98	479,953.86	17.35	49.75	33.10	97.20	11.0
FEDERAL IMPACT			124,410.00	124,410.00			25.15	25.15		
TOTAL		3,074,269.33	588,333.45	717,447.98	4,379,750.76	622.57	119.08	145.29	886.94	100.0
PERCENT OF TOTAL		70.2	13.4	16.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 202,042.67
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	620,448
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,209.76

Transportation (Data by County) SEE CRAVEN COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

CUMBERLAND COUNTY

C. Wayne Collier, Supt.
Hwy 301 S.
Fayetteville, N. C. 28302
(919) 484-0135

35 Elementary Schools
6 Secondary Schools
10 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	826	2819	2656	3152	3247	3173	3157	3188	3155	317	3134	3034	2410	2033		36301
ADM	732	2563	2425	2919	3024	2961	2962	2994	2976	332	2922	2741	2257	1906		33714
ADA	675	2421	2308	2784	2884	2818	2825	2837	2765	307	2675	2506	2077	1733		31615
MLD	733	2527	2397	2891	3014	2932	2951	2980	2955	357	2833	2605	2178	1882		33235
N-P		213	83	50	33	14	3	28	34	4	58	232	99	17		868

1974-75

ENROLL	1325	2619	2530	2487	3000	3087	3041	3088	3093	298	3083	3022	2474	2133		35280
ADM	1274	2561	2496	2464	2980	3059	3016	3068	3063	295	3054	2975	2402	2112		34819
ADA	1220	2482	2423	2396	2903	2975	2917	2952	2925	282	2888	2775	2256	1990		33384

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	1520	2732	2480	2486	2424	2948	3027	2981	3019	3074	2966	2567	2234	34458
1976-77	1992	2901	2662	2468	2498	2436	2937	3058	3007	3073	3010	2660	2333	35035
1977-78	2315	2922	2827	2649	2479	2511	2427	2967	3085	3060	3009	2699	2418	35368
1978-79	2729	2774	2847	2813	2661	2492	2501	2452	2993	3140	2997	2699	2453	35551

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	15	786	25	17	30	1427			1524		3824

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
915	9094	465	459	24,096	5,029

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
50	20	8											78

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CUMBERLAND

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	153	52	4	209	21.3	120	70	5	195	22.8	404	22.0
OUT-OF-STATE	15	1	0	16	1.6	6	1	1	8	0.9	24	1.3
TOTAL	168	53	4	225	22.9	126	71	6	203	23.7	428	23.3
PRIVATE SENIOR INST												
NORTH CAROLINA	23	11	2	36	3.7	32	11	1	44	5.1	80	4.4
OUT-OF-STATE	7	0	0	7	0.7	7	1	0	8	0.9	15	0.8
TOTAL	30	11	2	43	4.4	39	12	1	52	6.1	95	5.2
COMM COLL+TECH INST												
NORTH CAROLINA	155	18	17	190	19.3	127	31	6	164	19.1	354	19.2
OUT-OF-STATE	6	0	0	6	0.6	2	0	0	2	0.2	8	0.4
TOTAL	161	18	17	196	20.0	129	31	6	166	19.4	362	19.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	9	0	0	9	0.9	9	0	0	9	1.1	18	1.0
OUT-OF-STATE	3	1	0	4	0.4	0	0	0	0	0.0	4	0.2
TOTAL	12	1	0	13	1.3	9	0	0	9	1.1	22	1.2
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	7	5	1	13	1.3	18	3	0	21	2.5	34	1.8
OUT-OF-STATE	11	3	0	14	1.4	2	0	0	2	0.2	16	0.9
TOTAL	18	8	1	27	2.7	20	3	0	23	2.7	50	2.7
MILITARY	65	31	3	99	10.1	10	8	2	20	2.3	119	6.5
EMPLOYMENT	209	59	9	277	28.2	175	69	14	258	30.1	535	29.1
NO INFORMATION	76	23	3	102	10.4	80	42	4	126	14.7	228	12.4
GRAND TOTAL * * *	739	204	39	982	100.0	588	236	33	857	100.0	1839	100.0

* INCLUDES SPANISH SUPNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*CUMBERLAND (INCLUDES FAYETTEVILLE CITY)	3,807	+ 25.6	2,675	29.7	44.1

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
1957	2129	2254	2319	2384	2393	2376	2430	2349	1939

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	316	70	3		1		390	955	277	3	2	5		1242	1632
NON-INSTRUCTIONAL	6	81			1		88	386	248	4	1	6		645	733

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1353	184	59	66	49

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	933	414	44	6	9				1406
LOCAL	68	24			6	98			196
FEDERAL	81	5			3				89
TOTAL	1082	443	44	6	18	98			1691

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	50	A CERTIFICATE	1449	C CERTIFICATE	
GRADUATE CERTIFICATE	180	B CERTIFICATE	7	NON-STANDARD CERTIFICATE	5

Personnel Receiving Local Salary Supplement

NO. 1744

Pupil/Teacher Ratio

ELEM. 22.7

SEC. 19.8

TOTAL 21.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATHEMATICS
TEACHERS OF EXCEPTIONAL CHILDREN, EMR, ST

MUSIC
SCIENCE

ART

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

CUMBERLAND

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CUMBERLAND COUNT 31615										
ADMINISTRATION	162,730.26		66,449.96	259,496.68	489,076.90	5.15	2.10	8.22	15.47	1.9
INSTRUCTIONAL SERV.	13,744,274.93		991,672.45	2,444,084.32	17,180,031.70	434.74	31.37	77.33	543.44	65.6
OPERATION OF PLANT	674,762.00		3,618.23	497,874.51	1,176,254.74	21.34	0.11	15.75	37.20	4.5
MAINT. OF PLANT			1,071.72	1,054,456.71	1,055,528.43		0.03	33.35	33.38	4.0
FIXED CHARGES	2,225,370.93		130,597.82	437,851.01	2,793,819.76	70.39	4.13	13.85	88.37	10.7
AUXILIARY SERV.	1,320,728.13		1,814,673.87	342,882.09	3,478,284.09	41.78	57.40	10.85	110.03	13.3
FEDERAL IMPACT			1,931,135.00	1,931,135.00			61.68	61.08		
TOTAL	18,127,865.25		4,939,219.05	3,106,510.32	26,173,595.62	573.40	156.22	98.27	827.89	100.0
PERCENT OF TOTAL		69.2	18.9	11.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 1,545,494.99
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	6,453,204
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 46,805.64

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	283
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	14,372
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	6,127
COST PER PUPIL OF TRANSPORTATION	\$ 37.62
TOTAL COST OF TRANSPORTATION	\$ 771,161.48

FAYETTEVILLE CITY

R. Max Abbott, Supt.
Hull & McNutt Roads
Fayetteville, N. C. 28303
(919) 484-7111

10 Elementary Schools
3 Secondary Schools
6 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	274	763	673	797	872	881	913	958	1000	32	979	1488	995	874		11499
ADM	255	711	640	762	824	839	873	922	948	34	934	1356	913	833		10844
ADA	231	666	607	730	789	802	832	863	876	28	869	1247	845	774		10159
MLD	257	701	640	759	812	830	868	913	929	37	922	1287	872	813		10640
N-P	3	73	16	10	2	2		44	117	6	62	252	37	28		652

1974-75

ENROLL	404	749	653	625	751	798	846	875	516	29	904	1351	998	858		10757
ADM	398	739	641	621	740	787	838	860	906	28	893	1336	988	847		10622
ADA	382	714	625	601	720	767	814	829	862	25	847	1272	942	809		10209

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	496	836	708	603	568	693	764	838	867	817	1163	898	900	10151
1976-77	641	887	761	660	574	542	673	785	810	794	1095	835	830	9887
1977-78	740	894	808	709	628	548	526	692	759	742	1064	786	772	9668
1978-79	835	849	814	753	675	600	532	541	669	695	994	764	726	9447

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	32	2	426	249	5	2	66		155		937

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
56	5927	48	42	4765	10,838

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
119	153	132	129	118	113	114	90	106	102	41	25	25	1267

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

FAYETTEVILLE

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	101	61	1	163	38.9	82	75	1	158	37.9	321	38.4
OUT-OF-STATE	15	5	0	20	4.8	13	4	0	17	4.1	37	4.4
TOTAL	116	66	1	183	43.7	95	79	1	175	42.0	358	42.8
PRIVATE SENIOR INST												
NORTH CAROLINA	21	5	1	27	6.4	21	3	0	24	5.8	51	6.1
OUT-OF-STATE	10	0	0	10	2.4	10	1	0	11	2.6	21	2.5
TOTAL	31	5	1	37	8.8	31	4	0	35	8.4	72	8.6
COMM. COLL. TECH INST												
NORTH CAROLINA	26	17	1	44	10.5	34	33	3	70	16.8	114	13.6
OUT-OF-STATE	0	2	0	2	0.5	2	2	0	4	1.0	6	0.7
TOTAL	26	19	1	46	11.0	36	35	3	74	17.7	120	14.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	13	0	0	13	3.1	10	0	0	10	2.4	23	2.8
OUT-OF-STATE	1	0	0	1	0.2	0	0	0	0	0.0	1	0.1
TOTAL	14	0	0	14	3.3	10	0	0	10	2.4	24	2.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	2	0	3	0.7	6	11	0	19	4.6	22	2.6
OUT-OF-STATE	2	6	0	8	1.9	3	4	0	7	1.7	15	1.8
TOTAL	3	8	0	11	2.6	11	15	0	26	6.2	37	4.4
MILITARY	12	26	0	38	9.1	2	6	0	8	1.9	46	5.5
EMPLOYMENT	32	37	1	70	16.7	37	26	0	63	15.1	133	15.9
NO INFORMATION	10	10	0	20	4.8	15	11	0	26	6.2	46	5.5
GRAND TOTAL * * *	244	171	4	419	100.0	237	176	4	417	100.0	836	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*FAYETTEVILLE (SEE CUMBERLAND COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
832	824	764	705	659	644	621	592	540	429

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	71	59	1		1		132	231	199	2				432	564
NON-INSTRUCTIONAL	9	39			1		49	100	133			3		236	285

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
513	32	15	21	16

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	264	150	14	3	3				434
LOCAL	49	47				40	12	3	151
FEDERAL	33	4			1				38
TOTAL	346	201	14	3	4	40	12	3	623

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	458	C CERTIFICATE	
GRADUATE CERTIFICATE	136	B CERTIFICATE	4	NON-STANDARD CERTIFICATE	8

Personnel Receiving Local Salary Supplement

NO. 646

Pupil/Teacher Ratio

ELEM. 19.2

SEC. 17.1

TOTAL 18.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATH
SCIENCE

INDUSTRIAL ARTS
MECHANICAL DRAWING

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

FAYETTEVILLE

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FAYETTEVILLE CIT	10159									
ADMINISTRATION		61,674.12	50,824.88	173,416.09	285,915.09	6.07	5.00	17.07	28.14	2.6
INSTRUCTIONAL SERV.		5,075,354.46	717,441.48	1,452,295.57	7,245,091.51	499.59	70.42	142.96	713.17	65.8
OPERATION OF PLANT		222,494.20	520.42	303,814.25	526,828.67	21.90	0.05	29.91	51.86	4.8
MAINT. OF PLANT			2,752.08	391,536.04	394,288.12		0.27	38.54	38.81	3.6
FIXED CHARGES		783,839.66	106,552.96	425,944.06	1,316,336.68	77.16	10.49	41.93	129.58	11.9
AUXILIARY SERV.		539,348.74	628,352.71	81,067.66	1,248,769.11	53.09	61.85	7.98	122.92	11.3
FEDERAL IMPACT			654,641.00	654,641.00-			64.44	64.44-		
TOTAL		6,682,710.98	2,161,085.53	2,173,432.67	11,017,229.18	657.81	212.72	213.95	1084.48	100.0
PERCENT OF TOTAL		60.7	19.6	19.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 548,732.58
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 1,951,562
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 17,197.70

Transportation (Data by County) SEE CUMBERLAND COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

CURRITUCK COUNTY

Dr. Jerry L. Blake, Supt.
P. O. Box 38
Currituck, N. C. 27929
(919) 453-2650

4 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	90	225	216	211	228	231	217	223	192	7	215	188	143	127		2513
ADM	85	196	182	179	200	210	199	205	177	8	186	168	132	123		2250
ADA	74	183	170	168	189	199	188	191	164	7	169	152	122	114		2090
MLO	83	196	183	171	198	216	206	207	182	8	175	160	124	131		2240
N-P		13	12	4	1	9	3	2	4		29	22	7	1		107

1974-75

ENROLL	91	175	200	192	172	206	223	212	204	6	199	156	147	123		2306
ADM	73	171	195	188	170	204	219	211	201	6	197	153	145	121		2254
ADA	70	166	189	183	165	199	213	201	191	6	186	144	136	113		2162

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	118	107	137	236	227	235	248	249	224	227	164	145	142	2459
1976-77	112	133	118	150	268	263	252	275	254	243	193	150	134	2545
1977-78	139	148	146	129	170	311	282	279	280	276	207	177	138	2682
1978-79	172	153	163	160	146	197	333	312	284	304	235	189	163	2811

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	10	130							1	141	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
1	544	8		1726	2279

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CURRITUCK

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	3	5	0	8	13.6	2	6	0	8	11.1	16	12.2
CUT-OF-STATE	0	1	0	1	1.7	0	1	0	1	1.4	2	1.5
TOTAL	3	6	0	9	15.3	2	7	0	9	12.5	18	13.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	1	1.7	2	1	0	3	4.2	4	3.1
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.4	1	0.8
TOTAL	0	1	0	1	1.7	3	1	0	4	5.6	5	3.8
COMM COLL, TECH INST												
NORTH CAROLINA	14	1	0	15	25.4	11	10	0	21	29.2	36	27.5
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	14	1	0	15	25.4	11	10	0	21	29.2	36	27.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	0	0	7	11.9	5	0	0	5	6.9	12	9.2
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	0	0	7	11.9	5	0	0	5	6.9	12	9.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	2	0	0	2	2.8	2	1.5
CUT-OF-STATE	0	0	0	0	0.0	3	0	0	3	4.2	3	2.3
TOTAL	0	0	0	0	0.0	5	0	0	5	6.9	5	3.8
MILITARY	1	5	0	6	10.2	1	3	0	4	5.6	10	7.6
EMPLOYMENT	9	7	0	16	27.1	6	10	0	16	22.2	32	24.4
NO INFORMATION	3	2	0	5	8.5	5	3	0	8	11.1	13	9.9
GRAND TOTAL * * *	37	22	0	59	100.0	38	34	0	72	100.0	131	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
CURRITUCK	172	+51.7	131	23.8	49.8

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
120	135	135	142	164	176	202	215	214	248

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL			
INSTRUCTIONAL	34	4					38	56	19					75	113		
NON-INSTRUCTIONAL	2	4					6	35	15					50	56		

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
98	11	2	4	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	72	21	3	1	1				98
LOCAL	5	2				11			18
FEDERAL									
TOTAL	77	23	3	1	1	11			116

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	94	C CERTIFICATE	
GRADUATE CERTIFICATE	12	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 132

Pupil/Teacher Ratio

ELEM. 21.8

SEC. 18.4

TOTAL 20.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS, SI AND HI LIBRARIAN

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

CURRITUCK

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CURRITUCK COUNTY	2090									
ADMINISTRATION		34,712.50	4,565.08	43,355.22	82,632.80	16.61	2.18	20.74	39.53	4.3
INSTRUCTIONAL SERV.		924,162.11	62,627.77	193,586.07	1,180,375.95	444.58	24.57	92.62	567.17	61.9
OPERATION OF PLANT		47,313.20	194.44	27,642.99	75,150.63	22.64	0.09	13.23	35.96	3.9
MAINT. OF PLANT				77,202.72	77,202.72			36.94	36.94	4.0
FIXED CHARGES		152,693.11	7,079.77	54,345.06	214,117.94	73.06	3.29	26.00	102.45	11.2
AUXILIARY SERV.		153,335.49	77,394.91	50,593.71	281,324.11	73.37	37.03	24.21	134.61	14.7
FEDERAL IMPACT			72,591.00	72,591.00-			34.73	34.73-		
TOTAL		1,317,216.41	224,452.97	374,134.77	1,915,804.15	630.26	107.39	179.01	916.66	100.0
PERCENT OF TOTAL		68.8	11.7	19.5	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 82,282.69
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	272,806
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 6,255.60

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	29
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,370
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	351
COST PER PUPIL OF TRANSPORTATION	\$ 61.29
TOTAL COST OF TRANSPORTATION	\$ 105,484.59

DARE COUNTY

Seth B. Henderson, Supt.
Box 638
Manteo, N. C. 27954
(919) 473-3451

2 Elementary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	50	149	156	142	168	161	166	166	161		198	147	140	93		1897
ADM	43	137	146	133	153	145	153	155	149		177	134	128	85		1738
ADA	40	130	137	126	147	138	145	148	142		165	126	119	78		1641
MLD	49	138	148	136	157	148	160	155	150		167	127	124	85		1744
N-P		6	7	3		9	6	10	14		34	17	21	5		132

1974-75

ENROLL	78	137	137	146	135	171	154	170	164		170	160	139	98		1859
ADM	75	135	136	144	135	171	154	169	162		168	158	138	98		1843
ADA	69	129	131	138	130	165	147	165	155		156	148	129	89		1751

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	119	124	132	147	160	151	175	164	168	173	144	148	107	1912
1976-77	130	113	129	136	157	170	162	186	170	181	156	134	126	1950
1977-78	118	112	118	133	145	167	182	172	193	183	163	145	114	1945
1978-79	124	100	117	121	142	154	179	193	179	208	165	152	124	1958

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			96						26		122

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
132	7			1697	1836

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

DARE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	11	0	0	11	23.4	8	0	0	8	16.7	19	20.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	11	0	0	11	23.4	8	0	0	8	16.7	19	20.0
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	0	1	2.1	1	0	0	1	2.1	2	2.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	2.1	1	0	0	1	2.1	2	2.1
COMM COLL, TECH INST												
NORTH CAROLINA	2	0	0	2	4.3	4	0	0	4	8.3	6	6.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	4.3	4	0	0	4	8.3	6	6.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	5	0	0	5	10.4	5	5.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	5	0	0	5	10.4	5	5.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	1	0	0	1	2.1	1	1.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	1	0	0	1	2.1	1	1.1
MILITARY	3	4	0	7	14.9	0	0	0	0	0.0	7	7.4
EMPLOYMENT	19	2	0	21	44.7	19	1	0	20	41.7	41	43.2
NO INFORMATION	5	0	0	5	10.6	9	0	0	9	18.8	14	14.7
GRAND TOTAL * * *	41	6	0	47	100.0	47	1	0	48	100.0	95	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
DARE	118	+ 35.2	95	19.5	40.6

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
120	124	148	140	152	161	168	196	184	217

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	27	2					29	40						40	69
NON-INSTRUCTIONAL		3					3	29	3					32	35

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
75	18	7	1	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	53	21	2	2	1				79
LOCAL	6	5				10		1	22
FEDERAL	3								3
TOTAL	62	26	2	2	1	10		1	104

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	84	C CERTIFICATE
GRADUATE CERTIFICATE	10	B CERTIFICATE	6	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 101

Pupil/Teacher Ratio

ELEM. 20.8

SEC. 15.8

TOTAL 19.0

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

FOREIGN LANGUAGE
MATH

SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

DARE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
DARE COUNTY	1641									
ADMINISTRATION		27,818.25	250.00	29,055.35	57,123.60	16.95	0.15	17.71	34.81	3.6
INSTRUCTIONAL SERV.		716,210.52	14,379.52	217,655.00	1,008,245.04	436.45	45.23	132.64	614.42	63.0
OPERATION OF PLANT		34,463.00		51,861.09	86,324.09	21.00		31.60	52.60	5.4
MAINT. OF PLANT			70.93	19,024.87	19,095.80		0.04	48.16	48.20	4.9
FIXED CHARGES		118,929.50	6,703.04	59,293.28	184,925.82	72.47	4.08	36.13	112.68	11.5
AUXILIARY SERV.		113,561.18	51,030.98	21,440.84	186,033.00	69.20	31.10	13.07	113.37	11.6
FEDERAL IMPACT			31,216.00	31,216.00			19.02	19.02		
TOTAL		1,010,978.51	163,658.47	427,114.43	1,601,751.41	616.07	99.72	260.29	976.08	100.0
PERCENT OF TOTAL		63.1	10.2	26.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 53,520.58
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	266,528
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 3,150.00

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	19
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	770
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	331
COST PER PUPIL OF TRANSPORTATION	\$ 61.81
TOTAL COST OF TRANSPORTATION	\$ 68,048.21

DAVIDSON COUNTY

E. Lawson Brown, Supt.
County School Road
Lexington, N. C. 27292
(704) 249-8182

16 Elementary Schools
5 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	232	1271	1294	1293	1346	1401	1371	1415	1361	39	1287	1200	1030	797		15337
ADM	203	1240	1276	1282	1338	1392	1359	1401	1333	30	1226	1121	971	785		14957
ADA	186	1168	1210	1218	1270	1326	1288	1326	1247	27	1136	1039	903	727		14071
MLD	227	1245	1279	1285	1333	1392	1361	1403	1321	30	1183	1062	929	775		14825
N-P		64	32	44	13	13	16	14	13	6	79	66	39	8		407

1974-75

ENROLL	597	1252	1261	1308	1278	1358	1411	1388	1389	39	1364	1155	994	879		15673
ADM	452	1249	1258	1306	1272	1358	1409	1379	1382	41	1345	1142	986	875		15454
ADA	431	1207	1219	1265	1231	1311	1367	1332	1324	37	1273	1086	944	839		14866

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	736	1178	1206	1298	1331	1304	1395	1502	1434	1402	1210	973	839	15808
1976-77	885	1314	1192	1247	1308	1343	1347	1457	1517	1421	1284	1048	841	16204
1977-78	1074	1283	1330	1233	1257	1320	1388	1407	1472	1503	1302	1112	906	16587
1978-79	1096	1099	1299	1375	1243	1269	1364	1450	1421	1458	1377	1128	961	16540

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	419		85	10	2	72		271		859	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
14	623	5	5	14,970	15,617

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
76	62	69	47	44	45	42	27	28	28	15	22	15	520

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

DAVIDSON

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	50	4	0	54	15.0	39	1	0	40	9.2	94	11.8
CUT-OF-STATE	2	0	0	2	0.6	2	0	0	2	0.5	4	0.5
TOTAL	52	4	0	56	15.6	41	1	0	42	9.7	98	12.3
PRIVATE SENIOR INST												
NORTH CAROLINA	28	0	0	28	7.6	21	1	0	22	5.1	50	6.3
CUT-OF-STATE	1	0	0	1	0.3	4	0	0	4	0.9	5	0.6
TOTAL	29	0	0	29	8.1	25	1	0	26	6.0	55	6.9
COMM COLL, TECH INST												
NORTH CAROLINA	105	2	0	107	29.7	101	3	0	104	23.9	211	26.5
CUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.2	1	0.1
TOTAL	105	2	0	107	29.7	101	4	0	105	24.1	212	26.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	0	0	7	1.9	8	0	0	8	1.8	15	1.9
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	0	0	7	1.9	8	0	0	8	1.8	15	1.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.3	50	0	0	50	11.5	51	6.4
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	0.3	50	0	0	50	11.5	51	6.4
MILITARY	9	3	0	12	3.3	3	0	0	3	0.7	15	1.9
EMPLOYMENT	136	7	0	143	39.7	172	10	0	182	41.8	325	40.9
NO INFORMATION	5	0	0	5	1.4	17	2	0	19	4.4	24	3.0
GRAND TOTAL * * *	344	16	0	360	100.0	417	18	0	435	100.0	795	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*DAVIDSON (INCLUDES LEXINGTON CITY AND THOMASVILLE CITY)	1,899	+ 8.8	1,215	36.0	41.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
840	829	823	875	933	945	1003	978	958	988

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	191	4				1	196	525	10					535	731
NON-INSTRUCTIONAL	19	4					23	199	12					211	234

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
623	61	19	11	9

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	459	158	15	7	4				643
LOCAL	10	4				51	6	5	76
FEDERAL	11								11
TOTAL	480	162	15	7	4	51	6	5	730

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	22	A CERTIFICATE	621	C CERTIFICATE	
GRADUATE CERTIFICATE	72	B CERTIFICATE	10	NON-STANDARD CERTIFICATE	5

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 23.5

SEC. 20.6

TOTAL 22.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
SCIENCE

OCCUPATIONAL EDUCATION
MATHEMATICS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

DAVIDSON

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL	
DAVIDSON COUNTY	14071										
ADMINISTRATION		54,671.45	14,798.81	64,863.04	174,333.30	6.73	1.05	4.01	12.39	1.7	
INSTRUCTIONAL SERV.		6,282,112.68	317,451.78	359,279.21	6,958,843.67	446.46	22.56	25.53	494.55	67.7	
OPERATION OF PLANT		317,851.75		98,885.11	416,736.86	22.59		7.03	29.62	4.1	
MAINT. OF PLANT			243.36	287,392.44	287,635.80		0.02	23.42	20.44	2.8	
FIXED CHARGES		1,023,312.15	35,065.39	197,287.58	1,255,665.12	72.72	2.49	14.02	89.23	12.2	
AUXILIARY SERV.		708,057.23	363,037.32	101,046.73	1,177,141.28	50.32	26.16	7.18	83.66	11.5	
TOTAL		8,426,005.26	735,596.66	1,106,754.11	10,270,356.03	598.82	52.28	78.79	729.89	100.0	
PERCENT OF TOTAL		82.0	7.2	10.8	100.0						

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 367,660.55
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,933.666
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 22,696.61

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	170
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	9,250
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	3,721
COST PER PUPIL OF TRANSPORTATION	\$ 33.82
TOTAL COST OF TRANSPORTATION	\$ 438,731.91

LEXINGTON CITY

William E. Niven, Supt.
1010 Fair Street
Lexington, N. C. 27292
(704) 246-2221

7 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	194	355	336	327	395	383	378	360	425	55	366	378	324	255		4531
ADM	178	346	323	322	387	377	365	351	411	54	346	357	300	244		4361
ADA	164	321	304	299	362	355	338	324	374	49	317	333	282	230		4052
MLD	179	343	325	320	387	374	358	349	404	53	325	336	287	239		4279
N-P	4	28	5	13	17	2	18	3	11		2	5	6	8		122

1974-75

ENROLL	251	335	319	316	320	382	372	354	376	17	417	327	329	277		4392
ADM	248	332	314	314	318	382	374	352	377	17	407	325	324	274		4358
ADA	238	324	305	305	302	366	362	337	356	16	378	312	312	264		4177

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	259	364	343	316	308	307	369	351	348	334	332	270	286	4187
1976-77	305	406	339	337	308	302	298	354	349	333	282	307	234	4154
1977-78	363	397	378	333	328	302	293	286	352	334	281	261	266	4174
1978-79	339	340	370	371	324	322	293	281	284	337	282	260	226	4029

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			55	347	8						410

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
7	1250	6	3	3098	4364

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

LEXINGTON

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	18	3	0	21	17.9	21	2	0	23	19.3	44	18.6
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.8	1	0.4
TOTAL	18	3	0	21	17.9	22	2	0	24	20.2	45	19.1
PRIVATE SENIOR INST												
NORTH CAROLINA	2	1	0	3	2.6	4	1	0	5	4.2	6	3.4
OUT-OF-STATE	1	1	0	2	1.7	2	0	0	2	1.7	4	1.7
TOTAL	3	2	0	5	4.3	6	1	0	7	5.9	12	5.1
COMM COLL, TECH INST												
NORTH CAROLINA	21	5	0	26	22.2	22	5	0	27	22.7	53	22.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	21	5	0	26	22.2	22	5	0	27	22.7	53	22.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	2	0	3	2.6	2	1	0	3	2.5	6	2.5
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.8	1	0.4
TOTAL	1	2	0	3	2.6	2	2	0	4	3.4	7	3.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	4	1	0	5	4.2	5	2.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	4	1	0	5	4.2	5	2.1
MILITARY	2	4	0	6	5.1	2	3	0	5	4.2	11	4.7
EMPLOYMENT	44	12	0	56	47.9	39	8	0	47	39.5	103	43.6
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	89	28	0	117	100.0	97	22	0	119	100.0	236	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*LEXINGTON (SEE DAVIDSON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
253	272	233	268	219	218	214	213	172	168

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	38	8					46	130	31			1		162	208
NON-INSTRUCTIONAL	6	6					12	62	24					86	98

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
197	8	4	4	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	120	45	8	1	1				175
LOCAL	5	9				18	1	2	35
FEDERAL	5								5
TOTAL	130	54	8	1	1	18	1	2	215

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	169	C CERTIFICATE	
GRADUATE CERTIFICATE	36	B CERTIFICATE		NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 204

Pupil/Teacher Ratio

ELEM. 23.4

SEC. 18.8

TOTAL 21.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATH
SCIENCE

EXCEPTIONAL CHILDREN TEACHERS, EMR
GUIDANCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

LEXINGTON

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
LEXINGTON CITY	4052								
ADMINISTRATION		31,377.33	1,168.15	74,003.19	106,548.67	7.74	0.29	18.26	26.29 3.1
INSTRUCTIONAL SERV.		1,975,853.40	63,881.84	354,494.40	2,394,229.64	487.62	15.77	87.49	590.88 68.8
OPERATION OF PLANT		91,892.00		92,354.39	184,246.39	22.68		22.79	45.47 5.3
MAINT. OF PLANT				56,389.04	56,389.04			13.92	13.92 1.6
FIXED CHARGES		301,416.20	2,637.32	104,430.87	414,484.39	75.87	0.45	25.77	102.29 11.9
AUXILIARY SERV.		90,512.09	208,080.65	25,518.00	324,111.54	22.34	51.35	6.30	79.99 9.3
TOTAL		2,497,051.02	275,767.96	707,190.69	3,480,009.67	616.25	68.66	174.53	658.84 100.0
PERCENT OF TOTAL		71.8	7.9	20.3	100.0				

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 151,199.56
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	781,171
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 8,995.76

Transportation (Data by County) SEE DAVIDSON COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

THOMASVILLE CITY

A. Derwood Huneycutt, Supt.
400 Turner Street
Thomasville, N. C. 27360
(919) 475-1386

5 Elementary Schools
1 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	51	278	264	300	301	290	280	284	311	87	307	270	238	205		3466
ADM	50	265	259	291	296	282	282	279	302	89	292	236	220	189		3332
ADA	46	250	247	277	282	269	265	261	275	82	267	217	207	176		3121
MLO	50	263	260	285	300	282	281	277	299	89	280	227	214	185		3292
N-P		14	1	5			7	3	35		44	48	22	8		187

1974-75

ENROLL	93	241	255	261	278	300	294	263	313	44	316	277	205	206		3346
ADM	92	240	253	260	279	297	292	259	311	46	308	272	200	203		3312
ADA	88	233	246	251	272	289	281	248	296	45	288	258	189	198		3182

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	210	280	275	247	244	281	290	249	253	254	250	215	180	3248
1976-77	245	313	271	265	242	240	280	277	252	245	216	216	189	3251
1977-78	290	305	303	261	260	238	239	268	260	244	209	187	196	3254
1978-79	261	262	295	291	256	255	237	229	251	252	208	181	165	3143

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			106	60			12		49		227

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1150			2193	3343

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

THOMASVILLE

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

THOMASVILLE

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	22	2	0	24	26.1	17	7	0	24	26.1	48	26.1
OUT-OF-STATE	2	0	0	2	2.2	0	0	0	0	0.0	2	1.1
TOTAL	24	2	0	26	26.3	17	7	0	24	26.1	50	27.2
PRIVATE SENIOR INST												
NORTH CAROLINA	6	2	0	8	8.7	0	0	0	0	0.0	8	4.3
OUT-OF-STATE	3	0	0	3	3.3	1	1	0	2	2.2	5	2.7
TOTAL	9	2	0	11	12.0	1	1	0	2	2.2	13	7.1
COMM COLL, TECH INST												
NORTH CAROLINA	14	3	0	17	18.5	15	9	0	24	26.1	41	22.3
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	1.1	1	0.5
TOTAL	14	3	0	17	18.5	15	10	0	25	27.2	42	22.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	4	0	4	4.3	2	0	0	2	2.2	6	3.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	4	0	4	4.3	2	0	0	2	2.2	6	3.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	1.1	3	2	0	5	5.4	6	3.3
OUT-OF-STATE	2	1	0	3	3.3	0	0	0	0	0.0	3	1.6
TOTAL	3	1	0	4	4.3	3	2	0	5	5.4	9	4.9
MILITARY	3	2	0	5	5.4	0	0	0	0	0.0	5	2.7
EMPLOYMENT	21	4	0	25	27.2	24	10	0	34	37.0	59	32.1
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL ***	74	18	0	92	100.0	62	30	0	92	100.0	184	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*THOMASVILLE (SEE DAVIDSON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
182	167	169	170	146	137	139	142	137	116

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	38	7					45	92	31					123	168
NON-INSTRUCTIONAL	3	3					6	61	22					83	89

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
151	8	9	6	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	95	32	5	1	1				134
LOCAL	9	6				14		1	30
FEDERAL	10	2							12
TOTAL	114	40	5	1	1	14		1	176

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	131	C CERTIFICATE
GRADUATE CERTIFICATE	36	B CERTIFICATE	3	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 171

Pupil/Teacher Ratio

ELEM. 20.5

SEC. 18.6

TOTAL 19.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATHEMATICS
SPECIAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

THOMASVILLE

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
THOMASVILLE CITY 3121										
ADMINISTRATION		30,966.39	16,483.14	33,160.90	80,610.43	9.92	5.28	10.63	25.83	2.8
INSTRUCTIONAL SERV.	1,518,634.82		259,637.14	234,838.02	2,013,109.98	486.59	83.19	75.24	645.02	70.7
OPERATION OF PLANT		71,033.00		62,117.97	133,150.97	22.76		19.90	42.66	4.7
MAINT. OF PLANT				44,763.57	44,763.57			14.34	14.34	1.6
FIXED CHARGES		238,833.66	35,750.27	67,700.68	342,284.61	76.52	11.45	21.65	109.62	12.0
AUXILIARY SERV.		55,217.29	152,798.45	25,067.63	233,083.37	17.69	48.56	8.03	74.28	8.2
TOTAL	1,914,885.16		464,669.00	467,648.77	2,847,002.93	613.48	148.68	149.83	912.19	100.0
PERCENT OF TOTAL		67.3	16.3	16.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 152,798.45
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	677,130
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,643.03

Transportation (Data by County) SEE DAVIDSON COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

DAVIE COUNTY

James E. Everidge, Supt.
S. Main Street
Mocksville, N. C. 27028
(704) 634-5921

6 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	48	349	349	397	394	430	420	438	409		412	373	326	259		4604
ADM	48	341	345	396	387	426	412	433	409		398	362	304	250		4511
ADA	46	322	326	375	369	405	396	408	387		374	342	285	234		4269
MLD	48	342	348	394	387	432	415	430	409		390	356	289	246		4486
N-P		1	1	1		1		2			41	38	27	7		119

1974-75

ENROLL	130	334	358	357	394	401	434	421	438		441	361	343	263		4675
ADM	130	333	357	357	394	358	433	420	437		441	360	342	262		4664
ADA	126	321	347	346	382	389	419	406	415		428	347	329	255		4510

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	254	360	373	358	361	420	405	437	428	465	392	330	286	4869
1976-77	302	367	373	379	369	372	427	409	450	446	427	354	289	4964
1977-78	333	402	380	379	391	380	378	431	421	469	410	386	310	5070
1978-79	324	316	416	386	391	403	386	382	444	439	431	371	338	5027

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	2	98	81	1		217		164		563	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	651			4028	4679

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

DAVIE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	18	1	0	19	15.8	22	6	0	28	22.2	47	19.1
CUT-OF-STATE	1	0	0	1	0.8	0	0	0	0	0.0	1	0.4
TOTAL	19	1	0	20	16.7	22	6	0	28	22.2	48	19.5
PRIVATE SENIOR INST												
NORTH CAROLINA	8	9	0	17	14.2	10	0	0	10	7.9	27	11.0
CUT-OF-STATE	1	0	0	1	0.8	0	0	0	0	0.0	1	0.4
TOTAL	9	9	0	18	15.0	10	0	0	10	7.9	28	11.4
COMM COLL. TECH INST												
NORTH CAROLINA	24	1	0	25	20.8	21	0	0	21	16.7	46	18.7
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	24	1	0	25	20.8	21	0	0	21	16.7	46	18.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	0	0	4	3.3	3	0	0	3	2.4	7	2.8
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	0	0	4	3.3	3	0	0	3	2.4	7	2.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	4	0	0	4	3.3	15	5	0	20	15.9	24	9.8
CUT-OF-STATE	0	1	0	1	0.8	2	1	0	3	2.4	4	1.6
TOTAL	4	1	0	5	4.2	17	6	0	23	18.3	28	11.4
MILITARY	4	0	0	4	3.3	2	0	0	2	1.6	6	2.4
EMPLOYMENT	31	3	0	34	28.3	31	1	0	32	25.4	66	26.8
NO INFORMATION	10	0	0	10	8.3	7	0	0	7	5.6	17	6.9
GRAND TOTAL * * *	105	15	0	120	100.0	113	13	0	126	100.0	246	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
DAVIE	350	+ 14.5	246	29.7	38.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
260	277	284	311	347	337	357	336	360	320

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	53	3					56	133	17					150	206
NON-INSTRUCTIONAL	2	2					4	67	17					84	88

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
196	6	2	5	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	131	52	6	1	1				191
LOCAL	1					18	1		20
FEDERAL									
TOTAL	132	52	6	1	1	18	1		211

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	179	C CERTIFICATE
GRADUATE CERTIFICATE	24	B CERTIFICATE	1	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 51

Pupil/Teacher Ratio

ELEM. 24.8

SEC. 20.1

TOTAL 23.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

ELEMENTARY LIBRARIAN
READING

EXCEPTIONAL CHILDREN TEACHERS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

DAVIE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
DAVIE COUNTY	4269									
ADMINISTRATION		37,790.08	8,065.59	35,400.89	81,256.56	8.85	1.89	8.29	19.03	2.5
INSTRUCTIONAL SERV.	1,938,591.59		114,260.91	148,860.83	2,201,713.33	454.11	26.77	34.87	515.75	67.2
OPERATION OF PLANT	56,034.00		601.38	49,106.43	145,741.81	22.50	0.14	11.50	34.14	4.5
MAINT. OF PLANT			234.07	99,215.03	99,449.10		0.05	23.24	23.29	3.0
FIXED CHARGES		312,255.68	11,828.10	56,721.69	380,805.47	73.14	2.77	13.29	89.20	11.6
AUXILIARY SERV.	215,727.52		127,575.92	22,115.52	365,418.96	50.53	29.68	5.18	85.59	11.2
TOTAL	2,600,378.87		262,565.97	411,420.39	3,274,385.23	609.13	61.50	46.37	767.00	100.0
PERCENT OF TOTAL		79.4	8.0	12.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 123,593.32
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	789,735
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,169.19

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	51
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,610
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	735
COST PER PUPIL OF TRANSPORTATION	\$ 44.81
TOTAL COST OF TRANSPORTATION	\$ 149,886.97

DUPLIN COUNTY

C. H. Yelverton, Supt.
Highway 11, North
Kenansville, N. C. 28349
(919) 296-4211

11 Elementary Schools
4 Secondary Schools
3 Combined Schools

PUPIL INFORMATION

Pupil Accounting



1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	640	659	697	752	770	807	845	865	808		872	919	669	621		9924
ADM	613	642	683	737	749	792	824	859	785		819	843	636	593		9575
ADA	562	603	646	697	704	749	774	807	722		749	775	590	550		8928
MLO	608	640	683	735	748	794	818	859	775		788	798	610	577		9433
N-P	1	14	16	36	1		3	4	11		56	90	53	24		309

1974-75

ENROLL	592	672	657	686	726	762	819	840	877		806	837	678	629		9581
ADM	585	667	653	667	724	756	811	837	875		804	831	671	624		9505
ADA	555	641	630	644	697	730	775	798	827		746	779	632	588		9042

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	420	624	632	646	663	688	745	817	843	832	745	667	634	8956
1976-77	490	640	610	650	610	657	691	766	813	821	810	623	599	8780
1977-78	546	651	626	628	613	604	660	710	762	792	799	678	560	8629
1978-79	594	620	636	644	593	607	607	679	706	742	771	669	609	8477

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			298	99		32	18		232		679

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	4100		2	5495	9599

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
20	36	27	14	19	16	14	10	6	13				175

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

DUPLIN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	32	21	0	53	19.5	37	25	0	62	20.4	115	20.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	32	21	0	53	19.5	37	25	0	62	20.4	115	20.0
PRIVATE SENIOR INST												
NORTH CAROLINA	5	3	0	8	2.9	6	1	0	7	2.3	15	2.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	3	0	8	2.9	6	1	0	7	2.3	15	2.6
COMM COLL, TECH INST												
NORTH CAROLINA	27	15	0	42	15.4	32	28	0	60	19.7	102	17.7
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.3	1	0.2
TOTAL	27	15	0	42	15.4	32	29	0	61	20.1	103	17.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	4	0	8	2.9	5	1	0	6	2.0	14	2.4
OUT-OF-STATE	1	0	0	1	0.4	1	1	0	2	0.7	3	0.5
TOTAL	5	4	0	9	3.3	6	2	0	8	2.6	17	3.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	1	0	2	0.7	2	7	0	9	3.0	11	1.9
OUT-OF-STATE	0	1	0	1	0.4	2	0	0	2	0.7	3	0.5
TOTAL	1	2	0	3	1.1	4	7	0	11	3.6	14	2.4
MILITARY	8	34	0	42	15.4	2	15	0	17	5.6	59	10.2
EMPLOYMENT	61	39	0	100	36.8	67	46	0	113	37.2	213	37.0
NO INFORMATION	12	3	0	15	5.5	12	13	0	25	8.2	40	6.9
GRAND TOTAL * * *	151	121	0	272	100.0	166	138	0	304	100.0	576	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
DUPLIN	915	- 9.0	576	37.1	30.9

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
546	604	578	530	577	571	553	523	494	466

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	76	50	1				127	214	126	1				341	468
NON-INSTRUCTIONAL	6	15					21	117	100					213	234

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
423	22	16	9	6

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	254	96	11	7	2				370
LOCAL	9				1	43	4	3	60
FEDERAL	44				1				45
TOTAL	307	96	11	7	4	43	4	3	475

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	361	C CERTIFICATE	
GRADUATE CERTIFICATE	75	B CERTIFICATE	14	NON-STANDARD CERTIFICATE	8

Personnel Receiving Local Salary Supplement

NO. 1

Pupil/Teacher Ratio

ELEM. 21.6

SEC. 21.2

TOTAL 21.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INTERMEDIATE GRADES
EXCEPTIONAL CHILDREN TEACHERS

SCIENCE - MATH, JUNIOR OR HIGH
PRIMARY GRADES

MATHEMATICS, HIGH SCHOOL

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

DUPLIN

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
DUPLIN COUNTY	8928									
ADMINISTRATION		63,254.30	8,976.99	99,994.10	172,225.39	7.08	1.61	11.20	19.29	2.2
INSTRUCTIONAL SERV.		4,247,506.84	477,329.17	222,798.83	4,947,634.84	475.75	53.46	24.96	554.17	61.9
OPERATION OF PLANT		195,757.00	1,796.71	131,202.63	328,756.34	21.93	0.20	14.70	36.83	4.1
MAINT. OF PLANT			945.30	291,185.55	292,130.85		0.11	32.61	32.72	3.7
FIXED CHARGES		684,308.51	43,938.30	166,438.63	894,685.44	76.65	4.52	18.04	100.21	11.2
AUXILIARY SERV.		525,520.90	814,286.82	9,763.51	1,349,571.23	58.86	91.21	1.09	151.16	16.9
FEDERAL IMPACT			46,081.00	46,081.00-			5.16	5.16-		
TOTAL		5,716,347.55	1,393,356.29	875,332.25	7,985,036.09	640.27	156.67	58.04	894.98	100.0
PERCENT OF TOTAL		71.6	17.4	11.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 447,238.54
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,780,944
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 15,447.31

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	137
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	5,052
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,636
COST PER PUPIL OF TRANSPORTATION	\$ 49.61
TOTAL COST OF TRANSPORTATION	\$ 331,799.72

DURHAM COUNTY

Dr. J. Frank Yeager, Supt.
P. O. Box 3823
Durham, N. C. 27702
(919) 688-8261

13 Elementary Schools
3 Secondary Schools
6 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	398	1193	1208	1326	1366	1312	1333	1453	1355	191	1436	1434	1129	895	27	16056
ADM	373	1163	1171	1271	1335	1291	1309	1418	1313	184	1376	1282	1046	873	23	15428
ADA	341	1095	1104	1210	1266	1219	1236	1320	1199	174	1256	1150	947	803	18	14338
MLD	368	1159	1160	1257	1323	1284	1309	1407	1298	185	1358	1210	1007	849	19	15193
N-P		36	27	20	6	4	2	22	44	12	27	258	152	34	7	651

1974-75

ENROLL	531	1240	1178	1167	1260	1274	1272	1377	1440	165	1286	1538	1098	931	26	15783
ADM	516	1227	1154	1157	1250	1269	1261	1361	1424	167	1270	1494	1068	916	23	15557
ADA	493	1185	1110	1121	1202	1211	1204	1255	1343	160	1196	1362	997	866	18	14763

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	738	1218	1193	1202	1246	1353	1420	1393	1415	1457	1389	1241	963	16228
1976-77	913	1289	1216	1235	1236	1290	1390	1492	1432	1414	1542	1184	1093	16726
1977-78	1054	1162	1287	1259	1270	1280	1325	1461	1534	1431	1496	1314	1043	16916
1978-79	1042	1061	1160	1333	1294	1315	1315	1392	1502	1533	1514	1275	1157	16893

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	12	336	587	2	8	262		345		1552	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
10	4015	30	25	11,544	15,624

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
88	111	122	103	116	115	116	106	105	119	83	76	45	1305

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

DURHAM	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	126	18	1	145	36.9	141	17	0	158	33.4	303	35.0
OUT-OF-STATE	4	1	0	5	1.3	2	4	0	6	1.3	11	1.3
TOTAL	130	19	1	150	38.2	143	21	0	164	34.7	314	36.3
PRIVATE SENIOR INST												
NORTH CAROLINA	30	2	0	32	8.1	46	2	0	48	10.1	80	9.2
OUT-OF-STATE	7	2	0	9	2.3	19	5	0	24	5.1	33	3.8
TOTAL	37	4	0	41	10.4	65	7	0	72	15.2	113	13.0
COMM COLL, TECH INST												
NORTH CAROLINA	26	8	0	34	8.7	13	18	0	31	6.6	65	7.5
OUT-OF-STATE	1	0	0	1	0.3	0	0	0	0	0.0	1	0.1
TOTAL	27	8	0	35	8.9	13	18	0	31	6.6	66	7.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	15	1	0	16	4.1	12	0	0	12	2.5	28	3.2
OUT-OF-STATE	3	1	0	4	1.0	2	0	0	2	0.4	6	0.7
TOTAL	18	2	0	20	5.1	14	0	0	14	3.0	34	3.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	30	2	0	32	6.8	32	3.7
OUT-OF-STATE	1	0	0	1	0.3	4	3	0	7	1.5	8	0.9
TOTAL	1	0	0	1	0.3	34	5	0	39	8.2	40	4.6
MILITARY												
	8	4	0	12	3.1	4	1	0	5	1.1	17	2.0
EMPLOYMENT												
	100	16	0	116	29.5	117	20	0	137	29.0	253	29.2
NO INFORMATION												
	17	1	0	18	4.6	8	2	1	11	2.3	29	3.3
GRAND TOTAL ***	338	54	1	393	100.0	398	74	1	473	100.0	866	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*DURHAM (INCLUDES DURHAM CITY)	2,376	+ 1.8	1,585	33.3	34.5

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
892	927	1029	982	1101	1068	1087	1174	1163	1110

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL			
INSTRUCTIONAL	105	27					132	478	172		1			651	783		
NON-INSTRUCTIONAL	1	33					34	226	96		1			323	357		

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
655	58	30	33	18

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	436	179	14	8	4				641
LOCAL	64	36			3	47	5	3	158
FEDERAL	24				1				25
TOTAL	524	215	14	8	8	47	5	3	824

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	22	A CERTIFICATE	573	C CERTIFICATE	
GRADUATE CERTIFICATE	225	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 841

Pupil/Teacher Ratio

ELEM. 20.8

SEC. 18.6

TOTAL 20.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INDUSTRIAL ARTS
MATH

SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

DURHAM COUNTY

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
DURHAM COUNTY	14338									
ADMINISTRATION	95,395.48		33,518.33	201,662.45	330,576.26	6.65	2.34	14.06	23.05	2.5
INSTRUCTIONAL SERV.	6,092,847.61		319,281.91	1,701,003.67	8,713,133.39	466.79	22.27	118.64	607.70	66.7
OPERATION OF PLANT	341,458.20		936.79	287,609.15	630,004.14	23.81	0.07	20.06	43.94	4.8
MAINT. OF PLANT				541,913.71	541,913.71			37.80	37.80	4.1
FIXED CHARGES	1,089,322.49		55,274.83	379,991.37	1,524,588.59	75.97	3.66	26.50	106.33	11.7
AUXILIARY SERV.	660,778.07		551,708.93	114,769.08	1,327,256.08	46.09	38.48	8.03	92.57	10.2
TOTAL	8,679,802.45		960,720.79	3,226,949.63	13,067,472.87	619.31	67.02	225.06	511.35	100.0
PERCENT OF TOTAL		67.9	7.4	24.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 466,981.30
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,801,701
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 24,380.10

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	144
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	9,525
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,976
COST PER PUPIL OF TRANSPORTATION	\$ 29.26
TOTAL COST OF TRANSPORTATION	\$ 365,728.64

DURHAM CITY

Lew W. Hannen, Supt.
Corner of East Chapel Hill
& Cleveland Streets
Durham, N. C. 27702
(919) 688-2361

16 Elementary Schools
2 Secondary Schools
8 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	345	805	791	815	921	812	845	940	884	212	969	981	863	804	51	11038
ADM	323	766	771	789	894	785	817	895	844	209	879	873	786	757	42	10430
ADA	296	717	725	746	845	741	769	819	763	192	785	773	697	669	35	9572
MLD	312	762	771	788	896	786	813	882	832	202	838	814	752	740	30	10218
N-P	1	33	8	11	9	2	1	78	79	19	33	102	70	30	1	477

1974-75

ENROLL	428	715	732	764	779	860	728	923	879	236	827	917	768	726	36	10318
ADM	415	706	729	757	776	850	727	914	873	231	814	896	760	717	36	10201
ADA	397	680	697	730	748	817	656	870	815	216	750	813	700	665	31	9625

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	590	957	890	640	623	679	769	710	734	751	712	686	666	9407
1976-77	727	1013	907	785	586	585	622	759	646	677	687	607	614	9215
1977-78	838	913	960	800	719	551	536	614	690	596	619	586	543	8965
1978-79	819	834	865	847	733	675	505	529	559	637	545	528	525	8601

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
	4	237	142	1		21		57			462

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
6	7567	13	4	2755	10,345

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
157	167	93	74	76	76	61	17	10	11	12	6		760

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

DURHAM CITY

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	47	35	0	82	23.8	40	62	0	102	27.3	184	25.6
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.3	1	0.1
TOTAL	47	35	0	82	23.8	41	62	0	103	27.5	185	25.7
PRIVATE SENIOR INST												
NORTH CAROLINA	6	28	0	34	9.9	19	22	0	41	11.0	75	10.4
OUT-OF-STATE	15	6	0	21	6.1	7	5	0	12	3.2	33	4.6
TOTAL	21	34	0	55	15.9	26	27	0	53	14.2	108	15.0
COMM COLL, TECH INST												
NORTH CAROLINA	14	22	0	36	10.4	9	27	0	36	9.6	72	10.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	14	22	0	36	10.4	9	27	0	36	9.6	72	10.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	12	0	19	5.5	3	10	0	13	3.5	32	4.5
OUT-OF-STATE	2	0	0	2	0.6	0	0	0	0	0.0	2	0.3
TOTAL	9	12	0	21	6.1	3	10	0	13	3.5	34	4.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	1	0.3	12	6	0	20	5.3	21	2.9
OUT-OF-STATE	1	1	0	2	0.6	0	11	0	11	2.9	13	1.8
TOTAL	1	2	0	3	0.9	12	19	0	31	8.3	34	4.7
MILITARY	6	16	0	22	6.4	3	6	0	9	2.4	31	4.3
EMPLOYMENT	49	68	0	117	33.9	30	87	0	117	31.3	234	32.5
NO INFORMATION	1	6	2	9	2.6	1	11	0	12	3.2	21	2.9
GRAND TOTAL * * *	148	195	2	345	100.0	125	249	0	374	100.0	719	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*DURHAM CITY (SEE DURHAM COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
684	632	573	506	493	432	376	396	321	275

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	56	64					120	207	227					434	554
NON-INSTRUCTIONAL	2	44					46	79	183					262	308

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
520	37	17	8	18

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	293	108	16	8	3				428
LOCAL	45	33			6	47	3	2	136
FEDERAL	52				2				54
TOTAL	390	141	16	8	11	47	3	2	518

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	24	A CERTIFICATE	361	C CERTIFICATE	
GRADUATE CERTIFICATE	224	B CERTIFICATE	5	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 636

Pupil/Teacher Ratio

ELEM. 18.1

SEC. 17.4

TOTAL 17.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PHYSICS
CHEMISTRY

MATH
INDUSTRIAL ARTS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

DURHAM CITY

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
DURHAM CITY	9572									
ADMINISTRATION	69,023.63		66,327.91	222,022.10	373,373.64	6.79	9.62	23.19	39.00	3.1
INSTRUCTIONAL SERV.	5,163,615.67		983,448.70	1,649,682.91	7,793,747.28	539.14	102.74	172.34	814.22	64.8
OPERATION OF PLANT	238,144.00		454.73	492,601.85	731,200.58	24.88	0.05	51.46	76.39	6.1
MAINT. OF PLANT				582,593.09	582,593.09			60.86	60.86	4.8
FIXED CHARGES	802,804.38		123,021.49	425,601.27	1,351,427.14	83.87	12.65	44.46	141.18	11.2
AUXILIARY SERV.	247,527.69		892,112.18	68,575.51	1,208,215.38	25.86	93.20	7.16	126.22	10.0
FEDERAL IMPACT			28,714.00	28,714.00-			3.00	3.00-		
TOTAL	6,514,115.37		2,114,079.01	3,412,362.73	12,040,557.11	680.54	220.66	356.47	1257.67	100.0
PERCENT OF TOTAL		54.1	17.6	28.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 666,822.84
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,818,062
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 17,616.39

Transportation (Data by County)

SEE DURHAM COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

Lee R. Hall, Supt.
Pearl Street
Tarboro, N. C. 27886
(919) 823-6151

7 Elementary Schools
1 Secondary School
2 Combined Schools



Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	367	494	532	562	597	548	559	605	584	129	707	582	386	388	8	7048
ADM	342	473	528	548	579	545	555	574	567	136	647	525	349	367	9	6744
ADA	315	445	499	521	552	518	518	531	525	125	585	480	323	336	7	6280
MLD	352	476	535	553	583	548	557	558	558	136	593	496	327	358	7	6637
N-P	2	53	48	14	6	13	13	58	16	34	88	59	27	8		439

1974-75

ENROLL	372	457	486	515	554	581	552	599	528	133	674	563	427	323	6764
ADM	367	456	485	514	545	579	549	598	527	131	659	550	417	318	6699
ADA	351	443	472	498	530	559	524	566	498	124	602	508	388	298	6361

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
75-76	339	480	442	401	519	541	566	553	553	575	504	449	349	6271
76-77	387	510	419	430	406	506	542	573	544	563	502	401	376	6159
77-78	445	469	446	407	435	396	507	549	564	554	492	399	336	5999
78-79	439	444	410	434	412	424	397	513	540	574	484	391	334	5796

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMESOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS		205	81	4				153			443

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	4578	1		2192	6771

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

EDGECOMBE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	16	9	0	25	14.5	10	15	0	25	13.2	50	13.9
CUT-OF-STATE	1	1	0	2	1.2	0	1	0	1	0.5	3	0.8
TOTAL	17	10	0	27	15.7	10	16	0	26	13.8	53	14.7
PRIVATE SENIOR INST												
NORTH CAROLINA	6	4	0	10	5.8	2	12	0	14	7.4	24	6.6
CUT-OF-STATE	2	0	0	2	1.2	0	0	0	0	0.0	2	0.6
TOTAL	8	4	0	12	7.0	2	12	0	14	7.4	26	7.2
COMM COLL, TECH INST												
NORTH CAROLINA	6	1	0	7	4.1	17	8	0	25	13.2	32	8.9
CUT-OF-STATE	1	0	0	1	0.6	0	0	0	0	0.0	1	0.3
TOTAL	7	1	0	8	4.7	17	8	0	25	13.2	33	9.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	6	0	13	7.6	9	14	0	23	12.2	36	10.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	6	0	13	7.6	9	14	0	23	12.2	36	10.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	1	0.6	0	0	0	0	0.0	1	0.3
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	1	0	1	0.6	0	0	0	0	0.0	1	0.3
MILITARY	5	16	0	21	12.2	9	14	0	23	12.2	44	12.2
EMPLOYMENT	25	37	0	62	36.0	20	48	0	68	36.0	130	36.0
NO INFORMATION	10	18	0	28	16.3	3	7	0	10	5.3	38	10.5
GRAND TOTAL * * *	79	93	0	172	100.0	70	119	0	189	100.0	361	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*EDGECOMBE (INCLUDES TARBORO CITY)	1,041	- 10.4	563	45.9	39.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
280	309	334	310	296	300	298	308	300	286

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	25	23					48	159	139		1			299	347
NON-INSTRUCTIONAL		14					14	37	73					110	124

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
290	24	7	7	7

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	183	71	7	3	2				266
LOCAL	5	1			1	20	3	3	33
FEDERAL	43	1			4				48
TOTAL	231	73	7	3	7	20	3	3	347

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	294	C CERTIFICATE
GRADUATE CERTIFICATE	37	B CERTIFICATE	5	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 16

Pupil/Teacher Ratio

ELEM. 20.7

SEC. 21.4

TOTAL 20.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
ENGLISH

MATHEMATICS
ELEMENTARY GRADES

PRIMARY GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

EDGECOMBE

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	PERCENT OF TOTAL
EDGECOMBE COUNTY 6280									
ADMINISTRATION	61,587.05		55,662.35	58,291.63	175,541.03	5.81	8.86	9.28	27.95
INSTRUCTIONAL SERV.	2,909,652.07		713,682.12	144,971.85	3,768,306.04	463.32	113.64	23.03	600.94
OPERATION OF PLANT	137,883.96		7,533.94	36,706.86	182,209.76	21.96	1.20	5.86	29.32
MAINT. OF PLANT			9,142.17	144,635.58	153,777.75		1.46	23.03	24.49
FIXED CHARGES	477,594.10		102,816.06	77,767.42	658,177.58	76.05	16.37	12.38	104.80
AUXILIARY SERV.	458,823.91		536,738.41	10,526.86	1,006,089.18	73.06	85.47	1.68	160.21
TOTAL	4,045,546.09		1,425,575.05	472,980.20	5,944,101.34	644.20	227.00	75.31	946.51
PERCENT OF TOTAL		68.0	24.0	8.0	100.0				

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 484,439.95
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,153,634
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 11,909.37

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	122
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	5,109
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,790
COST PER PUPIL OF TRANSPORTATION	\$ 46.40
TOTAL COST OF TRANSPORTATION	\$ 320,106.22

TARBORO CITY

C. B. Martin, Supt.
Bridgers Street
Tarboro, N. C. 27886
(919) 823-3658

4 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	124	327	230	285	276	292	306	276	266	44	350	268	214	220		3478
ADM	120	322	221	280	273	290	302	270	255	44	341	250	201	209		3378
ADA	112	304	210	267	260	273	284	251	239	40	316	230	186	193		3165
MLD	117	322	221	278	277	288	303	267	246	43	333	234	194	203		3326
N-P		38	1	1	2	6	5	12	9	1	32	33	19	2		161

1974-75

ENROLL	201	299	267	216	268	278	263	322	259	45	254	320	216	185		3393
ADM	196	297	266	215	272	275	262	318	258	45	251	316	215	184		3370
ADA	189	286	259	210	263	266	251	307	247	43	239	299	205	176		3240

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	222	289	221	236	196	266	284	299	298	242	220	255	194	3222
1976-77	251	307	209	224	207	213	256	304	276	290	215	185	234	3171
1977-78	286	282	222	212	196	225	205	274	280	268	257	181	170	3058
1978-79	265	268	204	225	186	213	216	219	253	272	238	217	166	2942

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			54	94					46		194

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1665	5	1	1756	3427

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
26	22	18	14	22	17	28	44	27	30	23	18	16	305

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

TARBORO	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	15	3	0	18	18.9	11	8	0	19	17.8	37	18.3
CUT-OF-STATE	0	2	0	2	2.1	0	0	0	0	0.0	2	1.0
TOTAL	15	5	0	20	21.1	11	8	0	19	17.8	39	19.3
PRIVATE SENIOR INST												
NORTH CAROLINA	1	2	0	3	3.2	5	3	0	8	7.5	11	5.4
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	2	0	3	3.2	5	3	0	8	7.5	11	5.4
COMM COLL, TECH INST												
NORTH CAROLINA	5	4	0	9	9.5	3	7	0	10	9.3	19	9.4
CUT-OF-STATE	2	0	0	2	2.1	0	0	0	0	0.0	2	1.0
TOTAL	7	4	0	11	11.6	3	7	0	10	9.3	21	10.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	5	0	7	7.4	3	4	0	7	6.5	14	6.9
CUT-OF-STATE	1	0	0	1	1.1	0	0	0	0	0.0	1	0.5
TOTAL	3	5	0	8	8.4	3	4	0	7	6.5	15	7.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	1	2	0	3	2.8	3	1.5
CUT-OF-STATE	0	0	0	0	0.0	2	1	0	3	2.8	3	1.5
TOTAL	0	0	0	0	0.0	3	3	0	6	5.6	6	3.0
MILITARY	1	15	0	16	16.8	2	1	0	3	2.8	19	9.4
EMPLOYMENT	19	18	0	37	38.9	35	19	0	54	50.5	51	45.0
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	46	49	0	95	100.0	62	49	0	107	100.0	202	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*TARBORO (SEE EDGEcombe COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
180	185	230	165	162	196	182	205	208	164

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	20	10					30	92	43					135	165
NON-INSTRUCTIONAL	1	9					10	21	44					65	75

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
157	7	0	10	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	96	37	4	2	1				140
LOCAL	5	7				17	2		31
FEDERAL	7								7
TOTAL	108	44	4	2	1	17	2		173

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	146	C CERTIFICATE	
GRADUATE CERTIFICATE	23	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 181

Pupil/Teacher Ratio

ELEM. 22.4

SEC. 16.0

TOTAL 20.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SCIENCE
GUIDANCE

EXCEPTIONAL CHILDREN TEACHERS
MATH

READING SPECIALISTS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

TARBORO

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
TARBORO CITY	3165									
ADMINISTRATION		32,516.78	18,985.60	24,833.99	76,336.37	10.27	6.60	7.85	24.12	2.9
INSTRUCTIONAL SERV.		1,504,493.30	126,302.70	190,416.08	1,821,211.78	475.35	39.51	60.16	575.42	68.1
OPERATION OF PLANT		72,263.00	706.12	51,552.16	124,621.28	22.83	0.22	16.32	39.37	4.7
MAINT. OF PLANT			412.53	42,479.83	43,392.36		0.13	13.58	13.71	1.6
FIXED CHARGES		244,603.99	24,184.68	73,355.47	342,144.14	77.28	7.44	23.18	108.10	12.8
AUXILIARY SERV.		57,519.23	201,099.39	7,072.99	265,691.61	18.17	63.54	2.23	83.94	9.9
TOTAL		1,911,396.00	371,691.02	390,310.52	2,673,397.54	603.90	117.44	123.32	844.66	100.0
PERCENT OF TOTAL		71.5	13.9	14.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 169,296.89
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	506,903
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,816.45

Transportation (Data by County) SEE EDGECOMBE COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

WINSTON-SALEM/FORSYTH COUNTY

Marvin Ward, Supt.
Granville Drive
Winston Salem, N. C. 27102
(919) 727-2816

48 Elementary Schools
13 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	1005	3432	3323	3603	3965	3837	3891	4123	3975	659	4043	3814	3630	3254	584	47138
ADM	912	3290	3181	3475	3853	3730	3790	4027	3877	712	3822	3567	3301	3114	386	45037
ADA	834	3087	3003	3297	3656	3524	3582	3763	3588	643	3436	3219	3030	2884	311	41857
MLD	943	3286	3166	3475	3858	3737	3786	4017	3855	728	3749	3471	3117	3038	496	44722
N-P		257	152	53	24	18	16	139	144	49	135	75	162	101		1325

1974-75

ENROLL	1447	3225	3183	3118	3465	3770	3757	3932	4058	377	4110	3810	3699	3166	393	45510
ADM	1145	3189	3144	3089	3426	3739	3730	3915	4028	365	4054	3745	3617	3127	397	44710
ADA	1094	3068	3032	2980	3310	3596	3580	3725	3792	335	3768	3472	3350	2933	385	42420

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	2085	3653	3321	3010	3000	3208	3548	3685	3723	3651	3412	3295	2975	42566
1976-77	2648	3780	3448	3219	2928	2847	3112	3613	3555	3499	3419	3141	2985	42194
1977-78	3003	3602	3568	3342	3131	2779	2762	3169	3485	3341	3276	3148	2846	41452
1978-79	3047	3280	3400	3459	3251	2971	2696	2813	3057	3275	3128	3016	2852	40245

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	51	10	925	108	6	17	66		103	3	1289

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
23	14,201	34	8	30,838	45,104

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
627	600	549	484	464	523	495	409	355	393	381	281	277	5838

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

FORSYTH	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	348	81	0	429	28.2	292	107	0	399	24.8	828	26.4
OUT-OF-STATE	17	5	0	22	1.4	11	4	0	15	0.9	37	1.2
TOTAL	365	86	0	451	29.6	303	111	0	414	25.7	865	27.6
PRIVATE SENIOR INST												
NORTH CAROLINA	111	20	0	131	8.6	95	15	0	110	6.8	241	7.7
OUT-OF-STATE	23	5	0	28	1.8	23	1	0	24	1.5	52	1.7
TOTAL	134	25	0	159	10.4	118	16	0	134	8.3	293	9.3
COMM COLL, TECH INST												
NORTH CAROLINA	185	55	0	240	15.8	150	55	0	205	12.7	445	14.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	185	55	0	240	15.8	150	55	0	205	12.7	445	14.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	52	8	0	60	3.9	50	4	0	54	3.3	114	3.6
OUT-OF-STATE	0	2	0	2	0.1	4	3	0	7	0.4	9	0.3
TOTAL	52	10	0	62	4.1	54	7	0	61	3.8	123	3.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	11	7	0	18	1.2	87	28	0	115	7.1	133	4.2
OUT-OF-STATE	4	2	0	6	0.4	8	5	0	13	0.8	15	0.6
TOTAL	15	9	0	24	1.6	95	33	0	128	7.9	152	4.6
MILITARY	51	54	0	105	6.9	4	15	0	19	1.2	124	4.0
EMPLOYMENT	298	74	1	373	24.5	392	136	0	528	32.8	901	28.7
NO INFORMATION	71	38	0	109	7.2	70	53	0	123	7.6	232	7.4
GRAND TOTAL * * *	1171	351	1	1523	100.0	1186	426	0	1612	100.0	3135	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*FORSYTH (INCLUDES WINSTON-SALEM CITY)	4,196	+ 3.6	3,135	25.3	27.9

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
2970	2981	2965	2858	2857	2763	2689	2648	2337	2089

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	382	136	2		1		521	1209	460	2				1671	2192
NON-INSTRUCTIONAL	29	146					175	627	345					972	1147

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1962	115	48	48	25

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	1242	515	48	14	12				1831
LOCAL	100	83			8	121	13	21	346
FEDERAL	50	1			5				56
TOTAL	1392	599	48	14	25	121	13	21	2233

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	62	A CERTIFICATE	1582	C CERTIFICATE	
GRADUATE CERTIFICATE	582	B CERTIFICATE		NON-STANDARD CERTIFICATE	7

Personnel Receiving Local Salary Supplement

NO. 2199

Pupil/Teacher Ratio

ELEM. 21.8

SEC. 21.1

TOTAL 21.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INDUSTRIAL ARTS
SPECIAL EDUCATION, SECONDARY

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

WINSTON-SALEM/FORSYTH

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FORSYTH COUNTY	41857									
ADMINISTRATION	210,370.78		83,900.36	1,021,171.10	1,315,448.24	5.03	2.00	24.40	31.43	3.1
INSTRUCTIONAL SERV.	19,896,275.58		1,973,826.84	6,695,584.15	28,565,686.57	475.34	47.16	159.96	682.46	66.8
OPERATION OF PLANT	957,048.17		4,624.65	1,261,692.64	2,263,525.46	23.82	0.12	33.14	54.08	5.3
MAINT. OF PLANT			1,489.00	1,375,596.68	1,377,046.48		0.04	32.86	32.90	3.2
FIXED CHARGES	3,215,798.33		212,728.57	1,407,133.74	4,835,660.64	76.83	5.08	33.62	115.53	11.3
AUXILIARY SERV.	2,125,716.63		1,664,967.39	594,465.47	4,385,149.49	50.79	39.78	14.20	104.77	10.3
FEDERAL IMPACT			12,976.00	12,976.00-			0.11	0.31-		
TOTAL	26,445,209.49		3,954,714.61	12,342,587.78	42,742,518.88	631.81	94.49	294.87	1021.17	100.0
PERCENT OF TOTAL		61.8	9.3	28.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 1,308,975.91
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	6,665,118
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 62,488.49

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	371
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	21,194
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	11,994
COST PER PUPIL OF TRANSPORTATION	\$ 38.09
TOTAL COST OF TRANSPORTATION	\$ 1,264,366.20

FRANKLIN COUNTY

Warren W. Smith, Supt.
Bickett Blvd.
Louisburg, N. C. 27549
(919) 496-4159

4 Elementary Schools
6 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	80	351	384	399	458	418	391	419	400	199	479	420	338	310		5046
ADM	78	338	371	380	441	403	388	413	381	190	449	388	321	300		4849
ADA	72	321	352	372	420	385	368	388	358	171	417	356	298	281		4559
MLD	78	343	372	387	442	406	392	415	378	185	434	374	316	301		4823
N-P		28	18	9	4	6	3	11	22	4	66	66	25	12		274

1974-75

ENROLL	154	369	347	371	411	447	437	427	429	79	453	433	318	310		4985
ADM	148	367	341	358	400	426	423	396	410	75	426	407	303	298		4778
ADA	142	352	331	339	378	402	396	362	376	65	384	358	275	274		4434

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	234	340	295	313	379	388	443	410	377	425	377	340	297	4618
1976-77	288	315	308	301	313	379	390	449	393	405	392	309	318	4560
1977-78	292	337	286	314	301	313	381	395	430	422	374	322	289	4456
1978-79	284	284	306	292	314	301	315	386	379	462	389	307	301	4320

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			155						169		324

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	2740			2242	4982

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
41	34	29	30	24	28	17	32	27	23	16	23	13	337

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

FRANKLIN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	12	10	0	22	15.5	17	16	0	33	21.9	55	18.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	12	10	0	22	15.5	17	16	0	33	21.9	55	18.8
PRIVATE SENIOR INST												
NORTH CAROLINA	1	3	0	4	2.8	2	3	0	5	3.3	9	3.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	3	0	4	2.8	2	3	0	5	3.3	9	3.1
COMM COLL, TECH INST												
NORTH CAROLINA	14	8	0	22	15.5	7	11	0	18	11.9	40	13.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	14	8	0	22	15.5	7	11	0	18	11.9	40	13.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	5	0	12	8.5	14	4	0	18	11.9	30	10.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	5	0	12	8.5	14	4	0	18	11.9	30	10.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.7	4	5	0	9	6.0	10	3.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	0.7	4	5	0	9	6.0	10	3.4
MILITARY	4	15	0	19	13.4	0	7	0	7	4.6	26	8.9
EMPLOYMENT	31	27	0	58	40.8	30	25	0	55	36.4	113	38.6
NO INFORMATION	2	2	0	4	2.8	0	6	0	6	4.0	10	3.4
GRAND TOTAL * * *	72	70	0	142	100.0	74	77	0	151	100.0	293	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*FRANKLIN (INCLUDES FRANKLINTON)	609	- 10.1	376	38.3	31.3

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
302	298	307	276	294	284	299	321	286	282

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	36	14					50	133	55					188	238
NON-INSTRUCTIONAL	3	9					12	67	47					114	126

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
216	30	1	10	7

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	140	53	4	6	2				205
LOCAL	4					18		1	23
FEDERAL	18	2							20
TOTAL	162	55	4	6	2	18		1	248

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	204	C CERTIFICATE
GRADUATE CERTIFICATE	27	B CERTIFICATE	5	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 21.4

SEC. 20.7

TOTAL 21.2

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INTERMEDIATE TEACHERS
GUIDANCE COUNSELORS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

FRANKLIN

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			TOTAL	PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
FRANKLIN COUNTY	4559									
ADMINISTRATION		41,505.91	21,120.95	38,741.29	101,768.15	9.19	4.63	8.50	22.32	2.5
INSTRUCTIONAL SERV.		2,206,077.55	342,007.87	81,383.39	2,629,468.81	483.90	75.02	17.85	576.77	63.3
OPERATION OF PLANT		107,233.25	2,528.13	87,193.99	196,955.37	23.52	0.55	19.13	43.20	4.8
MAINT. OF PLANT			1,634.65	146,435.99	148,070.64		0.36	32.12	32.48	3.6
FIXED CHARGES		349,317.14	36,337.07	103,210.21	485,864.46	76.62	7.51	21.98	106.97	11.7
AUXILIARY SERV.		264,607.48	279,273.82	38,938.85	582,870.15	58.04	61.25	8.55	127.85	14.1
TOTAL		2,969,141.37	682,902.49	492,953.72	4,144,997.58	651.27	149.75	109.13	909.19	103.0
PERCENT OF TOTAL		71.6	16.5	11.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 297,895.84
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	940,164
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,862.90

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	91
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,026
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,476
COST PER PUPIL OF TRANSPORTATION	\$ 41.23
TOTAL COST OF TRANSPORTATION	\$ 185,631.20

FRANKLINTON CITY

R. B. Gordon, Supt.
19 S. Main Street
Franklinton, N. C. 27525
(919) 494-2185

1 Elementary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	50	113	132	136	138	114	131	134	120		117	106	105	88		1484
ADM	47	112	129	135	136	111	124	129	116		112	96	95	85		1427
ADA	43	105	121	128	129	104	116	121	110		104	90	89	79		1339
MLD	48	112	126	134	137	110	119	125	115		111	92	90	84		1403
N-P		17	13	3	5		8	6	6		13	6	3	1		81

1974-75

ENROLL	78	112	113	117	134	136	126	120	128		128	101	86	94		1473
ADM	75	107	111	115	131	132	120	113	122		120	94	82	89		1411
ADA	71	103	107	108	125	126	111	104	114		112	87	77	84		1329

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	106	110	98	103	135	143	150	115	111	126	104	79	68	1448
1976-77	115	102	103	96	109	135	158	140	110	114	110	83	70	1445
1977-78	107	109	95	101	102	109	149	147	134	113	100	88	74	1428
1978-79	92	92	102	93	107	102	121	139	140	138	99	80	78	1383

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			163						75		238

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	911			555	1466

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

FRANKLINTON

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	1	0	3	6.7	6	1	0	7	18.4	10	12.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	1	0	3	6.7	6	1	0	7	18.4	10	12.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0.0	2	0	0	2	5.3	2	2.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	2	0	0	2	5.3	2	2.4
COMM COLL, TECH INST												
NORTH CAROLINA	3	2	0	5	11.1	0	0	0	0	0.0	5	6.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	2	0	5	11.1	0	0	0	0	0.0	5	6.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	4.4	3	0	0	3	7.9	5	6.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	4.4	3	0	0	3	7.9	5	6.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	3	0	0	3	7.9	3	3.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	3	0	0	3	7.9	3	3.6
MILITARY	1	1	0	2	4.4	0	0	0	0	0.0	2	2.4
EMPLOYMENT	8	15	0	23	51.1	5	10	0	15	39.5	38	45.8
NO INFORMATION	4	6	0	10	22.2	3	5	0	8	21.1	18	21.7
GRAND TOTAL ***	20	25	0	45	100.0	22	16	0	38	100.0	63	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*FRANKLINTON (SEE FRANKLIN COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
82	67	69	73	79	69	68	82	86	84

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL			
INSTRUCTIONAL	3	9					12	41	18					59	71		
NON-INSTRUCTIONAL		2					2	7	13					20	22		

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
60	6	2	2	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	44	14	1	1					60
LOCAL						7			7
FEDERAL	4				1				5
TOTAL	48	14	1	1	1	7			72

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	59	C CERTIFICATE
GRADUATE CERTIFICATE	11	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.2

SEC. 19.5

TOTAL 21.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SCIENCE
MATH

INTERMEDIATE GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

FRANKLINTON

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			TOTAL	PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
FRANKLINTON CITY	1339									
ADMINISTRATION		25,152.10	25,365.76	14,271.26	64,789.12	18.78	18.54	10.66	48.39	5.7
INSTRUCTIONAL SERV.		641,944.79	647,403.47	18,383.75	728,792.01	479.42	51.13	13.73	544.28	64.2
OPERATION OF PLANT		31,355.88	2,236.51	20,053.41	53,645.80	23.42	1.67	14.98	40.07	4.7
MAINT. OF PLANT			556.04	15,329.83	15,886.67		0.42	11.45	11.87	1.4
FIXED CHARGES		99,577.28	9,728.36	18,049.97	127,755.61	74.67	7.27	13.48	95.42	11.2
AUXILIARY SERV.		41,412.26	104,350.97	269.72	146,031.95	30.93	77.53	0.20	109.06	12.8
TOTAL		939,842.31	210,701.91	86,356.94	1,136,901.16	627.22	157.56	64.50	849.08	100.0
PERCENT OF TOTAL		73.9	18.5	7.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 94,690.27
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	222,221
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 5,092.39

Transportation (Data by County) SEE FRANKLIN COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

GASTON COUNTY

William H. Brown, Supt.
943 Osceola Street
Gastonia, N. C. 28052
(704) 864-9971



34 Elementary Schools
7 Secondary Schools
15 Combined School

PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	568	3036	2977	2971	2983	3015	3085	3282	3096	263	2863	2736	2049	1688		34612
ADM	534	2878	2869	2855	2891	2914	2999	3167	2936	274	2669	2422	1876	1633	1	32918
ADA	488	2690	2686	2691	2730	2750	2819	2890	2645	246	2413	2218	1730	1520	1	30517
MLD	516	2859	2851	2829	2877	2888	2986	3132	2865	276	2565	2229	1781	1614		32268
N-P		202	70	40	29	6	5	74	142		74	270	181	41		1134

1974-75

ENROLL	1118	2963	2785	2867	2863	2897	2937	3063	3190	246	2788	2748	2118	1654		34237
ADM	1107	2926	2747	2857	2843	2885	2929	3045	3165	242	2774	2706	2111	1633		33970
ADA	1065	2815	2648	2762	2735	2782	2822	2883	2957	226	2599	2550	2010	1566		32420

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	1888	3133	3007	2673	2808	2834	2907	3023	3012	2906	2470	1931	1689	34281
1976-77	2278	3328	2962	2954	2664	2797	2861	2987	2956	2827	2604	1994	1669	34881
1977-78	2649	3266	3147	2909	2944	2654	2824	2939	2920	2775	2534	2102	1723	35386
1978-79	2892	3104	3088	3091	2899	2933	2679	2901	2873	2741	2487	2046	1817	35551

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	24	19	905	830	10	35	400		739	8	2970

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
6	5257	5	2	28,535	33,805

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
104	108	96	98	87	87	78	70	65	40	31	31	30	925

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

GASTON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	127	22	0	149	19.4	139	31	0	170	20.6	319	20.0
OUT-OF-STATE	6	7	0	13	1.7	6	1	1	8	1.0	21	1.3
TOTAL	133	29	0	162	21.0	145	32	1	178	21.6	340	21.3
PRIVATE SENIOR INST												
NORTH CAROLINA	32	6	0	38	4.9	27	14	0	41	5.0	79	5.0
OUT-OF-STATE	9	1	0	10	1.3	13	2	0	15	1.8	25	1.6
TOTAL	41	7	0	48	6.2	40	16	0	56	6.8	104	6.5
COMM COLL, TECH INST												
NORTH CAROLINA	183	32	0	215	27.9	148	37	0	185	22.5	400	25.1
OUT-OF-STATE	1	1	0	2	0.3	0	1	0	1	0.1	3	0.2
TOTAL	184	33	0	217	28.2	148	38	0	186	22.6	403	25.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	12	2	0	14	1.8	10	0	0	10	1.2	24	1.5
OUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	0.2	2	0.1
TOTAL	12	2	0	14	1.8	12	0	0	12	1.5	26	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	25	2	0	27	3.5	59	5	0	64	7.8	91	5.7
OUT-OF-STATE	8	9	0	17	2.2	0	2	0	2	0.2	19	1.2
TOTAL	33	11	0	44	5.7	59	7	0	66	8.0	110	6.9
MILITARY												
	31	11	0	42	5.5	8	5	0	13	1.6	55	3.5
EMPLOYMENT												
	150	33	0	183	23.8	215	34	0	249	30.2	422	27.1
NO INFORMATION												
	45	15	0	60	7.8	54	10	0	64	7.8	124	7.8
GRAND TOTAL * * *	629	141	0	770	100.0	681	142	1	824	100.0	1554	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
GASTON	3,028	+ 3.0	1,594	47.4	48.9

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
1547	1600	1586	1614	1702	1657	1619	1600	1575	1529

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	349	47					396	1106	127					1233	1629
NON-INSTRUCTIONAL	15	56					71	331	130					461	532

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1468	126	58	24	30

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	975	357	35	20	9				1396
LOCAL	104	29			2	120	12	13	280
FEDERAL	22	1							23
TOTAL	1101	387	35	20	11	120	12	13	1699

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	55	A CERTIFICATE	1377	C CERTIFICATE	
GRADUATE CERTIFICATE	236	B CERTIFICATE	12	NON-STANDARD CERTIFICATE	19

Personnel Receiving Local Salary Supplement

NO. 1705

Pupil/Teacher Ratio

ELEM. 22.6

SEC. 18.4

TOTAL 21.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INDUSTRIAL ARTS
MATHEMATICS, SECONDARY

SPECIAL EDUCATION
LIBRARIANS

ELEMENTARY GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

GASTON

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GASTON COUNTY	30517									
ADMINISTRATION		147,020.49	28,490.65	233,570.10	409,081.24	4.82	0.53	7.65	13.40	1.6
INSTRUCTIONAL SERV.	14,409,308.42		873,235.69	2,737,481.07	18,020,025.18	472.17	28.61	89.70	590.48	69.8
OPERATION OF PLANT	705,838.00		215.52	453,609.78	1,159,663.30	23.13	0.01	14.86	38.00	4.5
MAINT. OF PLANT			1,137.20	831,569.93	830,432.70		0.04	27.25	27.21	3.2
FIXED CHARGES	2,230,462.81		72,607.42	702,019.16	3,005,089.39	73.09	2.38	23.00	98.47	11.7
AUXILIARY SERV.	1,155,144.67		1,014,658.97	188,338.39	2,359,192.03	37.89	33.25	6.17	77.31	9.2
FEDERAL IMPACT			21,035.00	21,035.00			0.05	0.69		
TOTAL	18,648,774.39		2,009,106.05	5,125,603.40	25,783,483.84	611.10	65.83	167.94	844.87	100.0
PERCENT OF TOTAL		72.3	7.8	19.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 974,049.99
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	5,787,197
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 47,120.26

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	150
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	7,060
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	4,721
COST PER PUPIL OF TRANSPORTATION	\$ 32.86
TOTAL COST OF TRANSPORTATION	\$ 387,094.01

GATES COUNTY

George W. Stancil, Supt.
Gates County Office Bldg.
Gatesville, N. C. 27938
(919) 357-4561

4 Elementary Schools
1 Secondary School
1 Combined School

PUPIL INFORMATION

Pupil Accounting



1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	146	137	141	184	158	192	223	185	189		196	208	182	157		2298
ADM	138	129	131	178	155	186	219	179	186	18	188	195	176	155		2233
ADA	128	123	125	171	148	177	208	170	174	17	169	172	158	140		2080
MLO	141	129	129	180	154	183	218	181	185	11	184	185	173	158		2211
N-P		2	1			1					5	24	18	5		56

1974-75

ENROLL	117	150	128	133	186	153	190	219	182		191	201	168	162		2180
ADM	117	149	127	133	184	151	186	218	176		189	194	160	160		2144
ADA	112	145	122	130	180	147	180	212	169		177	178	150	152		2054

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	127	124	134	122	129	180	157	189	222	167	181	169	156	2057
1976-77	130	130	118	133	121	131	178	162	185	212	169	160	154	1983
1977-78	136	142	124	117	132	123	130	183	159	177	215	149	146	1933
1978-79	89	112	135	123	116	134	122	134	179	152	180	190	136	1802

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			50								50

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1449			760	2209

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

GATES	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	7	8	0	15	18.8	3	5	0	8	11.1	23	15.1
OUT-OF-STATE	1	1	0	2	2.5	1	0	0	1	1.4	3	2.0
TOTAL	8	9	0	17	21.3	4	5	0	9	12.5	26	17.1
PRIVATE SENIOR INST												
NORTH CAROLINA	3	0	0	3	3.8	6	1	0	7	9.7	10	6.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	0	0	3	3.8	6	1	0	7	9.7	10	6.6
COMM COLL, TECH INST												
NORTH CAROLINA	3	5	0	8	10.0	3	10	0	13	18.1	21	13.8
OUT-OF-STATE	1	0	0	1	1.3	0	0	0	0	0.0	1	0.7
TOTAL	4	5	0	9	11.3	3	10	0	13	18.1	22	14.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	1.3	0	3	0	3	4.2	4	2.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	1.3	0	3	0	3	4.2	4	2.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	0	0	2	2.5	1	2	0	3	4.2	5	3.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	2.5	1	2	0	3	4.2	5	3.3
MILITARY	0	4	0	4	5.0	0	2	0	2	2.8	6	3.9
EMPLOYMENT	22	22	0	44	55.0	14	21	0	35	48.6	79	52.0
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	40	40	0	80	100.0	28	44	0	72	100.0	152	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
GATES	216	- 2.4	152	29.6	28.0

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
157	154	146	137	128	162	139	114	133	98

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	17	13		1			31	40	42					82	113
NON-INSTRUCTIONAL		4					4	31	43					74	78

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
106	4	0	2	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	56	27	5	1	1				90
LOCAL	8	4				9		1	22
FEDERAL	3				1				4
TOTAL	67	31	5	1	2	9		1	116

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	93	C CERTIFICATE	
GRADUATE CERTIFICATE	13	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 110

Pupil/Teacher Ratio

ELEM. 21.8

SEC. 18.1

TOTAL 20.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PRIMARY GRADES
MATHEMATICS

AGRICULTURE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

GATES

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GATES COUNTY	2080									
ADMINISTRATION		34,804.82	17,688.91	27,516.19	80,009.92	16.73	8.50	13.23	38.46	4.1
INSTRUCTIONAL SERV.		984,004.21	72,411.53	130,114.36	1,186,530.10	473.08	34.81	62.55	570.44	60.2
OPERATION OF PLANT		45,100.00	966.28	20,046.46	66,112.74	21.68	0.46	9.64	31.78	3.4
MAINT. OF PLANT			288.81	45,152.52	45,441.33		0.14	21.71	21.85	2.3
FIXED CHARGES		162,749.73	19,016.76	43,360.45	225,126.94	78.25	9.14	20.85	108.24	11.5
AUXILIARY SERV.		146,636.69	196,673.39	19,548.62	362,858.70	70.50	94.55	9.40	174.45	18.5
TOTAL		1,373,295.45	307,045.68	285,738.60	1,966,079.73	660.24	147.80	137.38	945.22	100.0
PERCENT OF TOTAL		69.9	15.6	14.5	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 135,872.93
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	324,974
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 5,924.85

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	38
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,397
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	428
COST PER PUPIL OF TRANSPORTATION	\$ 51.46
TOTAL COST OF TRANSPORTATION	\$ 93,906.31

GRAHAM COUNTY

Modeal Walsh, Supt.
Courthouse
Robbinsville, N. C. 28771
(704) 479-3413

1 Elementary School
1 Secondary School
2 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	93	145	157	144	120	135	143	134	152		161	110	92	72		1658
ADM	82	138	148	136	113	128	134	128	147		145	98	82	66		1545
ADA	70	125	138	128	106	122	125	121	140		134	93	77	62		1441
MLD	82	141	150	137	116	129	132	127	147		133	98	80	67		1539
N-P		12	3		1	1		2			18	8	6	1		52

1974-75

ENROLL	78	142	128	148	139	117	133	141	130		157	126	94	82		1615
ADM	70	140	127	148	138	100	131	142	128		154	125	93	72		1568
ADA	61	131	120	143	128	96	129	134	122		147	119	88	69		1487

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	126	125	125	116	139	137	114	130	133	132	126	100	76	1579
1976-77	131	139	113	116	117	139	138	115	128	139	109	105	93	1582
1977-78	145	123	125	105	117	117	140	139	114	133	115	91	97	1561
1978-79	102	111	111	116	105	117	118	141	137	119	110	96	84	1467

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			27			65	30		63		185

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
106			2	1505	1613

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

GRAHAM	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	2	0	0	2	6.3	4	0	1	5	14.7	7	10.6
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	2.9	1	1.5
TOTAL	2	0	0	2	6.3	5	0	1	6	17.6	8	12.1
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
COMM COLL, TECH INST												
NORTH CAROLINA	5	0	0	5	15.6	1	0	0	1	2.9	6	9.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	0	0	5	15.6	1	0	0	1	2.9	6	9.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	6.3	1	0	0	1	2.9	3	4.5
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	2.9	1	1.5
TOTAL	2	0	0	2	6.3	2	0	0	2	5.9	4	6.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
MILITARY	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
EMPLOYMENT	17	0	0	17	53.1	13	0	0	13	38.2	30	45.5
NO INFORMATION	6	0	0	6	18.8	12	0	0	12	35.3	18	27.3
GRAND TOTAL * * *	32	0	0	32	100.0	33	0	1	34	100.0	66	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
GRAHAM	130	- 5.7	66	49.2	46.3

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
79	81	96	108	94	103	103	91	112	114

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	29						29	56		1				57	86
NON-INSTRUCTIONAL	23						23	33				1		34	57

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
72	10	2	2	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	47	17	1	3	1				69
LOCAL	2					12			14
FEDERAL	5								5
TOTAL	54	17	1	3	1	12			88

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	71	C CERTIFICATE
GRADUATE CERTIFICATE	10	B CERTIFICATE	3	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 21.4

SEC. 15.8

TOTAL 19.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
EARLY CHILDHOOD GRADES

GUIDANCE COUNSELOR

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GRAHAM COUNTY	1441									
ADMINISTRATION		31,550.84	3,169.49	15,848.47	50,568.80	21.40	2.20	11.00	35.10	3.6
INSTRUCTIONAL SERV.		775,923.17	72,151.99	40,754.41	888,829.57	538.46	50.07	28.28	618.81	63.4
OPERATION OF PLANT		33,526.00	211.74	27,400.61	61,144.35	23.27	0.15	19.02	42.44	4.4
MAINT. OF PLANT			154.59	30,733.26	30,887.85		0.11	21.33	21.44	2.2
FIXED CHARGES		118,250.57	5,583.09	25,467.33	149,301.59	82.06	3.87	17.67	103.60	10.7
AUXILIARY SERV.		106,190.40	95,396.76	17,677.55	219,264.71	73.69	66.20	12.27	152.16	15.7
FEDERAL IMPACT			91,593.00	91,593.00-			63.58	63.56-		
FOREST RESERVE FUND			27,313.50	27,313.50-			18.55	18.95-		
TOTAL		1,065,440.98	295,574.76	38,481.13	1,399,496.87	739.38	205.11	27.06	971.55	100.0
PERCENT OF TOTAL		76.1	21.1	2.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 68,355.90
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	308,295
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 3,342.00

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	25
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	896
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	251
COST PER PUPIL OF TRANSPORTATION	\$ 50.52
TOTAL COST OF TRANSPORTATION	\$ 57,947.92

GRANVILLE COUNTY

L. C. Adcock, Supt.
101 Delacroix Street
Oxford, N. C. 27565
(919) 693-5166

11 Elementary Schools
3 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	349	667	624	656	656	634	669	685	684	29	696	656	533	522		8060
ADM	333	644	603	642	643	620	649	660	660	55	660	615	507	500		7791
ADA	300	597	567	608	605	580	604	609	613	50	614	568	469	465		7249
MLD	337	644	602	651	649	625	653	652	650	58	631	595	500	493		7740
N-P	27	90	23	27	10	12	18	21	31	1	30	35	12	7		344

1974-75

ENROLL	383	640	580	611	650	653	620	669	647	20	665	645	571	483		7837
ADM	373	620	575	606	646	642	610	656	639	20	655	629	556	476		7703
ADA	353	588	548	569	606	592	558	594	573	17	598	574	505	433		7108

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	388	624	532	566	584	626	632	609	617	604	577	529	482	7370
1976-77	490	613	561	520	560	576	624	623	587	586	556	502	477	7275
1977-78	525	561	552	549	514	552	574	615	601	557	540	484	452	7076
1978-79	497	527	505	540	543	507	550	566	593	571	513	470	436	6818

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	76	360	129			24		174		763	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	4173		7	3602	7782

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
17	18	10	8	12	13	21	8	13				2	122

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

GRANVILLE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	22	11	0	33	14.9	25	15	0	40	15.4	73	15.1
OUT-OF-STATE	0	0	0	0	0.0	1	2	0	3	1.2	3	0.6
TOTAL	22	11	0	33	14.9	26	17	0	43	16.5	76	15.8
PRIVATE SENIOR INST												
NORTH CAROLINA	12	3	0	15	6.8	16	2	0	18	6.9	33	6.8
OUT-OF-STATE	0	5	0	5	2.3	1	0	0	1	0.4	6	1.2
TOTAL	12	8	0	20	9.0	17	2	0	19	7.3	39	8.1
COMM COLL, TECH INST												
NORTH CAROLINA	14	19	0	33	14.9	10	28	0	38	14.6	71	14.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	14	19	0	33	14.9	10	28	0	38	14.6	71	14.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	3	0	10	4.5	12	4	0	16	6.2	26	5.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	3	0	10	4.5	12	4	0	16	6.2	26	5.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	0	2	0.9	16	3	0	19	7.3	21	4.4
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.4	1	0.2
TOTAL	0	2	0	2	0.9	17	3	0	20	7.7	22	4.6
MILITARY												
	7	20	0	27	12.2	1	7	0	8	3.1	35	7.3
EMPLOYMENT												
	42	34	0	76	34.2	41	40	0	81	31.2	157	32.6
NO INFORMATION												
	10	11	0	21	9.5	8	27	0	35	13.5	56	11.6
GRAND TOTAL * * *	114	108	0	222	100.0	132	128	0	260	100.0	482	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
GRANVILLE	779	- 6.5	482	38.1	33.8

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
449	473	467	446	434	420	406	420	417	388

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	49	29					78	197	90	1				288	366
NON-INSTRUCTIONAL	2	23					25	72	70					142	167

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
303	40	19	9	11

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	205	85	11	3	2				306
LOCAL	8	6			1	28		3	46
FEDERAL	20								20
TOTAL	233	91	11	3	3	28		3	372

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	14	A CERTIFICATE	277	C CERTIFICATE
GRADUATE CERTIFICATE	68	B CERTIFICATE	9	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 23.5

SEC. 19.9

TOTAL 22.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATHEMATICS
SCIENCE

EXCEPTIONAL CHILDREN TEACHERS
FOREIGN LANGUAGE

INTERMEDIATE GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

GRANVILLE

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GRANVILLE COUNTY	7249									
ADMINISTRATION	61,007.83		26,523.05	56,501.68	144,032.56	8.42	3.66	7.79	19.87	2.3
INSTRUCTIONAL SERV.	3,377,104.04		312,822.74	313,651.02	4,003,577.80	465.87	43.15	43.27	552.29	64.3
OPERATION OF PLANT	155,182.00		1,700.79	104,569.09	261,451.88	21.41	0.23	14.43	36.07	4.2
MAINT. OF PLANT			5,281.55	174,793.20	180,074.75		0.13	24.11	24.84	2.9
FIXED CHARGES	557,978.87		47,049.24	114,264.45	719,293.06	76.97	6.49	15.76	99.22	11.5
AUXILIARY SERV.	377,332.66		534,548.23	8,739.03	920,619.92	52.05	73.74	1.21	127.00	14.8
TOTAL	4,529,605.40		927,925.60	772,518.97	6,229,049.97	624.72	128.00	106.57	859.29	100.0
PERCENT OF TOTAL		72.7	14.9	12.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 393,122.50
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,267,859
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 13,400.85

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	99
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,375
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,196
COST PER PUPIL OF TRANSPORTATION	\$ 55.74
TOTAL COST OF TRANSPORTATION	\$ 254,765.38

GREENE COUNTY

George S. Taylor, Supt.
301 Kingold Blvd.
Snow Hill, N. C. 28580
(919) 747-3425

6 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	198	300	276	263	345	328	343	397	340	64	373	371	337	270	45	4250
ADM	190	294	274	263	339	319	344	386	338	74	363	351	323	258	42	4158
ADA	178	282	264	253	327	304	331	366	318	68	340	324	304	245	37	3941
MLD	183	296	278	263	340	313	344	378	338	92	353	331	314	253	38	4114
N-P		55	35	17	6	7	20	12	11		29	75	33	4	5	309

1974-75

FNROLL	187	287	278	262	264	337	326	342	375	71	359	380	281	263	45	4057
ADM	184	283	277	260	261	336	324	340	371	70	324	375	274	260	45	3984
ADA	176	277	271	255	255	328	313	327	356	67	309	351	260	249	42	3836

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	185	266	209	241	262	261	334	321	332	387	318	272	238	3626
1976-77	235	256	232	197	244	256	263	334	311	343	352	261	225	3509
1977-78	246	226	223	218	200	239	258	263	323	321	312	289	216	3334
1978-79	231	228	197	210	221	196	241	258	255	334	292	256	239	3158

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			90			2	16		134		242

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	2529			1547	4076

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
14	14	17	11	11	6	9							82

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

GREENE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	16	5	0	21	16.7	11	11	0	22	15.0	43	15.8
OUT-OF-STATE	0	1	0	1	0.8	0	0	0	0	0.0	1	0.4
TOTAL	16	6	0	22	17.5	11	11	0	22	15.0	44	16.1
PRIVATE SENIOR INST												
NORTH CAROLINA	4	1	0	5	4.0	2	2	0	4	2.7	9	3.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	1	0	5	4.0	2	2	0	4	2.7	9	3.3
COMM COLL, TECH INST												
NORTH CAROLINA	19	5	0	24	19.0	16	16	0	34	23.1	56	21.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	19	5	0	24	19.0	16	16	0	34	23.1	56	21.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	1.6	0	0	0	0	0.0	2	0.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	1.6	0	0	0	0	0.0	2	0.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	1	0	3	2.4	3	1	0	4	2.7	7	2.6
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.7	1	0.4
TOTAL	2	1	0	3	2.4	3	2	0	5	3.4	8	2.9
MILITARY	3	16	0	19	15.1	0	4	0	4	2.7	23	8.4
EMPLOYMENT	14	19	0	33	26.2	11	19	0	30	20.4	63	23.1
NO INFORMATION	9	9	0	18	14.3	10	38	0	48	32.7	66	24.2
GRAND TOTAL * * *	69	57	0	126	100.0	53	94	0	147	100.0	273	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
GREENE	448	- 10.2	273	39.1	32.1

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
279	239	246	233	260	236	223	240	189	186

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	24	18					42	110	48		1			159	201
NON-INSTRUCTIONAL	1	10					11	49	39					88	99

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
190	7	3	6	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	106	48	7	2	1				164
LOCAL	4	1			1	17	1	2	26
FEDERAL	18	2			1				21
TOTAL	128	51	7	2	3	17	1	2	211

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	164	C CERTIFICATE	
GRADUATE CERTIFICATE	35	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 17

Pupil/Teacher Ratio

ELEM. 21.3

SEC. 19.5

TOTAL 20.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
AGRICULTURE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

GREENE

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL	
GREENE COUNTY	3941										
ADMINISTRATION		39,563.25	46,998.10	49,133.42	135,694.77	10.04	11.53	12.47	34.44	3.6	
INSTRUCTIONAL SERV.		1,803,554.57	325,159.86	155,083.98	2,284,202.41	457.74	82.51	39.35	579.60	61.2	
OPERATION OF PLANT		90,297.00	5,522.88	58,188.69	154,008.57	22.91	1.40	14.76	39.07	4.1	
MAINT. OF PLANT			3,726.17	54,223.52	57,949.69		0.55	13.76	14.71	1.6	
FIXED CHARGES		310,607.47	45,037.66	86,425.60	442,070.73	78.81	11.43	21.93	112.17	11.8	
AUXILIARY SERV.		257,576.35	391,894.42	10,256.79	659,727.56	65.36	99.44	2.60	167.40	17.7	
TOTAL		2,531,997.64	818,339.09	413,317.03	3,733,653.73	634.86	207.66	104.87	947.39	100.0	
PERCENT OF TOTAL		67.0	21.9	11.1	100.0						

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 375,365.21
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	877,758
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 8,510.17

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	73
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,069
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,325
COST PER PUPIL OF TRANSPORTATION	\$ 54.08
TOTAL COST OF TRANSPORTATION	\$ 183,559.49

GUILFORD COUNTY

E. P. Pearce, Jr., Supt.
120 Franklin Blvd.
Greensboro, N. C. 27402
(919) 272-0191

27 Elementary Schools
5 Secondary Schools
7 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	502	1840	1942	1945	2042	2119	2229	2366	2275	259	2338	2078	1799	1586	36	25356
ADM	475	1800	1873	1881	2000	2086	2181	2325	2218	273	2248	1957	1700	1545	30	24592
ADA	440	1700	1775	1793	1907	1981	2076	2181	2061	254	2089	1825	1595	1448	28	23153
MLD	470	1806	1869	1870	2007	2083	2185	2316	2190	272	2194	1892	1641	1523	33	24351
N-P		86	52	35	24	27	10	75	62		70	134	47	23		645

1974-75

ENROLL	811	1813	1853	1889	1925	2104	2117	2347	2375	125	2203	2274	1820	1614		25270
ADM	791	1802	1846	1871	1906	2083	2103	2340	2361	127	2179	2251	1806	1601		25067
ADA	753	1749	1783	1814	1849	2015	2027	2233	2232	120	2061	2121	1722	1523		24002

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	1059	1851	1780	1878	1976	2000	2120	2314	2386	2340	2123	1967	1642	25436
1976-77	1364	1846	1883	1825	1933	2042	2052	2293	2340	2374	2251	1931	1814	25948
1977-78	1490	1793	1878	1930	1878	1997	2095	2219	2319	2328	2284	2048	1781	26040
1978-79	1400	1576	1824	1925	1987	1940	2049	2266	2244	2307	2239	2078	1889	25724

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			612	239	13		113		189	5	1171

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
80	3613	31	25	21,415	25,164

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
64	97	80	80	82	102	71	70	63	61	51	48	44	913

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

GUILFORD	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	159	13	0	172	23.7	159	21	0	180	23.0	352	23.3
CUT-OF-STATE	3	0	0	3	0.4	1	2	0	3	0.4	0	0.4
TOTAL	162	13	0	175	24.1	160	23	0	183	23.4	358	23.7
PRIVATE SENIOR INST												
NORTH CAROLINA	42	6	0	48	6.6	44	2	0	46	5.9	94	6.2
CUT-OF-STATE	8	1	0	9	1.2	18	0	0	18	2.3	27	1.8
TOTAL	50	7	0	57	7.9	62	2	0	64	8.2	121	8.0
COMM COLL, TECH INST												
NORTH CAROLINA	104	20	1	125	17.2	108	15	0	123	15.7	248	16.4
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	104	20	1	125	17.2	108	15	0	123	15.7	248	16.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	12	1	0	13	1.8	17	0	0	17	2.2	30	2.0
CUT-OF-STATE	2	0	0	2	0.3	2	0	0	2	0.3	4	0.3
TOTAL	14	1	0	15	2.1	19	0	0	19	2.4	34	2.3
TRACF, BUSINESS, ETC.												
NORTH CAROLINA	11	0	0	11	1.5	39	5	0	44	5.6	55	3.6
CUT-OF-STATE	4	0	0	4	0.6	2	1	0	3	0.4	7	0.5
TOTAL	15	0	0	15	2.1	41	6	0	47	6.0	62	4.1
MILITARY	29	8	1	38	5.2	6	2	0	8	1.0	46	3.0
EMPLOYMENT	235	35	0	270	37.2	265	32	0	297	37.9	567	37.6
NO INFORMATION	26	5	0	31	4.3	36	6	0	42	5.4	73	4.8
GRAND TOTAL * * *	635	89	2	726	100.0	697	86	0	783	100.0	1505	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*GUILFORD (INCLUDES GREENSBORO CITY AND HIGH POINT CITY)	5,762	+ 6.4	3,959	31.3	35.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
1521	1560	1697	1646	1728	1734	1670	1632	1565	1587

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME	AMERICAN	ASIAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME	AMERICAN	ASIAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	228	27				2		257	824	119			1	3		947	1204
NON-INSTRUCTIONAL	32	24						56	287	72				1		360	416

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1080	81	29	40	15

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	681	303	27	12	7				1030
LOCAL	63	36			2	82		10	193
FEDERAL	26								26
TOTAL	770	339	27	12	9	82		10	1249

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	39	A CERTIFICATE	978	C CERTIFICATE	
GRADUATE CERTIFICATE	229	B CERTIFICATE		NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 2487

Pupil/Teacher Ratio

ELEM. 22.5

SEC. 18.8

TOTAL 21.2

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INTERMEDIATE SCIENCE
SECONDARY SCIENCE

SECONDARY MATH
SPECIAL EDUCATION

READING

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

GUILFORD

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GUILFORD COUNTY	23153									
ADMINISTRATION		131,192.37	104,066.69	133,229.34	368,487.40	5.67	4.49	5.75	15.51	1.8
INSTRUCTIONAL SERV.	10,370,505.98		450,342.54	2,557,949.89	13,370,798.41	447.91	19.45	110.48	577.84	67.3
OPERATION OF PLANT		534,191.00	594.15	554,314.82	1,089,099.97	23.07	0.03	23.94	47.04	5.5
MAINT. OF PLANT			293.03	487,599.09	487,892.12		0.01	21.06	21.07	2.4
FIXED CHARGES		1,722,695.77	59,099.84	629,973.34	2,410,773.95	74.40	2.55	27.17	104.12	12.1
AUXILIARY SERV.		1,419,916.46	669,732.29	90,550.22	2,180,200.97	61.33	28.53	3.91	94.17	10.9
TOTAL		14,173,503.58	1,294,128.54	4,452,620.70	19,915,252.82	612.38	55.46	152.31	860.15	100.0
PERCENT OF TOTAL		71.2	6.4	22.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 645,837.52
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	4,829,234
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 35,604.61

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	516
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	31,435
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	9,901
COST PER PUPIL OF TRANSPORTATION	\$ 36.46
TOTAL COST OF TRANSPORTATION	\$1,507,154.47

GREENSBORO CITY

Dr. W. J. House, Supt.
712 N. Eugene Street
Greensboro, N. C. 27402
(919) 275-8281

32 Elementary Schools
4 Secondary Schools
10 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	394	2093	2120	2254	2369	2377	2366	2525	2547		2586	2684	2267	1938		28520
ADM	366	1999	2065	2194	2291	2302	2290	2459	2444		2474	2423	2117	1823		27247
ADA	335	1871	1947	2067	2166	2165	2149	2291	2240		2254	2190	1928	1662		25265
MLD	355	1995	2064	2186	2295	2296	2278	2443	2421		2431	2295	2031	1774		26864
N-P		9	12	7	5	3	2	31	26		8	231	101	89		524

1974-75

ENROLL	756	1963	2006	2097	2190	2265	2332	2329	2448		2411	2665	2093	1940		27500
ADM	744	1930	1982	2066	2169	2242	2305	2316	2428		2387	2615	2069	1915		27168
ADA	706	1856	1907	1989	2083	2145	2198	2212	2280		2236	2417	1939	1802		25774

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	1337	2357	2133	1849	1923	2053	2148	2227	2207	2260	2316	2017	1791	26618
1976-77	1725	2351	2257	2061	1782	1868	1982	2153	2142	2109	2241	1905	1812	26388
1977-78	1885	2284	2251	2181	1986	1731	1803	1986	2071	2047	2091	1843	1711	25870
1978-79	1783	2008	2187	2175	2102	1929	1671	1807	1910	1979	2029	1720	1656	24956

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HANDICAPPED AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	209		1177		9		258		288	17	1958

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
131	10,946	47	16	16,421	27,561

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
182	228	182	139	128	122	128	109	118	59	22	36	12	1465

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

GREENSBORO

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	279	77	0	356	41.1	210	88	0	298	31.4	654	36.0
OUT-OF-STATE	18	4	1	23	2.7	23	7	0	30	3.2	53	2.9
TOTAL	297	81	1	379	43.8	233	95	0	328	34.5	707	38.9
PRIVATE SENIOR INST												
NORTH CAROLINA	44	7	0	51	5.9	72	20	0	92	9.7	143	7.9
OUT-OF-STATE	18	5	0	23	2.7	29	1	0	30	3.2	53	2.9
TOTAL	62	12	0	74	8.5	101	21	0	122	12.8	196	10.8
COMM COLL, TECH INST												
NORTH CAROLINA	54	41	0	95	11.0	57	44	0	101	10.6	196	10.8
OUT-OF-STATE	2	0	0	2	0.2	1	1	0	2	0.2	4	0.2
TOTAL	56	41	0	57	11.2	58	45	0	103	10.8	200	11.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	31	3	0	34	3.9	29	5	0	34	3.6	68	3.7
OUT-OF-STATE	1	1	0	2	0.2	1	1	0	2	0.2	4	0.2
TOTAL	32	4	0	36	4.2	30	6	0	36	3.8	72	4.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	7	2	0	9	1.0	8	12	0	20	2.1	29	1.6
OUT-OF-STATE	4	2	0	6	0.7	5	7	0	12	1.3	18	1.0
TOTAL	11	4	0	15	1.7	13	19	0	32	3.4	47	2.6
MILITARY	11	22	0	33	3.8	7	13	0	20	2.1	53	2.9
EMPLOYMENT	122	64	0	186	21.5	140	68	0	208	21.9	394	21.7
AD INFORMATION	23	23	0	46	5.3	42	59	0	101	10.6	147	8.1
GRAND TOTAL * * *	614	251	1	866	100.0	624	326	0	950	100.0	1816	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*GREENSBORO (SEE GUILFORD COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
1868	1755	1791	1687	1636	1528	1497	1451	1355	1241

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	186	90	1			1	278	814	334	1		1		1150	1428
NON-INSTRUCTIONAL	11	138					149	229	241					470	619

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1346	89	41	29	28

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	719	346	35	10	7				1117
LOCAL	156	75			1	94	18	14	358
FEDERAL	50				3				53
TOTAL	925	421	35	10	11	94	18	14	1528

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	45	A CERTIFICATE	894	C CERTIFICATE	
GRADUATE CERTIFICATE	578	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	9

Personnel Receiving Local Salary Supplement

NO. 1462

Pupil/Teacher Ratio

ELEM. 19.9

SEC. 17.7

TOTAL 19.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SCIENCE
MATH

PSYCHOLOGIST
INDUSTRIAL ARTS

READING

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

GREENSBORO

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GREENSBORO CITY 25265										
ADMINISTRATION	111,723.52		97,049.24	327,971.84	536,344.60	4.42	3.84	12.97	21.23	2.0
INSTRUCTIONAL SERV.	12,706,939.41		988,962.23	4,433,974.48	18,127,876.12	502.95	39.14	175.50	717.59	68.8
OPERATION OF PLANT	592,789.05		6,517.99	1,166,221.83	1,765,528.87	23.46	0.26	46.16	69.88	6.7
MAINT. OF PLANT			16,485.74	602,559.30	619,045.04		0.45	23.85	24.30	2.3
FIXED CHARGES	1,990,332.40		131,578.61	1,038,543.18	3,160,444.19	78.78	5.21	41.11	125.10	12.0
AUXILIARY SERV.	1,117,606.63		792,046.33	242,114.74	2,152,367.70	44.24	31.25	9.61	85.20	8.2
FEDERAL IMPACT			6,318.00	6,318.00-			0.25	3.29-		
TOTAL	16,519,391.01		2,038,958.14	7,805,257.37	26,363,606.52	653.85	80.70	308.95	1043.50	100.0
PERCENT OF TOTAL		62.7	7.7	29.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 734,622.19
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	3,775,068
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 39,660.38

Transportation (Data by County)

SEE GUILFORD COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

HIGH POINT CITY

Dr. Dean B. Pruette, Supt.
900 English Road
High Point, N. C. 27261
(919) 885-5161

11 Elementary Schools
2 Secondary Schools
4 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	183	887	939	978	977	949	938	951	942	243	1001	974	746	670		11378
ADM	158	836	896	942	928	915	909	913	890	242	888	876	667	634		10694
ADA	142	783	836	888	881	864	851	833	809	215	793	796	612	581		9884
MLD	159	828	887	934	916	909	906	890	855	237	859	826	642	633		10481
N-P		88	30	13	4	3	3	39	38	54	76	129	77	24		578

1974-75

ENROLL	299	891	833	869	922	928	908	930	912	190	894	943	775	593		10887
ADM	286	872	824	863	909	921	857	915	896	189	872	920	762	585		10715
ADA	268	834	795	830	873	887	860	867	829	173	797	845	715	550		10123

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	629	1066	890	693	801	846	841	877	848	777	757	707	670	10402
1976-77	805	1063	942	835	660	755	814	838	821	771	727	644	635	10310
1977-78	877	1033	940	884	795	622	726	811	785	746	721	619	578	10137
1978-79	806	908	913	882	842	750	598	724	759	714	698	614	556	9764

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			261	446	6		68		255		1036

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
58	4015	16	2	6639	10,730

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
213	156	108	83	67	51	50	54	47	16	10	3	2	860

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

HIGH POINT	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	65	20	0	85	28.9	78	18	0	96	28.2	161	28.5
OUT-OF-STATE	5	1	0	6	2.0	7	1	0	8	2.4	14	2.2
TOTAL	70	21	0	91	31.0	85	19	0	104	30.6	195	30.8
PRIVATE SENIOR INST												
NORTH CAROLINA	34	4	0	38	12.9	25	3	0	28	8.2	66	10.4
OUT-OF-STATE	3	3	0	6	2.0	6	2	0	8	2.4	14	2.2
TOTAL	37	7	0	44	15.0	31	5	0	36	10.6	80	12.6
COMM. COLL., TECH. INST												
NORTH CAROLINA	33	9	0	42	14.3	19	19	0	38	11.2	60	12.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	33	9	0	42	14.3	19	19	0	38	11.2	80	12.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	0.3	5	0	0	5	1.5	6	0.9
OUT-OF-STATE	2	1	0	3	1.0	0	0	0	0	0.0	3	0.5
TOTAL	3	1	0	4	1.4	5	0	0	5	1.5	9	1.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.3	26	10	0	36	10.6	37	5.8
OUT-OF-STATE	7	2	0	9	3.1	0	1	0	1	0.3	10	1.6
TOTAL	8	2	0	10	3.4	26	11	0	37	10.9	47	7.4
MILITARY												
	13	8	0	21	7.1	0	2	0	2	0.6	23	3.6
EMPLOYMENT												
	51	14	0	65	22.1	80	21	0	101	29.7	166	26.2
NO INFORMATION												
	10	7	0	17	5.8	7	10	0	17	5.0	34	5.4
GRAND TOTAL * * *	225	69	0	294	100.0	253	87	0	340	100.0	634	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*HIGH POINT (SEE GUILFORD COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
574	632	597	546	532	529	516	502	488	439

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	82	21	1				104	354	87	1	1			443	547
NON-INSTRUCTIONAL	8	19					27	136	71					207	234

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
493	38	16	20	9

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	297	122	15	2	3				439
LOCAL	40	23				32	3	4	102
FEDERAL	30	2							32
TOTAL	367	147	15	2	3	32	3	4	573

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	406	C CERTIFICATE	
GRADUATE CERTIFICATE	145	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 581

Pupil/Teacher Ratio

ELEM. 20.9

SEC. 17.9

TOTAL 19.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

VOCATIONAL - TRADES AND INDUSTRIES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

HIGH POINT

Current Expense Disbursements by Source of Funds

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HIGH POINT CITY	9884									
ADMINISTRATION		63,570.29	28,401.94	109,084.16	201,056.39	6.43	2.67	11.04	20.14	2.1
INSTRUCTIONAL SERV.		4,054,258.28	421,681.98	1,494,148.58	6,770,089.84	491.12	42.66	151.17	684.95	69.0
OPERATION OF PLANT		234,371.00		195,263.30	429,634.30	23.71		19.76	43.47	4.4
MAINT. OF PLANT				389,396.75	389,396.75			39.40	39.40	4.0
FIXED CHARGES		782,627.89	56,074.15	375,038.96	1,213,741.00	78.98	5.67	37.95	122.60	12.4
AUXILIARY SERV.		275,748.87	425,176.53	90,215.71	791,141.11	27.90	43.02	9.13	80.05	8.1
FEDERAL IMPACT			5,504.00	5,504.00-			0.56	0.56-		
TOTAL		6,206,576.33	936,838.60	2,647,693.46	9,793,108.39	628.14	94.78	267.85	990.81	100.0
PERCENT OF TOTAL		63.4	9.6	27.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 425,176.53
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 1,728,718
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 17,477.65

Transportation (Data by County) SEE GUILFORD COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

HALIFAX COUNTY

George T. Young, Supt.
Hwy 301 South
Halifax, N. C. 27839
(919) 583-2151

11 Elementary Schools
3 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	521	698	714	738	750	649	701	801	817	15	775	817	569	449		9014
ADM	495	685	704	730	740	643	696	780	801	8	732	729	532	438		8713
ADA	441	632	661	679	690	600	643	713	705	7	643	641	474	397		7926
MLD	496	694	709	722	740	649	696	778	791		705	668	514	433		8595
N-P	3	66	38	11	16	9	6	17	17		55	133	59	14		444

1974-75

ENROLL	517	625	670	691	728	739	652	711	787		824	749	569	459		8721
ADM	507	612	663	681	721	729	646	694	772		797	711	552	449		8534
ADA	473	577	627	648	680	681	584	604	658		659	587	480	391		7649

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	384	574	557	604	630	705	722	606	639	759	678	472	471	7801
1976-77	454	584	546	516	583	630	688	698	576	655	627	529	391	7477
1977-78	502	562	556	506	498	583	615	665	663	590	541	489	438	7208
1978-79	569	571	535	515	489	498	569	594	632	679	487	422	405	6965

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	18	348	86	7	3	25		349	15		851

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
292	7271	4		1115	8682

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
23	27	39	30	31	30	40	59	49	51	45	53	44	521

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

HALIFAX	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	8	28	0	36	16.2	6	41	0	47	21.7	83	18.9
CUT-OFF-STATE	0	2	0	2	0.9	0	1	0	1	0.5	3	0.7
TOTAL	8	30	0	38	17.1	6	42	0	48	22.1	86	19.6
PRIVATE SENIOR INST												
NORTH CAROLINA	1	1	1	3	1.4	3	3	1	7	3.2	10	2.3
CUT-OFF-STATE	0	5	0	5	2.3	0	0	0	0	0.0	5	1.1
TOTAL	1	6	1	8	3.6	3	3	1	7	3.2	15	3.4
COMM COLL, TECH INST												
NORTH CAROLINA	15	12	0	27	12.2	10	32	0	42	19.4	69	15.7
CUT-OFF-STATE	0	2	0	2	0.9	0	0	0	0	0.0	2	0.5
TOTAL	15	14	0	29	13.1	10	32	0	42	19.4	71	16.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	1	0	1	0.5	1	0.2
CUT-OFF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	1	0	1	0.5	1	0.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	0	2	0.9	2	8	0	10	4.6	12	2.7
CUT-OFF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	2	0	2	0.9	2	8	0	10	4.6	12	2.7
MILITARY	5	40	0	45	20.3	0	12	1	13	6.0	58	13.2
EMPLOYMENT	8	84	2	94	42.3	9	79	6	94	43.3	188	42.8
NO INFORMATION	0	6	0	6	2.7	2	0	0	2	0.9	8	1.8
GRAND TOTAL ***	37	182	3	222	100.0	32	177	8	217	100.0	439	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*HALIFAX (INCLUDES ROANOKE RAPIDS CITY AND WELDON CITY)	1,489	- 18.8	718	51.8	40.6

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
436	466	413	458	436	391	358	420	411	391

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	36	87			1		124	79	214					293	417
NON-INSTRUCTIONAL	3	18					21	42	183			4		229	250

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
398	19	5	6	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	222	102	12	5	2				343
LOCAL					1	34	5	4	44
FEDERAL	31	6			4				41
TOTAL	253	108	12	5	7	34	5	4	428

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	345	C CERTIFICATE	
GRADUATE CERTIFICATE	48	B CERTIFICATE	11	NON-STANDARD CERTIFICATE	7

Personnel Receiving Local Salary Supplement

NO. 12

Pupil/Teacher Ratio

ELEM. 24.2

SEC. 18.3

TOTAL 22.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATH
SCIENCE

EARLY CHILDHOOD GRADES
MUSIC

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

HALIFAX

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HALIFAX COUNTY	7926									
ADMINISTRATION		59,239.90	69,382.97	117,963.99	246,586.86	7.47	8.75	14.88	31.10	3.0
INSTRUCTIONAL SERV.		3,817,208.52	857,768.10	145,215.23	4,820,191.85	481.61	108.22	18.32	608.15	57.9
OPERATION OF PLANT		199,313.53	23,845.76	72,669.58	295,828.87	25.15	3.01	9.17	37.33	3.6
MAINT. OF PLANT			1,902.74	203,251.89	205,154.63		0.24	25.64	25.88	2.5
FIXED CHARGES		626,668.91	141,446.14	140,176.20	908,291.33	79.06	17.45	17.69	114.60	10.9
AUXILIARY SERV.		560,577.60	1,254,353.71	17,643.64	1,832,574.95	70.73	158.26	2.23	231.22	22.1
TOTAL		5,263,008.46	2,348,699.42	696,920.61	8,308,628.49	664.02	296.23	87.93	1048.28	100.0
PERCENT OF TOTAL		63.3	28.3	8.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 964,991.25
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,191,622
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 14,684.22

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	127
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,359
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,748
COST PER PUPIL OF TRANSPORTATION	\$ 43.62
TOTAL COST OF TRANSPORTATION	\$ 353,699.29

ROANOKE RAPIDS CITY

J. W. Talley, Supt.
536 Hamilton Street
Roanoke Rapids, N. C. 27870
(919) 537-3617

5 Elementary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	227	244	221	220	265	251	259	285	259	34	246	277	206	191	27	3212
ADM	204	224	209	212	254	247	251	279	255	35	235	256	192	182	23	3058
ADA	190	213	197	203	241	239	238	265	242	32	221	241	183	170	21	2896
MLD	204	224	206	211	248	247	247	281	249	35	232	243	186	177	21	3011
N-P		18	9	5	2		6							5		45

1974-75

ENROLL	183	233	214	211	220	246	250	242	277	27	251	238	250	192	19	3053
ADM	182	231	212	210	218	245	249	240	275	27	248	236	244	191	18	3026
ADA	173	225	207	204	212	239	242	231	266	25	238	227	233	185	16	2923

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	157	189	180	204	206	214	255	259	265	263	222	191	221	2826
1976-77	180	193	176	176	206	206	216	265	263	246	246	193	189	2755
1977-78	197	185	180	172	177	206	208	224	269	244	230	214	191	2697
1978-79	188	188	173	176	173	177	208	216	227	250	229	200	212	2617

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			46	107		2	76		98		329

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	187	1	1	2850	3039

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
29	26	34	18	19	18	11	9	8					172

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ROANOKE RAPIDS

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	28	2	0	30	32.3	20	0	0	20	23.5	50	28.1
OUT-OF-STATE	0	1	0	1	1.1	1	0	0	1	1.2	2	1.1
TOTAL	28	3	0	31	33.3	21	0	0	21	24.7	52	29.2
PRIVATE SENIOR INST												
NORTH CAROLINA	7	0	0	7	7.5	9	0	0	9	10.6	16	9.0
OUT-OF-STATE	3	0	0	3	3.2	2	0	0	2	2.4	5	2.8
TOTAL	10	0	0	10	10.8	11	0	0	11	12.9	21	11.8
COMM COLL, TECH INST												
NORTH CAROLINA	15	0	0	15	16.1	12	0	0	12	14.1	27	15.2
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.2	1	0.6
TOTAL	15	0	0	15	16.1	13	0	0	13	15.3	28	15.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	0	0	3	3.2	4	0	0	4	4.7	7	3.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	0	0	3	3.2	4	0	0	4	4.7	7	3.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	0	0	2	2.2	4	0	0	4	4.7	6	3.4
OUT-OF-STATE	0	2	0	2	2.2	0	1	0	1	1.2	3	1.7
TOTAL	2	2	0	4	4.3	4	1	0	5	5.9	9	5.1
MILITARY	4	0	0	4	4.3	0	0	0	0	0.0	4	2.2
EMPLOYMENT	21	0	0	21	22.6	20	1	0	21	24.7	42	23.6
NO INFORMATION	5	0	0	5	5.4	10	0	0	10	11.8	15	8.4
GRAND TOTAL * * *	88	5	0	93	100.0	83	2	0	85	100.0	178	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*ROANOKE RAPIDS (SEE HALIFAX COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
182	218	180	185	202	183	177	177	147	140

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	38						38	94	4		1			99	137
NON-INSTRUCTIONAL		11					11	26	8		1			35	46

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
130	6	5	3	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	81	30	5	1	1				118
LOCAL	4	4				11	1		20
FEDERAL	4								4
TOTAL	89	34	5	1	1	11	1		142

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 6
GRADUATE CERTIFICATE 25

A CERTIFICATE 110
B CERTIFICATE 1

C CERTIFICATE
NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

No. 168

Pupil/Teacher Ratio

ELEM. 23.6

SEC. 21.1

TOTAL 22.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

ENGLISH
ELEMENTARY PHYSICAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

ROANOKE RAPIDS

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROANOKE RAPIDS C 2896										
ADMINISTRATION	26,773.43		27,720.01	21,568.09	76,061.53	9.24	9.57	7.45	26.26	3.1
INSTRUCTIONAL SERV.	1,299,720.20		119,664.00	271,256.33	1,690,640.53	448.80	41.32	93.67	583.79	70.0
OPERATION OF PLANT	63,013.00		1,676.87	42,450.35	107,540.22	21.76	0.58	14.80	37.14	4.5
MAINT. OF PLANT			1,871.89	53,816.93	55,688.82		0.45	18.58	19.23	2.3
FIXED CHARGES	205,231.86		21,097.51	73,495.31	304,224.68	72.25	7.29	25.52	105.06	12.6
AUXILIARY SERV.	47,055.52		91,786.47	42,560.38	181,410.37	16.25	31.69	14.70	62.64	7.5
TOTAL	1,645,754.01		263,816.75	505,952.39	2,415,566.15	568.30	91.10	174.72	834.12	100.0
PERCENT OF TOTAL		68.2	10.9	20.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 54,400.90
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 448,229
STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 6,896.05

Transportation (Data by County) SEE HALIFAX COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

WELDON CITY

M. L. Fisher, Jr., Supt.
120 School Street
Weldon, N. C. 27890
(919) 536-4821

2 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	102	145	143	159	169	159	132	169	169	4	205	183	128	92		1959
ADM	94	136	141	150	162	153	120	161	162	8	185	171	121	91		1855
ADA	85	126	134	142	152	144	113	151	152	7	171	160	113	84		1734
MLD	96	134	139	153	163	151	120	160	162	9	176	165	116	90		1834
N-P		22	13	2	1	4	1	1	1		26	21	10			102

1974-75

ENROLL	106	131	126	129	158	164	149	121	157	8	174	182	130	124		1859
ADM	101	127	123	128	153	160	147	121	154	8	165	177	127	120		1811
ADA	94	121	120	125	147	153	141	117	146	7	155	170	117	115		1728

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	121	129	111	115	126	137	162	150	115	156	152	130	107	1711
1976-77	135	131	110	110	104	127	136	160	145	116	146	114	108	1642
1977-78	137	126	111	109	100	105	126	135	154	146	108	109	95	1561
1978-79	127	128	107	110	99	101	105	125	130	155	137	81	91	1496

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			68						38		106

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1432			402	1835

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
19	19	20	18	24	27	24	27	36	35	36	31	29	345

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WELDON

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	6	0	10	23.8	5	19	0	24	40.7	34	33.7
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	1.7	1	1.0
TOTAL	4	6	0	10	23.8	5	20	0	25	42.4	35	34.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
COMM COLL, TECH INST												
NORTH CAROLINA	2	4	0	6	14.3	7	7	0	14	23.7	20	19.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	4	0	6	14.3	7	7	0	14	23.7	20	19.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	5	0	5	11.9	0	0	0	0	0.0	5	5.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	5	0	5	11.9	0	0	0	0	0.0	5	5.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	1	2.4	1	6	0	7	11.9	8	7.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	1	0	1	2.4	1	6	0	7	11.9	8	7.9
MILITARY												
	1	9	0	10	23.8	0	1	0	1	1.7	11	10.9
EMPLOYMENT												
	7	2	0	9	21.4	1	3	0	4	6.8	13	12.9
NO INFORMATION												
	0	1	0	1	2.4	1	7	0	8	13.6	9	8.9
GRAND TOTAL * * *	14	28	0	42	100.0	15	44	0	59	100.0	101	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*WELDON (SEE HALIFAX COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
124	110	121	106	100	75	98	104	93	86

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	8	16					24	25	36					61	85
NON-INSTRUCTIONAL		4					4	7	29					36	40

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
74	7	0	4	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	51	20	2	1					74
LOCAL						7	1		8
FEDERAL	4								4
TOTAL	55	20	2	1		7	1		86

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	69	C CERTIFICATE	
GRADUATE CERTIFICATE	13	B CERTIFICATE		NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 8

Pupil/Teacher Ratio

ELEM. 22.7

SEC. 22.6

TOTAL 22.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

READING, ELEMENTARY
KINDERGARTEN

SCIENCE
MATHEMATICS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

WELDON

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WELDON CITY	1734									
ADMINISTRATION	20,188.15		9,285.64	29,419.05	64,892.84	15.10	5.36	16.97	37.43	3.9
INSTRUCTIONAL SERV.	823,101.36		136,031.49	61,465.24	1,020,598.59	474.68	78.45	35.45	588.58	61.7
OPERATION OF PLANT	39,270.00		1,888.59	33,322.61	74,481.20	22.65	1.09	19.22	42.96	4.5
MAINT. OF PLANT			992.02	18,152.78	19,154.80		0.57	10.47	11.04	1.2
FIXED CHARGES	166,340.19		15,948.45	31,854.96	216,143.60	97.08	9.20	18.37	124.65	13.1
AUXILIARY SERV.	72,044.06		174,538.89	10,397.22	256,980.17	41.55	100.66	6.00	148.21	15.6
TOTAL	1,124,943.76		338,685.58	184,621.86	1,652,251.20	651.06	195.33	106.48	952.87	100.0
PERCENT OF TOTAL		68.3	20.5	11.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 122,169.64
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	254,901
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 5,665.94

Transportation (Data by County) SEE HALIFAX COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

HARNETT COUNTY

R. A. Gray, Supt.
700 Main Street
Lillington, N. C. 27546
(919) 893-4167

9 Elementary Schools
1 Secondary School
9 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	276	1000	996	1019	1008	1073	998	1062	1052	62	1189	1010	841	777		12363
ADM	223	953	961	976	959	1030	949	1027	1017	64	1124	932	798	749		11762
ADA	203	894	905	927	912	979	898	972	951	60	1043	859	737	692		11032
MLD	260	948	955	976	953	1028	946	1028	1007	64	1095	892	765	733		11650
N-P		68	33	18	14	1	9	27	24	19	139	95	22	14		483

1974-75

ENROLL	415	908	927	944	977	964	1052	956	1035	34	1093	1064	802	768		11979
ADM	407	906	924	939	968	957	1044	987	1023	34	1073	1037	776	758		11833
ADA	387	869	894	909	940	920	1000	936	965	30	993	955	714	708		11220

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	564	818	882	929	951	977	974	1085	970	1100	977	847	750	11824
1976-77	628	971	807	872	930	951	993	1009	1071	1054	972	834	799	11891
1977-78	805	895	958	797	873	930	966	1029	996	1163	931	830	787	11960
1978-79	964	939	883	947	798	873	945	1001	1015	1082	1028	795	783	12053

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			521	408	20	1	90		191		1139

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
90	3900	28	16	7907	11,941

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
11	23	17	18	14	25	22	19	20	20	13	10		212

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

HARNETT	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	46	8	0	54	15.0	41	19	0	60	16.3	114	15.7
OUT-OF-STATE	1	0	0	1	0.3	0	1	0	1	0.3	2	0.3
TOTAL	47	8	0	55	15.3	41	20	0	61	16.6	116	16.0
PRIVATE SENIOR INST												
NORTH CAROLINA	32	6	1	39	10.8	49	13	0	62	16.9	101	13.9
OUT-OF-STATE	2	0	0	2	0.6	2	0	0	2	0.5	4	0.6
TOTAL	34	6	1	41	11.4	51	13	0	64	17.4	105	14.4
COMM COLL, TECH INST												
NORTH CAROLINA	64	24	1	89	24.7	48	28	1	77	21.0	166	22.8
OUT-OF-STATE	1	0	0	1	0.3	0	1	0	1	0.3	2	0.3
TOTAL	65	24	1	90	25.0	48	29	1	78	21.3	168	23.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	0.3	6	0	0	6	1.6	7	1.0
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.3	1	0.1
TOTAL	1	0	0	1	0.3	7	0	0	7	1.9	8	1.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	5	2	0	7	1.9	19	7	0	26	7.1	33	4.5
OUT-OF-STATE	2	0	0	2	0.6	0	0	0	0	0.0	2	0.3
TOTAL	7	2	0	9	2.5	19	7	0	26	7.1	35	4.8
MILITARY	5	11	0	16	4.4	1	4	0	5	1.4	21	2.9
EMPLOYMENT	88	37	6	131	36.4	57	33	2	92	25.1	223	30.7
NO INFORMATION	8	9	0	17	4.7	18	16	0	34	9.3	51	7.0
GRAND TOTAL ***	255	97	8	360	100.0	242	122	3	367	100.0	727	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
HARNETT	1,048	- 1.6	727	30.6	29.5

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
749	729	764	733	722	688	746	692	704	685

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	98	29					127	348	116					464	591
NON-INSTRUCTIONAL	7	19					26	152	68					220	246

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
493	71	16	14	10

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	326	143	9	10	3				491
LOCAL	7	6			1	45	4	3	66
FEDERAL	43	11			2				56
TOTAL	376	160	9	10	6	45	4	3	613

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	19	A CERTIFICATE	540	C CERTIFICATE
GRADUATE CERTIFICATE	52	B CERTIFICATE		NON-STANDARD CERTIFICATE 2

Personnel Receiving Local Salary Supplement

NO. 20

Pupil/Teacher Ratio

ELEM. 21.9

SEC. 18.2

TOTAL 20.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
MATHEMATICS

SCIENCE
MUSIC

LIBRARY SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

HARNETT

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HARNETT COUNTY	11032									
ADMINISTRATION		71,554.56	66,034.04	144,506.09	282,094.69	6.49	5.99	13.10	25.58	2.8
INSTRUCTIONAL SERV.		5,038,871.80	902,230.35	533,816.19	6,474,924.34	456.75	81.78	48.37	586.92	65.4
OPERATION OF PLANT		242,549.16	3,040.52	105,693.33	351,283.01	21.99	0.28	9.58	31.85	3.5
MAINT. OF PLANT			10,076.48	439,622.37	449,698.85		0.51	39.85	40.76	4.5
FIXED CHARGES		811,086.24	100,642.78	221,101.24	1,132,830.26	73.52	9.12	20.04	102.68	11.4
AUXILIARY SERV.		525,333.78	625,677.51	75,593.51	1,226,604.80	47.62	50.71	6.85	111.18	12.4
FEDERAL IMPACT			102,433.00	102,433.00			9.29	9.29		
TOTAL		6,689,395.54	1,810,140.68	1,417,899.73	9,917,435.95	606.37	164.08	128.52	898.97	100.0
PERCENT OF TOTAL		67.4	18.3	14.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 525,767.78
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,081,738
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 18,742.45

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	138
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	5,363
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,786
COST PER PUPIL OF TRANSPORTATION	\$ 39.95
TOTAL COST OF TRANSPORTATION	\$ 285,601.12

HAYWOOD COUNTY

Dr. W. T. Bird, Supt.
Montgomery Street
Waynesville, N. C. 28786
(704) 456-8613

12 Elementary Schools
2 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	137	787	687	769	784	736	791	779	797	137	774	778	653	603	34	9246
ADM	128	756	660	754	758	719	781	763	788	141	738	727	618	572	32	8935
ADA	114	707	623	710	720	686	738	719	737	127	690	668	568	519	29	8355
MLO	127	751	657	755	751	718	781	763	788	136	725	692	595	555	29	8823
N-P		43	33	8	2	2		2	2	9	18	6	13	15		153

1974-75

ENROLL	271	726	757	654	754	765	712	791	791	117	799	721	689	597	44	9188
ADM	267	716	753	652	751	760	709	787	790	117	794	716	684	599	44	9139
ADA	255	694	730	638	730	742	686	758	756	108	755	687	645	554	37	8775

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	460	664	671	698	648	756	771	730	779	751	735	631	616	8910
1976-77	519	635	623	660	697	650	765	773	726	772	707	668	589	8784
1977-78	542	678	596	613	659	699	658	767	768	720	727	642	624	8693
1978-79	566	694	636	586	612	661	708	660	762	761	678	660	599	8493

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			159	149	1	6	9	4			541

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
19	157	5	7	8872	9060

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
19	19	21	8	16	15	8							106

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

HAYWOOD	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	52	1	0	53	19.1	52	2	0	54	20.0	107	19.6
OUT-OF-STATE	3	0	0	3	1.1	2	0	0	2	0.7	5	0.9
TOTAL	55	1	0	56	20.2	54	2	0	56	20.7	112	20.5
PRIVATE SENIOR INST												
NORTH CAROLINA	10	2	0	12	4.3	15	0	0	15	5.6	27	4.9
OUT-OF-STATE	14	0	0	14	5.1	12	0	0	12	4.4	26	4.8
TOTAL	24	2	0	26	9.4	27	0	0	27	10.0	53	9.7
COMM COLL,TECH INST												
NORTH CAROLINA	55	0	0	55	19.9	58	0	0	58	21.5	113	20.7
OUT-OF-STATE	3	0	0	3	1.1	0	0	0	0	0.0	3	0.5
TOTAL	58	0	0	58	20.9	58	0	0	58	21.5	116	21.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	9	2	0	11	4.0	13	0	0	13	4.8	24	4.4
OUT-OF-STATE	1	0	0	1	0.4	2	0	0	2	0.7	3	0.5
TOTAL	10	2	0	12	4.3	15	0	0	15	5.6	27	4.9
TRADE,BUSINESS,ETC.												
NORTH CAROLINA	2	0	0	2	0.7	9	0	0	9	3.3	11	2.0
OUT-OF-STATE	5	0	0	5	1.8	2	0	0	2	0.7	7	1.3
TOTAL	7	0	0	7	2.5	11	0	0	11	4.1	18	3.3
MILITARY	15	0	0	15	5.4	1	0	0	1	0.4	16	2.9
EMPLOYMENT	89	5	0	94	33.9	91	2	0	93	34.4	187	34.2
AG INFORMATION	9	0	0	9	3.2	9	0	0	9	3.3	18	3.3
GRAND TOTAL * * *	267	10	0	277	100.0	266	4	0	270	100.0	547	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
HAYWOOD	792	+ 1.5	547	30.9	32.0

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
554	600	569	600	580	581	542	577	576	492

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	129	2					131	329	1					330	461
NON-INSTRUCTIONAL	26						26	155	2					157	183

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
413	37	14	6	8

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	253	101	11	5	3				373
LOCAL	39	9			4	44	2	3	101
FEDERAL	13	4			4				21
TOTAL	305	114	11	5	11	44	2	3	495

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	16	A CERTIFICATE	336	C CERTIFICATE	1
GRADUATE CERTIFICATE	119	B CERTIFICATE	6	NON-STANDARD CERTIFICATE	17

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 20.8

SEC. 18.0

TOTAL 19.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
LATIN

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

HAYWOOD COUNTY

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HAYWOOD CO	8355									
ADMINISTRATION	64,276.78		43,008.75	130,428.47	238,514.00	7.69	5.24	15.61	28.54	3.1
INSTRUCTIONAL SERV.	3,985,736.31		511,514.83	571,434.80	5,068,685.94	477.05	61.22	68.39	606.66	66.4
OPERATION OF PLANT	211,317.00		3,065.14	208,100.42	422,482.56	25.29	0.27	24.91	50.57	5.5
MAINT. OF PLANT			646.75	235,920.20	236,566.95		0.08	28.24	28.32	3.1
FIXED CHARGES	630,592.83		63,111.79	174,889.00	868,593.62	75.47	7.55	20.93	103.95	11.4
AUXILIARY SERV.	387,120.35		325,163.66	87,206.79	799,490.80	46.33	38.52	10.44	95.69	10.5
TOTAL	5,275,043.27		947,310.92	1,407,979.68	7,634,333.87	631.83	113.38	163.52	913.73	100.0
PERCENT OF TOTAL		69.2	12.4	18.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 272,031.18
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,855,404
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 15,014.96

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	82
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,977
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,334
COST PER PUPIL OF TRANSPORTATION	\$ 40.58
TOTAL COST OF TRANSPORTATION	\$ 215,528.36

HENDERSON COUNTY

Glenn C. Marlow, Supt.
125 East Allen Street
Hendersonville, N. C. 28739
(704) 692-8251

11 Elementary Schools
2 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	314	621	642	605	705	702	704	740	652		650	566	505	411		7817
ADM	254	579	603	563	666	664	676	709	620		606	518	460	389		7307
ADA	227	538	566	526	628	621	635	654	572		558	480	429	366		6800
MLD	286	579	608	569	665	666	677	701	605		587	494	435	387		7259
N-P		32	18	6	2	1		23	15		10	36	17	3		163

1974-75

ENROLL	382	659	608	638	613	658	714	734	716		629	637	498	425		7951
ADM	366	652	598	623	593	691	710	727	709		631	617	471	417		7805
ADA	350	622	576	601	574	663	686	695	671		599	586	447	397		7467

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	385	607	549	557	632	582	685	702	706	719	562	492	404	7582
1976-77	478	579	569	563	569	639	592	712	705	713	645	508	425	7697
1977-78	499	612	543	584	575	576	650	615	715	712	640	583	439	7743
1978-79	556	583	574	557	596	582	586	676	618	722	639	578	503	7770

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			215	325			31		120		691

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	155	2	17	7275	7451

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	12	27	15	16	20	25	25	25	48	52	47	40	352

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

HENDERSON

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	40	2	0	42	19.9	26	0	0	26	14.8	68	17.6
OUT-OF-STATE	7	0	0	7	3.3	6	0	0	6	3.4	13	3.4
TOTAL	47	2	0	49	23.2	32	0	0	32	18.2	81	20.9
PRIVATE SENIOR INST												
NORTH CAROLINA	6	0	0	6	2.8	10	0	0	10	5.7	16	4.1
OUT-OF-STATE	12	0	0	12	5.7	6	0	0	6	3.4	18	4.7
TOTAL	18	0	0	18	8.5	16	0	0	16	9.1	34	8.8
COMM COLL, TECH INST												
NORTH CAROLINA	39	1	0	40	19.0	32	0	0	32	18.2	72	18.6
OUT-OF-STATE	1	0	0	1	0.5	0	0	0	0	0.0	1	0.3
TOTAL	40	1	0	41	19.4	32	0	0	32	18.2	73	18.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	0.9	7	1	0	8	4.5	10	2.6
OUT-OF-STATE	2	0	0	2	0.9	2	0	0	2	1.1	4	1.0
TOTAL	4	0	0	4	1.9	9	1	0	10	5.7	14	3.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	9	0	0	9	5.1	9	2.3
OUT-OF-STATE	2	0	0	2	0.9	1	0	0	1	0.6	3	0.8
TOTAL	2	0	0	2	0.9	10	0	0	10	5.7	12	3.1
MILITARY	17	1	0	18	8.5	1	1	0	2	1.1	20	5.2
EMPLOYMENT	74	1	0	75	35.5	67	1	0	68	38.6	143	37.0
NO INFORMATION	4	0	0	4	1.9	6	0	0	6	3.4	10	2.6
GRAND TOTAL * * *	206	5	0	211	100.0	173	3	0	176	100.0	387	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*HENDERSON (INCLUDES HENDERSONVILLE CITY)	717	+ 9.8	524	26.9	33.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
384	378	400	408	465	467	466	480	425	461

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	94						94	243	2					245	339
NON-INSTRUCTIONAL	58						58	141	1					142	200

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
283	18	14	17	12

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	205	78	12	3	2				300
LOCAL	8				1	23		3	35
FEDERAL	6								6
TOTAL	219	78	12	3	3	23		3	341

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	14	A CERTIFICATE	272	C CERTIFICATE	
GRADUATE CERTIFICATE	52	B CERTIFICATE		NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 10

Pupil/Teacher Ratio

ELEM. 26.3

SEC. 21.7

TOTAL 24.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
LIBRARIAN

GRADES K-3
GRADES 4-6

SCIENCE-MATH

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

HENDERSON

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HENDERSON COUNTY	6800									
ADMINISTRATION		57,297.02	13,978.07	46,259.50	117,534.59	8.43	2.06	6.80	17.29	2.2
INSTRUCTIONAL SERV.		3,088,493.45	239,652.24	200,136.34	3,528,282.03	454.19	35.24	29.43	518.86	66.1
OPERATION OF PLANT		158,609.30	3,390.67	123,904.40	285,904.07	23.32	0.50	18.22	42.04	5.4
MAINT. OF PLANT			813.30	177,434.46	178,217.76		0.12	26.09	26.21	3.3
FIXED CHARGES		511,692.96	25,690.37	119,239.72	656,623.05	75.25	3.78	17.54	96.57	12.3
AUXILIARY SERV.		346,225.85	188,119.48	39,144.44	573,489.77	50.92	27.66	5.76	84.34	10.7
TOTAL		4,162,319.28	471,644.13	706,088.86	5,340,051.27	612.11	69.36	103.84	785.31	100.0
PERCENT OF TOTAL		78.0	8.8	13.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 185,594.15
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,237,927
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 12,672.45

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	72
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	4,370
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,359
COST PER PUPIL OF TRANSPORTATION	\$ 38.10
TOTAL COST OF TRANSPORTATION	\$ 218,320.68

HENDERSONVILLE CITY

Hugh D. Randall, Supt.
414 Fourth Avenue, W.
Hendersonville, N. C. 28739
(704) 693-4064

3 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	100	164	157	141	165	177	145	134	169	21	167	182	158	136		2016
ADM	92	146	147	133	163	168	140	121	165	21	156	171	150	133		1906
ADA	82	137	137	124	154	158	132	113	154	20	144	159	138	125		1777
MLD	92	148	150	129	161	167	140	117	164	21	152	169	146	133		1889
N-P											17	17	8	3		45

1974-75

ENROLL	103	116	144	139	120	157	160	131	137		204	153	158	143		1865
ADM	94	114	142	139	117	156	159	130	135		198	152	158	142		1836
ADA	90	109	138	135	113	151	153	126	131		191	145	150	136		1768

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	130	151	152	145	133	127	168	165	134	128	164	138	147	1882
1976-77	153	144	157	145	138	133	131	160	166	140	121	153	128	1869
1977-78	151	152	150	149	138	138	137	125	161	174	132	113	141	1861
1978-79	139	145	158	143	142	138	142	131	126	168	165	123	104	1824

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			38	52	2		14		67		173

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	379			1478	1857

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
43	42	59	40	35	41	35	37	28	22	11	18	10	421

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

HENDERSONVILLE

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	30	2	0	32	43.2	26	4	0	30	47.6	62	45.3
CUT-OF-STATE	3	0	0	3	4.1	4	0	0	4	6.3	7	5.1
TOTAL	33	2	0	35	47.3	30	4	0	34	54.0	69	50.4
PRIVATE SENIOR INST												
NORTH CAROLINA	7	5	0	12	16.2	7	0	0	7	11.1	19	13.9
CUT-OF-STATE	6	0	0	6	8.1	9	0	0	9	14.3	15	10.9
TOTAL	13	5	0	18	24.3	16	0	0	16	25.4	34	24.8
COMM COLL, TECH INST												
NORTH CAROLINA	3	0	0	3	4.1	3	0	0	3	4.8	6	4.4
CUT-OF-STATE	1	0	0	1	1.4	0	0	0	0	0.0	1	0.7
TOTAL	4	0	0	4	5.4	3	0	0	3	4.8	7	5.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	1.4	1	0	0	1	1.6	2	1.5
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	1.4	1	0	0	1	1.6	2	1.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
MILITARY	2	0	0	2	2.7	0	1	0	1	1.6	3	2.2
EMPLOYMENT	13	1	0	14	18.9	5	3	0	8	12.7	22	16.1
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	66	8	0	74	100.0	55	8	0	63	100.0	137	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*HENDERSONVILLE (SEE HENDERSON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
144	154	131	145	107	114	137	129	103	109

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	36	1					37	59	6					65	102
NON-INSTRUCTIONAL	3	11					14	36	4					40	54

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
92	3	0	2	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	51	22	3	1	1				78
LOCAL	9	6				6	1		22
FEDERAL	3								3
TOTAL	63	28	3	1	1	6	1		103

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	77	C CERTIFICATE
GRADUATE CERTIFICATE	21	B CERTIFICATE	1	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 95

Pupil/Teacher Ratio

ELEM. 19.2

SEC. 19.4

TOTAL 19.2

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PSYCHOLOGIST
UPPER ELEMENTARY

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

HENDERSONVILLE

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HENDERSONVILLE C	1777									
ADMINISTRATION		24,679.25		43,182.55	72,861.80	16.70		24.30	41.00	4.1
INSTRUCTIONAL SERV.		879,363.06	46,893.19	261,198.36	1,187,454.61	494.86	26.29	146.99	668.24	66.0
OPERATION OF PLANT		46,294.00		77,043.82	123,337.82	26.05		43.36	69.41	6.9
MAINT. OF PLANT				48,534.15	48,534.15			27.31	27.31	2.7
FIXED CHARGES		140,869.01	3,346.17	70,997.44	215,212.62	79.27	1.68	39.95	121.10	12.0
AUXILIARY SERV.		60,491.74	82,488.46	5,388.47	148,368.67	34.04	46.42	3.03	83.49	8.3
TOTAL		1,156,697.06	132,727.82	506,344.79	1,795,769.67	650.92	74.69	284.94	1010.55	100.0
PERCENT OF TOTAL		64.4	7.4	28.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 52,321.81
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	290,074
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 5,647.37

Transportation (Data by County) SEE HENDERSON COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

HERTFORD COUNTY

R. P. Martin, Supt.
Faison Street
Winton, N. C. 27986
(919) 358-5911

7 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	271	395	432	447	435	429	513	451	480	73	553	512	416	343		5750
ADM	225	385	418	431	422	420	490	437	461	74	521	477	391	332		5484
ADA	203	359	393	410	400	400	464	411	432	66	474	425	358	304		5099
MLD	252	387	420	432	421	419	494	432	454	74	503	452	379	328		5447
N-P		33	11	10	2		2	3	3		86	96	18	4		268

1974-75

ENROLL	261	358	373	411	419	414	437	489	455	66	534	515	353	376		5461
ADM	253	354	365	408	417	409	436	487	450	66	522	507	348	375		5397
ADA	243	340	352	393	402	396	420	469	424	60	478	471	324	350		5122

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	283	402	363	313	361	384	390	404	471	466	435	348	325	4945
1976-77	332	419	356	333	294	342	374	385	394	515	403	336	307	4790
1977-78	373	414	371	327	313	278	334	369	376	431	445	311	296	4638
1978-79	410	405	366	341	308	296	271	330	360	411	372	344	274	4488

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			139	1	14	13		154		321	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
6	3972	2	4	1496	5480

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	24	26	17	30	28	24	23	30	23	25	28	21	299

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

HERTFORD

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	24	34	0	58	33.9	13	50	0	63	35.0	121	34.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	24	34	0	58	33.9	13	50	0	63	35.0	121	34.5
PRIVATE SENIOR INST												
NORTH CAROLINA	3	4	0	7	4.1	0	4	0	4	2.2	11	3.1
OUT-OF-STATE	0	2	0	2	1.2	2	2	0	4	2.2	6	1.7
TOTAL	3	6	0	9	5.3	2	6	0	8	4.4	17	4.8
COMM COLL, TECH INST												
NORTH CAROLINA	10	8	0	18	10.5	10	15	0	25	13.9	43	12.3
OUT-OF-STATE	0	0	0	0	0.0	0	2	0	2	1.1	2	0.6
TOTAL	10	8	0	18	10.5	10	17	0	27	15.0	45	12.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	1	0	8	4.7	3	4	0	7	3.9	15	4.3
OUT-OF-STATE	0	3	0	3	1.8	0	3	0	3	1.7	6	1.7
TOTAL	7	4	0	11	6.4	3	7	0	10	5.6	21	6.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.6	6	4	0	10	5.6	11	3.1
OUT-OF-STATE	0	1	0	1	0.6	0	8	0	8	4.4	9	2.6
TOTAL	1	1	0	2	1.2	6	12	0	18	10.0	20	5.7
MILITARY	3	16	0	19	11.1	1	0	0	1	0.6	20	5.7
EMPLOYMENT	11	24	0	35	20.5	12	28	0	40	22.2	75	21.4
NO INFORMATION	4	15	0	19	11.1	2	11	0	13	7.2	32	9.1
GRAND TOTAL * * *	63	108	0	171	100.0	49	131	0	180	100.0	351	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
HERTFORD	612	- 12.7	351	42.7	34.3

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
370	342	327	327	302	347	303	295	286	255

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	29	37	1				67	78	117					195	262
NON-INSTRUCTIONAL		19					19	48	92					140	159

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
250	4	4	3	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	137	66	6	2	2				213
LOCAL	1				1	22	4	2	30
FEDERAL	21								21
TOTAL	159	66	6	2	3	22	4	2	264

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	213	C CERTIFICATE	
GRADUATE CERTIFICATE	35	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	5

Personnel Receiving Local Salary Supplement

NO. 289

Pupil/Teacher Ratio

ELEM. 23.2

SEC. 20.2

TOTAL 22.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
HIGH SCHOOL MATH

HIGH SCHOOL SCIENCE
GUIDANCE

LIBRARIANS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

HERTFORD

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			TOTAL	PERCENT OF TOTAL
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
HERTFORD COUNTY	5099									
ADMINISTRATION	56,757.45		28,329.91	26,723.61	111,810.97	11.13	5.56	5.24	21.93	2.3
INSTRUCTIONAL SERV.	2,470,179.39		377,728.88	208,933.54	3,056,841.81	484.44	74.68	40.98	599.50	63.1
OPERATION OF PLANT	102,879.92		5,176.67	82,137.70	190,244.29	21.35	1.62	16.12	38.49	4.1
MAINT. OF PLANT			223.64	123,841.89	124,065.53		0.64	24.29	24.33	2.6
FIXED CHARGES	401,215.45		64,882.93	52,118.93	518,216.91	78.65	12.72	10.22	101.63	10.7
AUXILIARY SERV.	301,815.16		499,912.48	28,710.83	830,438.47	59.19	93.64	5.63	162.86	17.2
TOTAL	3,338,847.37		976,254.51	522,510.10	4,837,612.98	654.80	191.46	102.48	548.74	100.0
PERCENT OF TOTAL	69.0		20.2	10.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 369,692.13
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	934,509
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,209.77

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	66
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,646
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,053
COST PER PUPIL OF TRANSPORTATION	\$ 48.53
TOTAL COST OF TRANSPORTATION	\$ 179,501.84

HOKE COUNTY

Raz Autry, Supt.
Box 159
Raeford, N. C. 28376
(919) 875-3787

6 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	151	432	381	379	404	388	347	389	460	84	470	423	341	296		4945
ADM	136	414	366	374	398	377	350	380	451	68	434	383	321	284		4736
ADA	124	384	343	350	374	354	327	355	412	58	396	349	292	257		4375
MLO	143	411	365	374	400	381	351	380	449	66	407	363	304	277		4671
N-P		57	26	13	2	3		8	9		31	29	19	19		216

1974-75

ENROLL	207	393	390	369	364	412	374	376	380	29	476	407	352	298		4827
ADM	201	385	384	360	332	409	371	379	376	28	462	399	349	294		4729
ADA	192	369	372	347	321	390	350	357	348	23	418	361	326	275		4449

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	289	425	377	335	326	372	403	372	332	375	394	316	309	4625
1976-77	348	521	382	340	331	328	374	396	359	340	320	337	298	4674
1977-78	453	457	468	344	336	333	330	367	382	368	290	274	317	4719
1978-79	416	462	411	422	340	338	335	324	354	392	314	248	258	4614

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			144			1			92		237

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
668	2508	1	6	1634	4817

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

HOKE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	16	8	1	25	20.3	8	10	0	18	12.7	43	16.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	16	8	1	25	20.3	8	10	0	18	12.7	43	16.2
PRIVATE SENIOR INST												
NORTH CAROLINA	4	2	0	6	4.9	3	7	0	10	7.0	16	6.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	2	0	6	4.9	3	7	0	10	7.0	16	6.0
COMM COLL, TECH INST												
NORTH CAROLINA	10	5	4	19	15.4	11	16	0	27	19.0	46	17.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	10	5	4	19	15.4	11	16	0	27	19.0	46	17.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	6	0	8	6.5	2	3	0	5	3.5	13	4.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	6	0	8	6.5	2	3	0	5	3.5	13	4.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	1	2	4	3.3	1	1	1	3	2.1	7	2.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	1	2	4	3.3	1	1	1	3	2.1	7	2.6
MILITARY	3	10	2	15	12.2	1	3	1	5	3.5	20	7.5
EMPLOYMENT	4	35	2	41	33.3	11	43	8	62	43.7	103	38.9
NO INFORMATION	0	5	0	5	4.1	2	8	2	12	8.5	17	6.4
GRAND TOTAL * * *	40	72	11	123	100.0	39	91	12	142	100.0	265	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
HOKE	424	+ 2.3	265	37.5	38.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
293	297	282	289	234	210	223	234	225	205

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	34	19			9		62	97	68			21		186	248
NON-INSTRUCTIONAL		11					11	20	25			2		47	58

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
196	15	10	15	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	132	52	6	1	1				192
LOCAL	6	4			2	22	1	1	36
FEDERAL	22	2							24
TOTAL	160	58	6	1	3	22	1	1	252

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	219	C CERTIFICATE	
GRADUATE CERTIFICATE	20	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	5

Personnel Receiving Local Salary Supplement

NO. 257

Pupil/Teacher Ratio

ELEM. 20.6

SEC. 19.2

TOTAL 20.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
READING

GUIDANCE
KINDERGARTEN

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

HOKE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HOKE COUNTY	4375									
ADMINISTRATION		37,819.93	56,199.90	48,669.70	142,689.53	8.64	12.85	11.12	32.61	3.5
INSTRUCTIONAL SERV.	2,097,618.25		391,232.32	220,606.98	2,699,455.55	479.46	87.14	50.42	617.02	65.9
OPERATION OF PLANT		52,642.00	1,395.98	33,268.97	133,306.95	22.55	0.32	7.60	30.47	3.3
MAINT. OF PLANT				19,841.98	79,841.98			18.25	18.25	2.0
FIXED CHARGES	337,758.16		49,040.24	100,630.16	487,428.56	77.20	11.21	23.00	111.41	11.9
AUXILIARY SERV.	240,732.90		300,571.40	6,084.08	547,388.38	55.02	69.70	1.39	125.11	13.4
FEDERAL IMPACT			37,691.00	37,691.00-			8.62	8.62-		
TOTAL	2,812,571.24		826,130.34	451,408.87	4,090,110.95	642.87	188.64	103.16	934.67	100.0
PERCENT OF TOTAL		68.8	20.2	11.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 314,210.79
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	874,872
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,550.74

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	54
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,822
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,126
COST PER PUPIL OF TRANSPORTATION	\$ 36.64
TOTAL COST OF TRANSPORTATION	\$ 144,648.39

HYDE COUNTY

D. Scott Coble, Supt.
Box 217
Swan Quarter, N. C. 27885
(919) 926-3281

2 Elementary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	84	77	97	91	98	144	106	106	84	12	118	100	99	87		1303
ADM	80	76	97	89	97	142	105	102	83	12	112	94	93	85		1267
ADA	72	73	92	85	92	137	100	95	77	11	102	86	87	78		1187
MLO	79	77	97	87	93	141	106	103	83	12	110	91	91	84		1254
N-P									3		5	6		1		15

1974-75

ENROLL	68	94	76	98	88	94	150	113	103		89	108	90	93		1264
ADM	67	93	75	97	87	95	148	111	99		83	102	85	89		1231
ADA	64	88	72	93	86	92	144	108	94		78	96	80	84		1179

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	106	78	106	76	95	85	95	151	105	101	77	91	75	1241
1976-77	81	100	79	105	75	92	86	100	144	109	91	70	79	1211
1977-78	105	102	101	78	104	73	93	90	95	149	98	83	61	1232
1978-79	64	90	103	100	77	101	74	97	86	99	134	90	72	1187

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			150		40			40			230

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	655		4	521	1180

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	2	1	3	2	3	2	5	10					28

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

HYDE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	1	0	5	10.4	1	5	0	6	15.8	11	12.8
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	1	0	5	10.4	1	5	0	6	15.8	11	12.8
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	4.2	5	0	0	5	13.2	7	8.1
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	4.2	5	0	0	5	13.2	7	8.1
COMM COLL, TECH INST												
NORTH CAROLINA	7	4	0	11	22.9	5	3	0	8	21.1	19	22.1
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	4	0	11	22.9	5	3	0	8	21.1	19	22.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	2	0	0	2	5.3	2	2.3
CUT-OF-STATE	0	1	0	1	2.1	0	0	0	0	0.0	1	1.2
TOTAL	0	1	0	1	2.1	2	0	0	2	5.3	3	3.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	2	0	0	2	5.3	2	2.3
CUT-OF-STATE	2	0	0	2	4.2	0	0	0	0	0.0	2	2.3
TOTAL	2	0	0	2	4.2	2	0	0	2	5.3	4	4.7
MILITARY	1	1	0	2	4.2	1	0	0	1	2.6	3	3.5
EMPLOYMENT	7	6	0	13	27.1	2	0	0	2	5.3	15	17.4
NO INFORMATION	4	8	0	12	25.0	1	11	0	12	31.6	24	27.9
GRAND TOTAL * * *	27	21	0	48	100.0	19	19	0	38	100.0	86	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
HYDE	130	-14.6	86	33.9	22.5

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
84	81	84	67	75	76	107	70	65	72

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	16	11					27	24	17					41	68
NON-INSTRUCTIONAL	2	2					4	15	20					35	39

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
52	11	7	0	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	36	17	2	1	1				57
LOCAL	1	2			1	8	1	1	14
FEDERAL	1								1
TOTAL	38	19	2	1	2	8	1	1	72

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	55	C CERTIFICATE	
GRADUATE CERTIFICATE	9	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 23.3

SEC. 14.1

TOTAL 19.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
GRAMMAR GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

HYDE

Current Expense Disbursements by Source of Funds

UNIT	ADA 1187	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
HYDE COUNTY	1187									
ADMINISTRATION		31,780.42	4,737.14	19,546.47	56,064.03	26.77	3.59	16.47	47.23	4.5
INSTRUCTIONAL SERV.		601,820.55	53,678.40	67,030.23	722,529.18	507.01	45.22	56.47	608.70	57.5
OPERATION OF PLANT		29,398.40	56.46	29,796.16	59,251.02	24.77	0.05	25.10	49.92	4.7
MAINT. OF PLANT			795.40	20,791.85	21,587.25		0.67	17.52	18.19	1.7
FIXED CHARGES		101,895.79	8,893.47	31,611.88	142,401.14	85.84	7.49	26.63	119.96	11.3
AUXILIARY SERV.		147,813.33	105,883.61	777.13	254,474.07	124.53	89.20	0.65	214.38	20.3
FOREST RESERVE FUND			24,653.00	24,653.00-			20.77	20.77-		
TOTAL		912,708.49	198,697.48	144,900.72	1,256,306.69	768.92	167.39	122.07	1058.38	100.0
PERCENT OF TOTAL		72.7	15.8	11.5	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 89,225.15
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	242,668
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 3,342.00

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	26
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	765
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	271
COST PER PUPIL OF TRANSPORTATION	\$ 83.83
TOTAL COST OF TRANSPORTATION	\$ 86,848.22

IREDELL COUNTY

W. T. Poston, Supt.
Amity Hill Road
Statesville, N. C. 28677
(702) 873-7268

17 Elementary Schools
3 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	217	917	892	897	978	993	963	1006	982	9	997	766	662	601		10880
ADM	198	889	876	880	968	961	952	979	970	10	912	718	616	573		10502
ADA	182	835	827	835	918	916	905	920	910	9	852	677	581	544		9911
MLD	201	887	876	878	962	956	953	974	958	12	853	678	583	566		10337
N-P		108	47	26	11	3	6	12	5		116	82	17	11		444

1974-75

ENROLL	367	896	853	869	861	972	575	555	578		1042	845	636	594		10847
ADM	361	892	850	868	859	971	574	557	973		1037	839	633	591		10805
ADA	350	864	820	841	833	942	541	519	931		991	802	607	566		10407

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	538	848	815	861	889	909	1007	1010	985	1038	867	622	533	10922
1976-77	650	976	813	823	865	914	919	1047	1005	1049	871	704	568	11204
1977-78	809	877	936	821	827	890	924	956	1041	1071	881	707	643	11383
1978-79	844	809	841	945	825	851	900	961	951	1109	899	715	646	11296

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			287		12		7				306

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1881	7	9	8934	10,831

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
23	19	11	18	10	9	6	10	14	10				130

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

IREDELL	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	26	4	0	30	10.8	30	9	0	39	13.5	69	12.2
OUT-OF-STATE	3	1	0	4	1.4	2	0	0	2	0.7	6	1.1
TOTAL	29	5	0	34	12.2	32	9	0	41	14.2	75	13.2
PRIVATE SENIOR INST												
NORTH CAROLINA	8	2	0	10	3.6	5	0	0	5	1.7	15	2.6
OUT-OF-STATE	2	0	0	2	0.7	3	0	0	3	1.0	5	0.9
TOTAL	10	2	0	12	4.3	8	0	0	8	2.8	20	3.5
COMM COLL, TECH INST												
NORTH CAROLINA	62	13	0	75	26.9	77	6	0	83	28.8	158	27.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	62	13	0	75	26.9	77	6	0	83	28.8	158	27.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	0	0	3	1.1	5	0	0	5	1.7	8	1.4
OUT-OF-STATE	1	1	0	2	0.7	0	0	0	0	0.0	2	0.4
TOTAL	4	1	0	5	1.8	5	0	0	5	1.7	10	1.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	10	0	0	10	3.6	16	0	0	16	5.6	26	4.6
OUT-OF-STATE	1	0	0	1	0.4	0	0	0	0	0.0	1	0.2
TOTAL	11	0	0	11	3.9	16	0	0	16	5.6	27	4.8
MILITARY	12	5	0	17	6.1	0	0	0	0	0.0	17	3.0
EMPLOYMENT	83	13	0	96	34.4	63	14	0	77	26.7	173	30.5
NO INFORMATION	27	2	0	29	10.4	46	12	0	58	20.1	87	15.3
GRAND TOTAL * * *	238	41	0	279	100.0	247	41	0	288	100.0	567	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*IREDELL (INCLUDES STATESVILLE CITY AND MOORESVILLE CITY)	1,514	+ 7.9	926	38.8	43.3

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
567	531	563	619	621	626	640	656	600	604

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	111	15					126	302	45					347	473
NON-INSTRUCTIONAL	9	10					19	156	24					180	199

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
408	38	22	13	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	294	113	17	3	3				430
LOCAL	12	1			1	36	1	3	54
FEDERAL	12				1				13
TOTAL	318	114	17	3	5	36	1	3	497

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	20	A CERTIFICATE	406	C CERTIFICATE	
GRADUATE CERTIFICATE	67	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 524

Pupil/Teacher Ratio

ELEM. 24.3

SEC. 20.8

TOTAL 23.2

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
EARLY CHILDHOOD GRADES

INTERMEDIATE GRADES
HIGH SCHOOL SCIENCE

AGRICULTURE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

IREDELL

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL	
IREDELL COUNTY	9911										
ADMINISTRATION		64,713.64	7,550.63	62,784.88	135,049.15	6.53	0.76	6.33	13.62	1.8	
INSTRUCTIONAL SERV.		4,437,178.06	141,840.31	461,707.04	5,040,725.61	447.70	14.31	46.59	508.60	67.5	
OPERATION OF PLANT		225,228.00	338.64	93,846.79	319,413.43	22.73	0.03	9.47	32.23	4.3	
MAINT. OF PLANT			208.14	164,043.80	164,251.94		0.02	16.55	16.57	2.2	
FIXED CHARGES		721,544.07	14,730.02	155,530.04	892,204.13	72.84	1.45	15.69	90.02	11.9	
AUXILIARY SERV.		540,382.34	357,112.41	23,959.63	921,454.38	54.52	36.03	2.42	92.97	12.3	
TOTAL		5,989,446.11	521,780.35	961,872.18	7,473,098.64	604.32	52.64	57.05	754.01	100.0	
PERCENT OF TOTAL		80.1	7.0	12.9	100.0						

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 342,241.68
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,034,004
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 17,008.17

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	178
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,581
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,214
COST PER PUPIL OF TRANSPORTATION	\$ 42.67
TOTAL COST OF TRANSPORTATION	\$ 375,324.84

MOORESVILLE CITY

William L. Brown, Supt.
347 North Main Street
Mooreville, N. C. 28115
(704) 664-5553

3 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	48	212	201	223	191	200	224	242	222	28	244	243	180	135		2593
ADM	46	203	197	219	185	199	218	238	213	27	226	224	164	131		2490
ADA	42	190	185	208	177	189	205	224	204	25	212	213	155	123		2352
MLD	44	201	197	226	184	205	218	238	209	26	214	211	156	128		2457
N-P		14	14					2	18	3	14	42	31	11		149

1974-75

ENROLL	70	212	190	189	218	209	211	232	231	13	235	233	202	137		2582
ADM	69	211	189	186	216	206	209	230	230	13	231	225	198	136		2549
ADA	66	205	185	181	211	200	201	220	218	13	221	217	192	132		2462

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	157	193	186	191	172	213	204	213	226	227	197	172	162	2513
1976-77	183	222	186	183	170	188	216	216	208	221	214	159	154	2520
1977-78	219	199	214	183	163	186	190	229	211	204	208	173	142	2521
1978-79	192	184	192	210	163	178	188	201	224	207	192	168	155	2454

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			106				35		74		215

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	599	2	2	1957	2560

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MOORESVILLE

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	14	0	0	14	23.0	4	0	0	4	6.8	18	15.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	14	0	0	14	23.0	4	0	0	4	6.8	18	15.0
PRIVATE SENIOR INST												
NORTH CAROLINA	9	2	0	11	18.0	6	0	0	6	10.2	17	14.2
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	9	2	0	11	18.0	6	0	0	6	10.2	17	14.2
COMM COLL, TECH INST												
NORTH CAROLINA	9	2	0	11	18.0	19	3	0	22	37.3	33	27.5
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	9	2	0	11	18.0	19	3	0	22	37.3	33	27.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.7	1	0.8
TOTAL	0	0	0	0	0.0	1	0	0	1	1.7	1	0.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	3	0	0	3	4.9	5	0	0	5	8.5	8	6.7
CUT-OF-STATE	3	0	0	3	4.9	1	0	0	1	1.7	4	3.3
TOTAL	6	0	0	6	9.8	6	0	0	6	10.2	12	10.0
MILITARY	1	1	0	2	3.3	1	1	0	2	3.4	4	3.3
EMPLOYMENT	10	5	0	15	24.6	11	3	0	14	23.7	29	24.2
NO INFORMATION	2	0	0	2	3.3	4	0	0	4	6.8	6	5.0
GRAND TOTAL * * *	51	10	0	61	100.0	52	7	0	59	100.0	120	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
MOORESVILLE (SEE IREDELL COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
141	149	145	135	141	140	128	133	143	129

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	28	3					31	79	17					96	127
NON-INSTRUCTIONAL		6					6	33	21					54	60

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
106	4	8	5	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	71	28	4	1	1				105
LOCAL	12	3				8		1	24
FEDERAL									
TOTAL	83	31	4	1	1	8		1	129

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 5
GRADUATE CERTIFICATE 26

A CERTIFICATE 98
B CERTIFICATE

C CERTIFICATE
NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 131

Pupil/Teacher Ratio

ELEM. 21.4

SEC. 20.7

TOTAL 21.2

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

OCCUPATIONAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

MOORESVILLE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MOORESVILLE CITY	2352									
ADMINISTRATION		29,301.57	17,866.21	28,850.89	76,018.67	12.46	7.40	12.27	32.33	3.6
INSTRUCTIONAL SERV.		1,126,227.29	103,291.71	225,099.99	1,455,418.99	478.04	43.52	96.05	618.81	69.8
OPERATION OF PLANT		55,448.00	461.99	35,291.06	91,201.05	23.57	0.40	15.00	38.77	4.4
MAINT. OF PLANT			49.16	60,828.96	60,878.12		0.02	25.86	25.88	2.9
FIXED CHARGES		181,721.79	15,468.97	59,354.43	256,545.19	77.26	6.58	29.24	109.08	12.3
AUXILIARY SERV.		44,904.41	93,781.55	8,118.89	146,804.85	19.09	39.47	3.45	62.41	7.0
TOTAL		1,437,603.06	230,919.59	418,344.22	2,086,866.87	611.22	98.19	177.87	887.28	100.0
PERCENT OF TOTAL		68.9	11.1	20.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 102,982.68
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	495,691
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 6,671.82

Transportation (Data by County) SEE IREDELL COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

STATESVILLE CITY

A. D. Kornegay, Supt.
539 North Race Street
Statesville, N. C. 28677
(704) 872-8931

6 Elementary Schools
1 Secondary School
2 Combined Schools

PUPIL INFORMATION

Pupil Accounting



1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	76	309	364	344	335	323	348	369	343	20	346	297	264	251		3989
ADM	66	300	354	330	320	317	340	344	313	18	324	269	241	244		3780
ADA	62	284	338	316	303	302	323	314	285	18	297	248	225	226		3541
MLD	71	296	354	328	319	318	338	343	294	18	307	255	229	241		3711
N-P		43	35	14	10	1		22	31		46	46	14	12		274

1974-75

ENROLL	154	308	292	333	319	308	330	351	359	12	291	334	217	235		3843
ADM	145	306	291	330	318	307	327	348	349	11	281	332	214	234		3793
ADA	138	296	285	323	310	296	318	325	325	10	266	315	206	225		3642

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	247	347	307	245	306	287	284	309	306	281	247	250	220	3636
1976-77	293	400	307	284	229	284	275	289	274	283	240	223	226	3607
1977-78	358	359	353	284	266	213	272	280	256	253	242	217	202	3555
1978-79	346	331	317	326	266	247	204	277	248	237	216	218	196	3429

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	12		108	250							370

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
18	1399	4	4	2414	3839

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
27	17	13	16	19	33	21	19	29					194

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

STATESVILLE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	25	1	0	26	22.0	26	1	0	27	22.3	53	22.2
OUT-OF-STATE	2	0	0	2	1.7	3	0	0	3	2.5	5	2.1
TOTAL	27	1	0	28	23.7	29	1	0	30	24.8	58	24.3
PRIVATE SENIOR INST												
NORTH CAROLINA	12	1	0	13	11.0	6	0	0	6	5.0	19	7.9
OUT-OF-STATE	5	0	0	5	4.2	0	1	0	1	0.8	6	2.5
TOTAL	17	1	0	18	15.3	6	1	0	7	5.8	25	10.5
COMM COLL, TECH INST												
NORTH CAROLINA	29	7	0	36	30.5	31	8	0	39	32.2	75	31.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	29	7	0	36	30.5	31	8	0	39	32.2	75	31.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	1.7	3	0	0	3	2.5	5	2.1
OUT-OF-STATE	0	1	0	1	0.8	0	0	0	0	0.0	1	0.4
TOTAL	2	1	0	3	2.5	3	0	0	3	2.5	6	2.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	6	0	0	6	5.0	6	2.5
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.8	1	0.4
TOTAL	0	0	0	0	0.0	7	0	0	7	5.8	7	2.9
MILITARY	3	4	0	7	5.9	1	1	0	2	1.7	9	3.8
EMPLOYMENT	19	5	0	24	20.3	25	8	0	33	27.3	57	23.8
NO INFORMATION	1	0	1	2	1.7	0	0	0	0	0.0	2	0.8
GRAND TOTAL * * *	98	19	1	118	100.0	102	19	0	121	100.0	239	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*STATESVILLE (SEE IREDELL COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
215	213	219	201	196	197	178	174	171	176

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	35	9					44	114	27	1				142	186
NON-INSTRUCTIONAL	1	9					10	63	21					84	94

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
195	6	5	8	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	103	41	6	3	1				154
LOCAL	19	6				11	1	1	38
FEDERAL	21	2							23
TOTAL	143	49	6	3	1	11	1	1	215

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	164	C CERTIFICATE
GRADUATE CERTIFICATE	40	B CERTIFICATE	2	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 195

Pupil/Teacher Ratio

ELEM. 19.3

SEC. 18.0

TOTAL 18.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PSYCHOLOGY
LEARNING DISABILITIES

OCCUPATIONAL GUIDANCE
MATH

LATIN

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

STATESVILLE

Current Expense Disbursements by Source of Funds

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
STATESVILLE CITY	3541									
ADMINISTRATION		31,660.26	11,382.92	46,275.07	89,318.25	8.94	3.21	13.07	25.22	2.5
INSTRUCTIONAL SERV.		1,769,184.21	292,521.63	431,799.73	2,493,505.57	499.63	82.61	121.94	704.18	69.5
OPERATION OF PLANT		77,314.00		75,073.14	152,387.14	21.83		21.20	43.03	4.2
MAINT. OF PLANT				111,213.96	111,213.96			31.41	31.41	3.1
FIXED CHARGES		282,505.95	37,194.89	121,996.62	442,097.46	79.89	10.50	34.45	124.84	12.3
AUXILIARY SERV.		127,905.06	156,301.14	17,894.77	302,101.77	36.12	44.14	5.05	85.31	8.4
TOTAL		2,288,970.28	497,400.58	804,253.29	3,590,624.15	646.41	140.46	227.12	1013.99	100.0
PERCENT OF TOTAL		63.7	13.9	22.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 164,027.19
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 692,745
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 8,336.75

Transportation (Data by County) SEE IREDELL COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

JACKSON COUNTY

R. Paul Buchanan, Supt.
Hospital Road
Sylva, N. C. 28779
(704) 586-2311

6 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	116	289	310	304	330	356	346	335	332		304	287	272	226		3807
ADM	104	273	303	288	309	339	326	323	317		292	268	254	217		3613
ADA	92	254	285	271	292	321	309	304	297		271	247	235	203		3381
MLD	109	272	303	287	308	340	327	323	312		284	258	243	218		3584
N-P		13	6	2	4	2		3	3		16	17	3	1		70

1974-75

ENROLL	258	271	290	316	288	326	345	334	327		330	290	237	224		3836
ADM	232	266	284	313	288	323	341	329	342		326	283	234	222		3783
ADA	213	253	273	304	278	315	328	312	332		313	268	224	211		3624

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	196	340	250	269	315	296	327	364	344	340	303	243	215	3802
1976-77	288	321	328	255	274	317	311	335	375	352	318	270	218	3962
1977-78	297	328	310	334	260	276	333	318	345	383	330	284	242	4040
1978-79	274	322	317	316	341	262	290	341	328	353	359	294	255	4052

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			115	310			48		200		673

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
142	63	5	1	3582	3793

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

JACKSON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	23	0	0	23	19.3	28	0	0	28	26.2	51	22.6
OUT-OF-STATE	4	2	0	6	5.0	3	0	1	4	3.7	10	4.4
TOTAL	27	2	0	29	24.4	31	0	1	32	29.9	61	27.0
PRIVATE SENIOR INST												
NORTH CAROLINA	3	0	0	3	2.5	6	1	0	7	6.5	10	4.4
OUT-OF-STATE	1	0	0	1	0.8	3	0	1	4	3.7	5	2.2
TOTAL	4	0	0	4	3.4	9	1	1	11	10.3	15	6.6
COMM COLL, TECH INST												
NORTH CAROLINA	22	0	0	22	18.5	16	0	1	17	15.9	39	17.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	22	0	0	22	18.5	16	0	1	17	15.9	39	17.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	1	0	2	1.7	2	0	0	2	1.9	4	1.8
OUT-OF-STATE	1	0	0	1	0.8	0	0	0	0	0.0	1	0.4
TOTAL	2	1	0	3	2.5	2	0	0	2	1.9	5	2.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	1	1	0	2	1.9	2	0.9
OUT-OF-STATE	1	0	0	1	0.8	0	0	0	0	0.0	1	0.4
TOTAL	1	0	0	1	0.8	1	1	0	2	1.9	3	1.3
MILITARY	3	0	0	3	2.5	1	0	0	1	0.9	4	1.8
EMPLOYMENT	46	0	0	46	38.7	30	0	0	30	28.0	76	33.6
NO INFORMATION	11	0	0	11	9.2	12	0	0	12	11.2	23	10.2
GRAND TOTAL * * *	116	3	0	119	100.0	102	2	3	107	100.0	226	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
JACKSON	304	+ 7.3	226	25.7	30.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
241	224	229	254	266	272	304	271	261	279

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	52						52	159	2					161	213
NON-INSTRUCTIONAL	12	1					13	75						75	88

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
172	18	15	13	5

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	104	41	4	3	1				153
LOCAL	21	5			1	15	1	1	44
FEDERAL	20	1			1				22
TOTAL	145	47	4	3	3	15	1	1	219

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	118	C CERTIFICATE	
GRADUATE CERTIFICATE	87	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	6

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 19.0

SEC. 17.4

TOTAL 18.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

NONE LISTED

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

JACKSON

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
JACKSON COUNTY	3381									
ADMINISTRATION	38,691.26		23,176.88	47,566.50	109,434.64	11.44	6.66	14.07	32.37	3.3
INSTRUCTIONAL SERV.	1,720,914.40		282,327.39	230,134.04	2,233,375.83	509.00	83.50	68.07	660.57	67.6
OPERATION OF PLANT	76,279.00			27,686.71	105,965.71	23.15		8.19	31.34	3.2
MAINT. OF PLANT				40,191.87	40,191.87			11.89	11.89	1.2
FIXED CHARGES	284,908.47		30,669.59	76,718.08	392,296.14	84.27	9.67	22.69	116.03	11.9
AUXILIARY SERV.	227,929.53		119,130.13	74,702.02	421,761.68	67.41	35.24	22.09	124.74	12.8
FEDERAL IMPACT			58,378.00	58,378.00-			17.27	17.27-		
FOREST RESERVE FUND			6,977.59	6,977.59-			2.06	2.06-		
TOTAL	2,350,722.66		520,659.58	431,643.63	3,303,025.87	695.27	154.00	127.67	976.94	100.0
PERCENT OF TOTAL		71.1	15.8	13.1	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 125,197.72
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	643,518
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 8,093.94

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	51
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,160
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	504
COST PER PUPIL OF TRANSPORTATION	\$ 62.82
TOTAL COST OF TRANSPORTATION	\$ 167,352.78

JOHNSTON COUNTY

E. S. Simpson, Supt.
Corner of Church & Third Streets
Smithfield, N. C. 27577
(919) 934-4129

16 Elementary Schools
4 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	849	1252	1133	1214	1245	1319	1345	1372	1289	85	1259	1293	1051	1006		15712
ADM	816	1204	1104	1190	1231	1285	1307	1334	1251	85	1204	1212	1000	979		15202
ADA	752	1136	1050	1143	1178	1232	1248	1267	1176	80	1127	1145	952	929		14415
MLD	812	1214	1107	1194	1240	1288	1306	1333	1240	86	1168	1169	977	971		15105
N-P	4	130	75	77	34	35	26	29	34	24	107	115	56	9		755

1974-75

ENROLL	963	1256	1200	1117	1178	1248	1300	1343	1335	76	1313	1180	1070	904		15483
ADM	949	1248	1196	1114	1172	1247	1296	1338	1324	76	1303	1168	1061	896		15388
ADA	911	1207	1169	1087	1144	1217	1251	1300	1270	75	1235	1113	1018	861		14858

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	709	1170	1120	1157	1081	1216	1292	1338	1322	1339	1176	952	968	14840
1976-77	879	1269	1145	1100	1153	1110	1243	1317	1328	1337	1245	1000	894	15020
1977-78	1038	1199	1241	1125	1096	1184	1134	1267	1307	1343	1243	1058	940	15175
1978-79	1103	1138	1173	1219	1121	1125	1210	1156	1258	1322	1249	1057	994	15125

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	10	599	58	9		109		320	1		1106

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
9	4117	11	10	11,272	15,419

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

JOHNSTON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	66	14	0	80	17.2	60	22	0	82	15.8	162	16.5
OUT-OF-STATE	1	2	0	3	0.6	0	0	0	0	0.0	3	0.3
TOTAL	67	16	0	83	17.8	60	22	0	82	15.8	165	16.8
PRIVATE SENIOR INST												
NORTH CAROLINA	13	8	0	21	4.5	24	5	0	29	5.6	50	5.1
OUT-OF-STATE	2	1	0	3	0.6	3	1	0	4	0.8	7	0.7
TOTAL	15	9	0	24	5.2	27	6	0	33	6.4	57	5.8
COMM COLL, TECH INST												
NORTH CAROLINA	75	18	0	93	20.0	98	17	0	115	22.2	208	21.1
OUT-OF-STATE	1	0	0	1	0.2	0	1	0	1	0.2	2	0.2
TOTAL	76	18	0	94	20.2	98	18	0	116	22.4	210	21.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	19	2	0	21	4.5	18	3	0	21	4.1	42	4.3
OUT-OF-STATE	1	0	0	1	0.2	0	0	0	0	0.0	1	0.1
TOTAL	20	2	0	22	4.7	18	3	0	21	4.1	43	4.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	5	3	0	8	1.7	23	7	0	30	5.8	38	3.9
OUT-OF-STATE	0	0	0	0	0.0	1	2	0	3	0.6	3	0.3
TOTAL	5	3	0	8	1.7	24	9	0	33	6.4	41	4.2
MILITARY	13	16	0	29	6.2	2	10	0	12	2.3	41	4.2
EMPLOYMENT	155	47	0	202	43.3	163	46	1	210	40.5	412	41.9
NO INFORMATION	2	2	0	4	0.9	8	3	0	11	2.1	15	1.5
GRAND TOTAL * * *	353	113	0	466	100.0	400	117	1	518	100.0	984	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
JOHNSTON	1,350	- 6.8	984	27.1	21.8

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
934	955	880	918	966	945	961	934	905	828

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	151	31					182	497	106			1		604	786
NON-INSTRUCTIONAL	9	19					28	257	60					317	345

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
699	53	14	25	8

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	422	165	18	5	4				614
LOCAL	41	19			3	64	6	3	136
FEDERAL	57				1				58
TOTAL	520	184	18	5	8	64	6	3	808

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	23	A CERTIFICATE	657	C CERTIFICATE	
GRADUATE CERTIFICATE	118	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	8

Personnel Receiving Local Salary Supplement

NO. 83

Pupil/Teacher Ratio

ELEM. 21.2

SEC. 18.0

TOTAL 20.2

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PSYCHOLOGIST
LEARNING DISABILITIES

COUNSELORS
PHYSICS

CHEMISTRY

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

JOHNSTON

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
JOHNSTON COUNTY	14415									
ADMINISTRATION		104,679.65	54,750.25	98,088.65	257,518.55	7.26	3.60	6.80	17.86	2.0
INSTRUCTIONAL SERV.		6,587,136.54	776,403.14	1,026,294.74	8,389,834.42	456.96	53.66	71.20	582.02	66.6
OPERATION OF PLANT		317,958.13	5,543.28	199,910.91	523,412.32	22.06	0.28	13.87	36.31	4.1
MAINT. OF PLANT			12,077.01	209,726.83	221,803.84		0.64	14.55	15.39	1.8
FIXED CHARGES		1,054,263.84	139,921.94	400,935.83	1,595,121.61	73.14	9.71	27.81	110.66	12.6
AUXILIARY SERV.		807,127.28	797,396.22	28,047.28	1,632,570.78	55.99	55.32	1.95	113.26	12.9
TOTAL		8,871,165.44	1,786,091.84	1,963,004.22	12,620,261.50	615.41	123.51	136.18	875.50	100.0
PERCENT OF TOTAL		70.2	14.2	15.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 658,929.60
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	3,072,369
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 22,421.60

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	201
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	7,369
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,500
COST PER PUPIL OF TRANSPORTATION	\$ 50.08
TOTAL COST OF TRANSPORTATION	\$ 494,271.96

JONES COUNTY

J. S. Collins, Supt.
P. O. Box 187
Trenton, N. C. 28585
(919) 448-2531

4 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	112	153	155	164	200	197	222	225	202	33	241	206	182	170		2462
ADM	104	151	149	158	198	189	223	219	199	36	230	195	172	165		2388
ADA	94	142	142	151	186	181	211	208	187	33	210	182	160	154		2241
MLD	104	149	147	156	194	191	220	216	195	40	221	188	166	164		2351
N-P		19	7	5	11	2		9	8		14	30	8	1		114

1974-75

ENROLL	139	145	146	140	170	199	191	237	210	28	196	236	150	164		2351
ADM	138	145	146	140	169	198	191	236	209	28	196	233	147	162		2338
ADA	132	140	141	137	164	192	183	226	202	28	185	220	139	152		2241

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	120	122	130	160	148	144	194	204	230	196	174	186	144	2152
1976-77	128	146	123	137	151	143	146	207	197	213	186	148	161	2086
1977-78	153	156	147	130	130	146	145	156	200	182	202	158	128	2033
1978-79	130	119	158	155	123	126	148	155	151	185	172	172	137	1931

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			101								101

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1442			912	2354

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	4	6	3	3	2	7							25

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

JONES	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	6	10	0	16	20.0	3	13	0	16	18.8	32	19.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	6	10	0	16	20.0	3	13	0	16	18.8	32	19.4
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	0	2	2.5	0	9	0	9	10.6	11	6.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	2	0	2	2.5	0	9	0	9	10.6	11	6.7
COMM COLL, TECH INST												
NORTH CAROLINA	9	13	0	22	27.5	11	13	0	24	28.2	46	27.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	9	13	0	22	27.5	11	13	0	24	28.2	46	27.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	2.5	0	0	0	0	0.0	2	1.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	2.5	0	0	0	0	0.0	2	1.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	1.3	2	3	0	5	5.9	6	3.6
OUT-OF-STATE	1	0	0	1	1.3	0	1	0	1	1.2	2	1.2
TOTAL	2	0	0	2	2.5	2	4	0	6	7.1	8	4.8
MILITARY	1	23	0	24	30.0	0	9	0	9	10.6	33	20.0
EMPLOYMENT	10	2	0	12	15.0	12	9	0	21	24.7	33	20.0
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	30	50	0	80	100.0	28	57	0	85	100.0	165	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
JONES	267	- 22.2	165	38.2	20.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
153	140	156	127	134	139	117	116	86	82

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	20	11					31	55	37					92	123
NON-INSTRUCTIONAL	17	22					39	30	30					60	99

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
108	7	6	3	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	59	30	4	2	1				96
LOCAL						15	1	1	17
FEDERAL	10				1				11
TOTAL	69	30	4	2	2	15	1	1	124

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 6
GRADUATE CERTIFICATE 14

A CERTIFICATE 103
B CERTIFICATE 1

C CERTIFICATE
NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 23.3

SEC. 16.6

TOTAL 20.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

CHEMISTRY
MATH

EXCEPTIONAL CHILDREN TEACHERS, ENR

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

JONES

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
JONES COUNTY	2241									
ADMINISTRATION		33,534.80	19,148.84	44,031.32	96,714.96	14.96	8.54	19.65	43.15	4.5
INSTRUCTIONAL SERV.		1,085,725.78	154,973.88	87,672.00	1,328,371.66	484.48	69.15	39.12	592.75	61.5
OPERATION OF PLANT		54,225.25	328.39	23,116.62	77,670.26	24.20	0.15	10.32	34.67	3.6
MAINT. OF PLANT			7,491.65	54,500.08	61,991.73		3.34	24.32	27.66	2.9
FIXED CHARGES		167,776.06	23,733.10	23,217.61	214,726.77	74.87	10.59	10.36	95.82	10.0
AUXILIARY SERV.		168,268.57	181,655.72	28,361.38	378,285.67	75.09	81.06	12.66	169.81	17.5
FEDERAL IMPACT			36,475.00	36,475.00			16.28	16.28		
TOTAL		1,509,530.46	423,806.58	224,424.01	2,157,761.05	673.60	189.11	100.15	962.86	100.0
PERCENT OF TOTAL		70.0	19.6	10.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 154,816.46
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	413,522
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 6,394.34

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	41
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,305
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	597
COST PER PUPIL OF TRANSPORTATION	\$ 46.77
TOTAL COST OF TRANSPORTATION	\$ 88,947.22

SANFORD-LEE COUNTY

Kenneth H. Brinson, Supt.
Lee County Office Bldg.
Sandord, N. C. 27330
(919) 776-0521



9 Elementary Schools
1 Secondary School
3 Combined Schools

PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	116	619	576	602	665	680	680	685	682	80	710	687	533	491		7806
ADM	87	589	564	593	645	668	663	678	664	82	672	645	501	478		7529
ADA	79	555	531	566	611	633	627	637	620	76	629	607	474	449		7094
MLD	102	586	551	594	636	664	658	683	660	83	651	609	485	468		7430
N-P	2	41	12	31	6	14	17	26	16	2	36	18	4	3		228

1974-75

ENROLL	311	549	561	584	585	672	673	687	690	53	669	641	614	478		7767
ADM	272	546	557	580	571	665	669	683	685	52	666	639	607	477		7673
ADA	257	530	540	563	555	648	644	655	651	49	644	614	584	462		7396

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	362	534	526	554	548	589	645	685	678	707	624	533	505	7490
1976-77	426	602	515	513	552	546	590	660	684	707	637	549	475	7456
1977-78	517	603	580	502	511	550	547	603	660	713	637	560	489	7472
1978-79	523	554	581	565	500	509	551	559	603	688	643	560	499	7335

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			298	193			20		109		620

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
7	2035	3	4	5692	7741

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
28	16	12	11	12	15	12	6						112

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

SANFORD LEE

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	44	7	0	51	20.7	47	6	0	53	22.9	104	21.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	44	7	0	51	20.7	47	6	0	53	22.9	104	21.8
PRIVATE SENIOR INST												
NORTH CAROLINA	15	1	0	16	6.5	13	7	0	20	8.7	36	7.5
OUT-OF-STATE	2	1	0	3	1.2	0	0	0	0	0.0	3	0.6
TOTAL	17	2	0	19	7.7	13	7	0	20	8.7	39	8.2
COMM COLL, TECH INST												
NORTH CAROLINA	41	7	0	48	19.5	43	6	1	50	21.6	98	20.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	41	7	0	48	19.5	43	6	1	50	21.6	98	20.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	5	0	0	5	2.0	5	0	0	5	2.2	10	2.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	0	0	5	2.0	5	0	0	5	2.2	10	2.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	1	0	3	1.2	10	1	0	11	4.8	14	2.9
OUT-OF-STATE	2	0	0	2	0.8	0	0	0	0	0.0	2	0.4
TOTAL	4	1	0	5	2.0	10	1	0	11	4.8	16	3.4
MILITARY	6	12	0	18	7.3	1	4	0	5	2.2	23	4.8
EMPLOYMENT	68	23	1	92	37.4	50	31	0	81	35.1	173	36.3
NO INFORMATION	5	3	0	8	3.3	1	5	0	6	2.6	14	2.9
GRAND TOTAL * * *	190	55	1	246	100.0	170	60	1	231	100.0	477	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
LEE	692	+ 4.1	477	31.1	33.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
456	509	474	482	498	485	495	488	446	427

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	78	14					92	258	37					295	387
NON-INSTRUCTIONAL	6	10					16	75	35					110	126

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
326	27	15	21	7

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	212	87	9	4	2				314
LOCAL	24	9			1	31	2	1	68
FEDERAL	12				1				13
TOTAL	248	96	9	4	4	31	2	1	395

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	318	C CERTIFICATE	
GRADUATE CERTIFICATE	52	B CERTIFICATE	8	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 420

Pupil/Teacher Ratio

ELEM. 21.6

SEC. 18.9

TOTAL 20.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INTERMEDIATE MATH AND SCIENCE
HIGH SCHOOL MATH AND SCIENCE

SPECIAL EDUCATION
ART

ENGLISH

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

SANFORD/LEE

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SANFORD/LEE	7094									
ADMINISTRATION		86,269.59	37,903.15	99,542.64	223,715.38	12.16	5.24	14.03	31.53	3.7
INSTRUCTIONAL SERV.	3,248,539.26		225,964.53	572,028.57	4,046,532.36	457.93	31.65	80.64	570.42	67.0
OPERATION OF PLANT	161,844.53			94,848.18	256,692.71	22.81		13.37	36.18	4.2
MAINT. OF PLANT			329.40	163,517.57	163,846.97		0.05	23.05	23.10	2.7
FIXED CHARGES		536,019.38	31,351.53	126,600.12	693,971.03	75.56	4.42	17.85	97.83	11.5
AUXILIARY SERV.	300,033.57		326,863.71	30,946.96	657,844.24	42.29	46.08	4.36	92.73	10.9
FEDERAL IMPACT			21,392.00	21,392.00-			3.02	3.02-		
TOTAL	4,332,706.33		643,804.32	1,066,092.04	6,042,602.69	610.75	90.76	150.28	851.79	100.0
PERCENT OF TOTAL		71.7	10.7	17.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 310,907.89
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,458,838
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 16,430.70

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	58
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,747
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	880
COST PER PUPIL OF TRANSPORTATION	\$ 42.46
TOTAL COST OF TRANSPORTATION	\$ 154,001.58

LENOIR COUNTY

Ramon L. Davis, Supt.
201 E. King Street
Kinston, N. C. 28501
(919) 523-4571

6 Elementary Schools
2 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	84	482	486	565	543	583	626	636	674	69	637	632	530	417		6964
ADM	77	475	475	555	520	567	618	627	657	78	621	586	492	401		6749
ADA	71	450	454	526	498	540	584	586	604	72	574	544	455	372		6330
MLD	77	478	473	557	515	569	620	626	650	74	604	559	478	397		6677
N-P		56	31	40	12	8	2	19	25	8	17	47	61	13		339

1974-75

ENROLL	180	487	463	496	531	525	590	655	647	41	653	645	543	405		6871
ADM	176	485	462	480	530	524	588	654	644	39	644	632	534	400		6792
ADA	168	467	449	467	515	509	565	623	613	37	610	596	506	379		6508

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	307	489	443	456	448	522	493	565	632	615	615	508	423	6516
1976-77	394	489	480	432	440	437	507	506	563	622	585	529	427	6411
1977-78	428	465	480	469	417	429	425	520	504	554	592	503	444	6230
1978-79	488	470	457	469	452	407	417	436	518	496	527	509	422	6068

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	9		292				27		177		505

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	2639			4221	6860

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

LENOIR

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
70	42	74	57	55	71	64	90	93	92	77	69	91	945

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

LENOIR

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	15	11	0	26	13.0	20	9	0	29	13.6	55	13.3
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.5	1	0.2
TOTAL	15	11	0	26	13.0	21	9	0	30	14.1	56	13.6
PRIVATE SENIOR INST												
NORTH CAROLINA	4	1	0	5	2.5	0	3	0	3	1.4	8	1.9
OUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	0.9	2	0.5
TOTAL	4	1	0	5	2.5	2	3	0	5	2.3	10	2.4
COMM COLL, TECH INST												
NORTH CAROLINA	22	8	0	30	15.0	39	17	0	56	26.3	86	20.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	22	8	0	30	15.0	39	17	0	56	26.3	86	20.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	1	0	3	1.5	2	4	0	6	2.8	9	2.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	1	0	3	1.5	2	4	0	6	2.8	9	2.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	9	4	0	13	6.1	13	3.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	9	4	0	13	6.1	13	3.1
MILITARY	4	21	0	25	12.5	1	2	0	3	1.4	28	6.8
EMPLOYMENT	59	50	0	109	54.5	52	43	0	95	44.6	204	49.4
NO INFORMATION	2	0	0	2	1.0	2	3	0	5	2.3	7	1.7
GRAND TOTAL * * *	108	92	0	200	100.0	128	85	0	213	100.0	413	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*LENOIR (INCLUDES KINSTON CITY)	1,293	- 11.4	798	38.3	30.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
426	418	430	448	437	457	417	378	387	330

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	48	34					82	212	91					303	385
NON-INSTRUCTIONAL	5	6					11	94	82					176	187

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
343	18	14	15	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	180	84	9	2	2				277
LOCAL	17	11			2	48	4	5	87
FEDERAL	29				1				30
TOTAL	226	95	9	2	5	48	4	5	394

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	306	C CERTIFICATE	
GRADUATE CERTIFICATE	72	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 20.5

SEC. 15.7

TOTAL 18.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

DRIVER'S EDUCATION
MATHEMATICS

SCIENCE
ART

READING

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

LEN01R

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
LENOIR COUNTY	6330									
ADMINISTRATION		61,648.22	32,692.52	39,796.73	134,137.47	9.74	5.16	6.29	21.19	2.0
INSTRUCTIONAL SERV.	3,273,671.18		653,997.08	461,318.17	4,388,986.43	517.17	103.32	72.88	693.37	65.8
OPERATION OF PLANT	136,934.37		4,842.69	122,429.67	264,206.73	21.63	0.77	19.34	41.74	4.0
MAINT. OF PLANT			11,916.65	189,437.03	201,353.68		1.68	29.93	31.61	3.0
FIXED CHARGES	521,019.95		86,781.92	215,456.75	823,258.62	82.31	13.71	34.04	130.06	12.4
AUXILIARY SERV.	476,458.68		353,562.93	21,266.93	851,288.54	75.27	55.66	3.36	134.49	12.8
FEDERAL IMPACT			13,216.25	13,216.25			2.09	2.09		
TOTAL	4,469,732.40	1,157,010.04	1,036,489.03	1,036,489.03	6,563,231.47	706.12	182.75	163.75	1052.66	100.0
PERCENT OF TOTAL		67.0	17.4	15.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 349,071.92
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,263,111
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 12,221.54

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	129
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	4,563
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,487
COST PER PUPIL OF TRANSPORTATION	\$ 53.46
TOTAL COST OF TRANSPORTATION	\$ 323,460.61

KINSTON CITY

Dr. Duane O. Moore, Supt.
307 W. Atlantic Avenue
Kinston, N. C. 28501
(919) 527-6161

7 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	205	428	402	474	453	465	475	514	470	82	533	493	428	417		5839
ADM	195	406	391	461	439	446	463	495	446	80	493	449	389	402		5555
ADA	183	382	375	442	419	427	441	465	415	79	454	413	360	375		5230
MLD	196	409	392	456	440	444	464	481	434	79	477	436	371	397		5476
N-P		34	19	15	4	2	2	1	4		110	136	81	19		427

1974-75

ENROLL	227	373	401	393	411	411	478	481	496	56	475	504	374	378		5458
ADM	210	372	395	388	405	408	476	480	493	56	474	498	369	378		5402
ADA	204	363	381	381	394	398	462	459	464	55	439	468	355	357		5180

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	267	416	362	378	369	428	421	429	422	478	391	382	389	5132
1976-77	342	416	393	356	362	357	424	408	403	434	408	355	364	5022
1977-78	371	395	393	387	341	351	354	411	384	414	370	370	338	4879
1978-79	415	400	373	387	371	330	348	343	386	395	353	336	353	4790

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			144	84	10		16		57		311

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
3	3143	1		2329	5476

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
56	45	45	45	46	47	48	51	18	15	16	5	9	446

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

KINSTON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	39	22	0	61	32.3	37	25	0	62	31.6	123	31.9
OUT-OF-STATE	6	2	0	8	4.2	1	1	0	2	1.0	10	2.6
TOTAL	45	24	0	69	36.5	38	26	0	64	32.7	133	34.5
PRIVATE SENIOR INST												
NORTH CAROLINA	4	0	0	4	2.1	6	2	0	8	4.1	12	3.1
OUT-OF-STATE	1	2	0	3	1.6	4	2	0	6	3.1	9	2.3
TOTAL	5	2	0	7	3.7	10	4	0	14	7.1	21	5.5
COMM COLL, TECH INST												
NORTH CAROLINA	28	18	0	46	24.3	22	21	0	43	21.9	89	23.1
OUT-OF-STATE	0	0	0	0	0.0	0	3	0	3	1.5	3	0.8
TOTAL	28	18	0	46	24.3	22	24	0	46	23.5	92	23.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	0.5	7	0	0	7	3.6	8	2.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	0.5	7	0	0	7	3.6	8	2.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	2	4	0	6	3.1	6	1.6
OUT-OF-STATE	0	1	0	1	0.5	0	1	0	1	0.5	2	0.5
TOTAL	0	1	0	1	0.5	2	5	0	7	3.6	8	2.1
MILITARY	1	28	0	29	15.3	0	7	0	7	3.6	36	9.4
EMPLOYMENT	11	11	0	22	11.6	10	11	0	21	10.7	43	11.2
NO INFORMATION	1	13	0	14	7.4	5	25	0	30	15.3	44	11.4
GRAND TOTAL * * *	92	97	0	189	100.0	94	102	0	196	100.0	385	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*KINSTON (SEE LENOIR COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
365	392	377	368	407	380	365	358	368	314

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	31	27					58	141	109					244	302
NON-INSTRUCTIONAL		25					25	36	87					123	148

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
265	24	7	6	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	137	77	7	2	2				225
LOCAL	19	22				20	1	3	65
FEDERAL	8				1				9
TOTAL	164	99	7	2	3	20	1	3	299

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	227	C CERTIFICATE	
GRADUATE CERTIFICATE	61	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 302

Pupil/Teacher Ratio

ELEM. 22.7

SEC. 14.5

TOTAL 19.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

FOREIGN LANGUAGE
SCIENCE

LEARNING DISABILITIES
BAND

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

KINSTON

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	AJA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
KINSTON CITY	5230									
ADMINISTRATION		49,341.42	41,578.32	77,767.98	168,687.72	9.43	7.55	14.87	32.25	3.4
INSTRUCTIONAL SERV.		2,573,246.70	233,559.95	525,271.39	3,332,078.04	492.02	44.66	103.43	637.11	66.8
OPERATION OF PLANT		114,307.88	3,814.93	155,759.67	273,882.48	21.86	0.73	29.78	52.37	5.5
MAINT. OF PLANT			1,028.48	133,858.62	134,887.10		0.20	25.59	25.79	2.7
FIXED CHARGES		409,921.08	26,321.48	164,794.59	601,037.15	78.38	5.63	31.51	114.92	12.1
AUXILIARY SERV.		113,702.54	304,335.52	54,503.96	472,542.02	21.74	58.19	10.42	90.35	9.5
FEDERAL IMPACT			24,032.00	24,032.00-			4.60	4.60-		
TOTAL		3,260,519.62	634,670.68	1,087,924.21	4,983,114.51	623.43	121.36	208.00	952.79	100.0
PERCENT OF TOTAL		65.5	12.7	21.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 257,285.63
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	778,809
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,644.57

Transportation (Data by County) SEE LENOIR COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

LINCOLN COUNTY

Norris S. Childers, Supt.
P. O. Box 400
Lincolnton, N. C. 28092
(704) 735-8284

14 Elementary Schools
3 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	88	509	517	562	614	593	555	608	591		449	371	337	256		6050
ADM	88	486	494	545	594	586	544	600	574		418	336	316	250		5831
ADA	83	453	463	516	556	548	509	565	529		385	314	297	230		5448
MLD	86	478	497	536	588	581	547	605	567		395	317	308	244		5749
N-P		5	6	9		9	2	19	15		79	40	20	13		217

1974-75

ENROLL	281	689	631	654	697	763	761	739	769	28	960	619	544	352		8487
ADM	263	686	626	654	692	763	760	737	771	28	950	605	542	351		8428
ADA	253	659	603	632	665	733	734	705	743	26	898	572	514	331		8068

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	452	728	689	649	683	744	825	796	746	793	664	555	473	8797
1976-77	564	693	715	699	665	708	775	834	811	757	700	576	510	9007
1977-78	588	777	681	725	716	689	737	784	849	823	668	607	530	9174
1978-79	658	723	763	691	743	742	717	745	798	861	726	579	558	9304

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			361	232			179		445		1217

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
5	1076	3	12	7378	8474

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
18	12	6	6	7	4	7	2	8	2	2	1		75

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

LINCOLN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	17	1	0	18	18.2	14	1	0	15	10.5	33	13.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	17	1	0	18	18.2	14	1	0	15	10.9	33	13.9
PRIVATE SENIOR INST												
NORTH CAROLINA	3	0	0	3	3.0	5	0	0	5	3.6	8	3.4
OUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	1.4	2	0.8
TOTAL	3	0	0	3	3.0	7	0	0	7	5.1	10	4.2
COMM. COLL., TECH. INST												
NORTH CAROLINA	19	2	0	21	21.2	21	6	0	27	19.6	43	20.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	19	2	0	21	21.2	21	6	0	27	19.6	48	20.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	1	0	0	1	0.7	1	0.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	1	0	0	1	0.7	1	0.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	3	0	0	3	3.0	9	0	0	9	6.5	12	5.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	0	0	3	3.0	9	0	0	9	6.5	12	5.1
MILITARY	4	1	0	5	5.1	0	0	0	0	0.0	5	2.1
EMPLOYMENT	43	6	0	49	49.5	67	12	0	79	57.2	128	54.0
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	89	10	0	99	100.0	119	19	0	138	100.0	237	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
LINCOLN (INCLUDES LINCOLNTON CITY)	634	+ 13.4	419	33.9	41.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
464	453	464	470	496	483	517	530	509	496

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	109	3	1				113	287	10					297	410
NON-INSTRUCTIONAL	20	6					26	137	13					150	176

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
336	39	7	13	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	248	82	14	3	3				350
LOCAL	11	3				34	1	2	51
FEDERAL	7								7
TOTAL	266	85	14	3	3	34	1	2	408

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	17	A CERTIFICATE	331	C CERTIFICATE	
GRADUATE CERTIFICATE	50	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	9

Personnel Receiving Local Salary Supplement

NO. 413

Pupil/Teacher Ratio

ELEM. 22.6

SEC. 20.8

TOTAL 22.0

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
MATH

SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
LINCOLN COUNTY	5448									
ADMINISTRATION	52,740.99		3,741.85	32,947.63	89,430.47	9.68	0.69	6.05	16.42	2.1
INSTRUCTIONAL SERV.	2,497,873.56		57,155.95	240,490.34	2,795,519.85	458.49	10.49	44.14	513.12	66.7
OPERATION OF PLANT	129,599.14		342.12	69,096.71	198,037.97	23.60	0.06	12.68	36.34	4.7
MAINT. OF PLANT			50.62	43,131.18	43,181.80		0.01	7.92	7.93	1.0
FIXED CHARGES	413,351.18		3,761.02	73,135.24	490,247.44	75.87	0.69	13.42	89.98	11.7
AUXILIARY SERV.	316,558.05		191,625.43	69,606.32	577,789.80	58.11	35.17	12.78	106.06	13.8
TOTAL	3,409,130.92		256,676.99	528,407.42	4,194,215.33	625.75	47.11	56.99	769.85	100.0
PERCENT OF TOTAL		81.3	6.1	12.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$172,373.57
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,352,825
STATE AID PAID FOR SCHOOL FOOD SERVICES	10,919.60

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	84
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	4590
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1012
COST PER PUPIL OF TRANSPORTATION	\$41.41
TOTAL COST OF TRANSPORTATION	\$232,000.53

LINCOLN CITY

(merged with Lincoln County, 1974-75)



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	51	177	164	153	169	173	185	173	167	27	325	286	226	196	15	2487
ADM	49	165	163	156	170	170	181	168	167	29	307	257	210	185	14	2391
ADA	44	153	153	146	160	159	168	158	153	25	278	233	194	169	12	2205
MLD	47	160	165	160	169	172	182	167	167	30	290	235	200	181	14	2339
N-P		7	5		2		3		4	1	22	24	6	1		75

FALL, 1974

1ST MO ENROL
ADM
ADA

SEE LINCOLN COUNTY

Projected Average Daily Membership

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

1975-76
1976-77
1977-78
1978-79

SEE LINCOLN COUNTY

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			SEE LINCOLN COUNTY								

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN BLACK AMERICAN ASIAN AMERICAN SPANISH SURNAMED AMERICAN OTHERS TOTAL

SEE LINCOLN COUNTY

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

SEE LINCOLN COUNTY

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

LINCOLN

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	9	2	0	11	13.6	11	0	0	11	10.9	22	12.1
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.0	1	0.5
TOTAL	9	2	0	11	13.6	12	0	0	12	11.9	23	12.6
PRIVATE SENIOR INST												
NORTH CAROLINA	3	0	0	3	3.7	10	0	0	10	9.9	13	7.1
OUT-OF-STATE	2	0	0	2	2.5	1	0	0	1	1.0	3	1.6
TOTAL	5	0	0	5	6.2	11	0	0	11	10.9	16	8.8
COMM COLL, TECH INST												
NORTH CAROLINA	16	0	0	16	19.8	9	2	0	11	10.9	27	14.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	16	0	0	16	19.8	9	2	0	11	10.9	27	14.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	2.5	2	0	0	2	2.0	4	2.2
OUT-OF-STATE	0	1	0	1	1.2	1	0	0	1	1.0	2	1.1
TOTAL	2	1	0	3	3.7	3	0	0	3	3.0	6	3.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	0	0	2	2.5	10	1	0	11	10.9	13	7.1
OUT-OF-STATE	1	1	0	2	2.5	0	0	0	0	0.0	2	1.1
TOTAL	3	1	0	4	4.9	10	1	0	11	10.9	15	8.2
MILITARY	6	2	0	8	9.9	0	0	0	0	0.0	8	4.4
EMPLOYMENT	29	0	0	29	35.8	42	3	0	45	44.6	74	40.7
NO INFORMATION	5	0	0	5	6.2	4	4	0	8	7.9	13	7.1
GRAND TOTAL ***	75	6	0	81	100.0	91	10	0	101	100.0	182	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
	SEE LINCOLN COUNTY				

Projection of High School Graduates

1975 1976 1977 1978 1979 1980 1981 1982 1983 1984

SEE LINCOLN COUNTY

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

SEE LINCOLN COUNTY

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL		WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL		
INSTRUCTIONAL																	
NON-INSTRUCTIONAL																	

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE									
LOCAL									
FEDERAL									
TOTAL									

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE
GRADUATE CERTIFICATE

A CERTIFICATE
B CERTIFICATE

C CERTIFICATE
NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO.

Pupil/Teacher Ratio

ELEM.

SEC.

TOTAL

Teacher Supply and Demand

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	AID	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
LINCOLN	2205									
ADMINISTRATION		26,892.05	2,583.30	17,168.66	46,644.01	12.20	1.17	7.79	21.16	2.6
INSTRUCTIONAL SERV.		1,110,507.94	60,706.66	152,252.33	1,323,466.93	503.63	27.53	69.05	600.21	73.6
OPERATION OF PLANT		50,445.00		22,542.64	72,987.64	22.88		10.22	33.10	4.1
MAINT. OF PLANT				12,407.87	12,407.87			5.63	5.63	0.7
FIXED CHARGES		177,100.66	7,055.74	29,120.60	213,277.00	80.32	3.20	13.21	96.73	11.9
AUXILIARY SERV.		67,168.13	58,847.84	2,075.97	128,091.94	30.46	26.69	0.94	58.09	7.1
TOTAL		1,432,113.78	129,193.54	235,568.07	1,796,875.39	649.49	58.59	106.84	814.92	100.0
PERCENT OF TOTAL		79.7	7.2	13.1	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$60,628.00
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	473,473
STATE AID PAID FOR SCHOOL FOOD SERVICES	\$6,394.34

Transportation (Data by County)

SEE LINCOLN COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

MACON COUNTY

Kenneth S. Barker, Supt.
Route 1, Highway 64 West
Franklin, N. C. 28734
(704) 524-3314

7 Elementary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	53	272	248	282	298	302	326	296	283	37	315	310	227	215		3464
ADM	40	248	232	273	290	293	304	284	269	41	287	294	210	212		3277
ADA	36	234	219	261	276	277	288	269	252	39	264	275	196	200		3086
MLD	52	250	236	279	295	298	305	282	265	33	275	285	199	212		3266
N-P		13	13	3	10	5	5	7	13	6	26	4	2	1		108

1974-75

ENROLL	101	259	259	240	298	299	300	316	285	32	293	261	277	203		3423
ADM	102	249	257	238	292	295	295	312	281	32	291	257	272	202		3375
ADA	96	244	249	234	284	287	287	304	269	31	279	249	260	193		3266

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	176	238	223	248	282	348	532	313	297	297	259	226	249	3688
1976-77	215	279	236	225	299	298	358	554	293	331	256	236	210	3790
1977-78	264	244	276	238	271	316	306	373	519	327	286	234	220	3874
1978-79	238	244	242	278	287	286	325	319	349	579	282	261	218	3908

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	3	3	69	20		18	23	2	60	2	200

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
8	55	7	4	3321	3395

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 .9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MACON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	21	1	0	22	18.8	25	0	0	25	26.3	47	22.2
OUT-OF-STATE	2	0	0	2	1.7	3	0	0	3	3.2	5	2.4
TOTAL	23	1	0	24	20.5	28	0	0	28	29.5	52	24.5
PRIVATE SENIOR INST												
NORTH CAROLINA	4	0	0	4	3.4	3	0	0	3	3.2	7	3.3
OUT-OF-STATE	5	0	0	5	4.3	3	0	0	3	3.2	8	3.8
TOTAL	9	0	0	9	7.7	6	0	0	6	6.3	15	7.1
COMM COLL, TECH INST												
NORTH CAROLINA	17	0	0	17	14.5	17	1	0	18	18.9	35	16.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	17	0	0	17	14.5	17	1	0	18	18.9	35	16.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	1	0	0	1	1.1	1	0.5
OUT-OF-STATE	3	0	0	3	2.6	0	0	0	0	0.0	3	1.4
TOTAL	3	0	0	3	2.6	1	0	0	1	1.1	4	1.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.9	0	0	0	0	0.0	1	0.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	0.9	0	0	0	0	0.0	1	0.5
MILITARY	14	0	0	14	12.0	1	0	0	1	1.1	15	7.1
EMPLOYMENT	47	0	0	47	40.2	41	0	0	41	43.2	88	41.5
NO INFORMATION	2	0	0	2	1.7	0	0	0	0	0.0	2	0.9
GRAND TOTAL ***	116	1	0	117	100.0	94	1	0	95	100.0	212	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
MACON	281	+ 2.4	212	24.6	26.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
187	234	196	205	200	220	217	377	295	251

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	62	1					63	113	1					114	177
NON-INSTRUCTIONAL	10	2					12	67	1					68	80

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
145	17	9	5	5

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	88	43	7	3	1				142
LOCAL	10					18	1	2	31
FEDERAL	12								12
TOTAL	110	43	7	3	1	18	1	2	185

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	132	C CERTIFICATE	
GRADUATE CERTIFICATE	39	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 2

Pupil/Teacher Ratio

ELEM. 21.7

SEC. 17.0

TOTAL 20.0

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

MACON

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MACON COUNTY	3086									
ADMINISTRATION		39,416.81	5,108.70	48,554.70	93,080.21	12.77	1.66	15.73	30.16	3.3
INSTRUCTIONAL SERV.		1,489,648.00	179,410.69	151,589.60	1,820,648.29	482.71	58.14	49.12	589.97	65.1
OPERATION OF PLANT		80,668.00	75.89	61,689.41	142,433.30	26.14	0.02	19.99	46.15	5.1
MAINT. OF PLANT			463.56	60,131.81	60,595.37		0.15	19.48	19.63	2.2
FIXED CHARGES		241,458.86	18,736.02	78,991.75	339,226.63	78.26	6.07	25.60	109.93	12.1
AUXILIARY SERV.		195,704.04	125,768.43	21,019.91	342,492.38	63.42	40.75	6.81	110.98	12.2
TOTAL		2,046,535.71	329,563.29	421,947.18	2,798,046.18	663.30	106.79	136.73	906.82	100.0
PERCENT OF TOTAL		73.1	11.8	15.1	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 138,626.59
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	749,778
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,573.66

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	51
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,886
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	888
COST PER PUPIL OF TRANSPORTATION	\$ 45.61
TOTAL COST OF TRANSPORTATION	\$ 126,510.97

MADISON COUNTY

Robert L. Edwards, Supt.
 Courthouse
 Marshall, N. C. 28753
 (704) 649-2424

6 Elementary Schools
 1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	122	257	210	233	250	261	264	262	276	43	245	247	224	186	17	3097
ADM	98	246	204	220	245	253	253	257	274	46	229	226	206	175	17	2949
ADA	87	235	192	211	228	237	235	240	260	41	213	207	191	160	14	2751
MLD	113	252	205	222	247	255	251	258	271	46	212	209	193	169	17	2920
N-P		12	6	2	2	9	7	2	4		15	6	4		4	73

1974-75

ENROLL	150	216	238	211	243	256	284	269	250	43	257	213	175	174		2979
ADM	150	215	238	211	244	257	284	269	250	43	256	212	173	174		2976
ADA	144	206	231	205	234	249	271	256	239	41	233	200	163	163		2835

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	174	208	212	225	201	229	246	254	257	264	259	185	177	2891
1976-77	194	193	199	202	233	203	227	249	255	263	244	226	166	2854
1977-78	197	215	185	189	209	235	201	230	250	261	243	213	203	2831
1978-79	198	186	206	176	195	211	233	203	231	256	242	212	191	2740

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			59	57							116

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	15	2		2950	2967

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MADISON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	17	0	0	17	17.5	19	0	0	19	26.4	36	21.3
OUT-OF-STATE	4	0	0	4	4.1	2	0	0	2	2.8	6	3.6
TOTAL	21	0	0	21	21.6	21	0	0	21	29.2	42	24.9
PRIVATE SENIOR INST												
NORTH CAROLINA	4	0	0	4	4.1	7	0	0	7	9.7	11	6.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	0	0	4	4.1	7	0	0	7	9.7	11	6.5
COMM COLL, TECH INST												
NORTH CAROLINA	20	0	0	20	20.6	12	0	0	12	16.7	32	18.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	20	0	0	20	20.6	12	0	0	12	16.7	32	18.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	1.0	0	0	0	0	0.0	1	0.6
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.4	1	0.6
TOTAL	1	0	0	1	1.0	1	0	0	1	1.4	2	1.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	1.0	5	0	0	5	6.9	6	3.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	1.0	5	0	0	5	6.9	6	3.6
MILITARY	7	0	0	7	7.2	0	0	0	0	0.0	7	4.1
EMPLOYMENT	41	0	0	41	42.3	22	0	0	22	30.6	63	37.3
NO INFORMATION	2	0	0	2	2.1	4	0	0	4	5.6	6	3.6
GRAND TOTAL * * *	97	0	0	97	100.0	72	0	0	72	100.0	169	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
MADISON	262	- 9.8	169	35.5	28.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
176	164	156	189	186	189	187	179	168	150

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	55						55	109						109	164
NON-INSTRUCTIONAL	12						12	68						68	80

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
131	11	1	2	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	80	38	5	2	1				126
LOCAL						21		2	23
FEDERAL	13	6			3				22
TOTAL	93	44	5	2	4	21		2	171

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	135	C CERTIFICATE	
GRADUATE CERTIFICATE	20	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	6

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 23.2

SEC. 12.6

TOTAL 18.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
GUIDANCE VOCATIONAL EDUCATION

CHEMISTRY
PHYSICS

LIBRARIAN

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

MADISON

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL	
MADISON COUNTY	2751										
ADMINISTRATION		34,990.25	49,185.69	22,506.31	106,682.25	12.72	17.68	8.18	38.78	3.9	
INSTRUCTIONAL SERV.		1,364,816.72	222,899.74	16,980.42	1,604,696.88	496.12	81.02	6.17	583.31	58.3	
OPERATION OF PLANT		78,357.17	2,986.01	17,568.58	98,911.76	28.48	1.05	6.39	35.96	3.6	
MAINT. OF PLANT			4,386.43	34,476.05	38,862.48		1.59	12.53	14.12	1.4	
FIXED CHARGES		226,203.11	45,090.32	54,870.35	326,163.78	82.23	16.29	19.95	118.57	11.8	
AUXILIARY SERV.		265,929.39	279,135.85	32,587.50	577,652.74	96.67	101.47	11.85	209.99	21.0	
TOTAL		1,970,296.64	603,684.04	178,989.21	2,752,969.89	716.22	219.44	65.07	1000.73	100.0	
PERCENT OF TOTAL		71.6	21.9	6.5	100.0						

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 205,782.44
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	532,356
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,261.48

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	61
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,713
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	594
COST PER PUPIL OF TRANSPORTATION	\$ 85.56
TOTAL COST OF TRANSPORTATION	\$ 197,379.24

MARTIN COUNTY

R. Eugene Rogers, Supt.
Main Street
Williamston, N. C. 27892
(919) 792-7132

9 Elementary Schools
3 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	288	477	465	535	492	507	500	491	614	48	653	570	503	399		6542
ADM	267	460	454	512	478	498	492	475	602	56	609	545	474	393		6315
ADA	243	434	428	491	458	470	465	450	563	51	564	503	442	363		5925
MLD	279	458	454	509	472	493	485	473	594	62	591	528	458	397		6253
N-P	1	27	16	13	5	1	1	7	2		74	54	23	23		247

1974-75

ENROLL	318	464	450	447	491	496	505	512	481	38	665	553	483	423		6326
ADM	301	460	448	448	491	497	504	519	480	38	658	547	478	420		6289
ADA	289	445	437	433	478	485	485	501	459	36	621	518	455	402		6044

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	285	395	414	443	431	499	468	495	489	489	532	426	410	5776
1976-77	327	416	396	398	438	424	496	468	492	507	417	436	391	5606
1977-78	371	413	417	380	394	431	421	496	465	510	433	342	400	5473
1978-79	398	402	414	401	376	388	428	421	493	482	435	355	314	5307

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			317				17		94		428

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	3437		1	2918	6356

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MARTIN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	34	17	1	52	27.2	22	13	0	35	18.4	87	22.8
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.5	1	0.3
TOTAL	34	17	1	52	27.2	22	14	0	36	18.9	88	23.1
PRIVATE SENIOR INST												
NORTH CAROLINA	2	2	0	4	2.1	5	5	0	10	5.3	14	3.7
OUT-OF-STATE	1	0	0	1	0.5	1	1	0	2	1.1	3	0.8
TOTAL	3	2	0	5	2.6	6	6	0	12	6.3	17	4.5
COMM COLL, TECH INST												
NORTH CAROLINA	16	13	0	29	15.2	23	20	0	43	22.6	72	18.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	16	13	0	29	15.2	23	20	0	43	22.6	72	18.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	4	0	5	2.6	2	0	0	2	1.1	7	1.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	4	0	5	2.6	2	0	0	2	1.1	7	1.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	1	2	0	3	1.6	3	0.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	1	2	0	3	1.6	3	0.8
MILITARY	1	25	0	26	13.6	1	9	0	10	5.3	36	9.4
EMPLOYMENT	34	33	0	67	35.1	40	29	0	69	36.3	136	35.7
NO INFORMATION	5	2	0	7	3.7	5	10	0	15	7.9	22	5.8
GRAND TOTAL * * *	94	96	1	191	100.0	100	90	0	190	100.0	381	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
MARTIN	701	- 15.3	381	45.7	35.9

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
424	401	394	406	323	342	346	327	345	301

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	44	41					85	154	91		1			246	331
NON-INSTRUCTIONAL	10	25					35	73	62					135	170

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
284	30	8	12	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	161	81	8	5	2				257
LOCAL	16	19			2	27	1	2	67
FEDERAL	21				3				24
TOTAL	198	100	8	5	7	27	1	2	348

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	13	A CERTIFICATE	263	C CERTIFICATE	
GRADUATE CERTIFICATE	68	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 21.2

SEC. 16.7

TOTAL 19.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EARLY CHILDHOOD
MATH

SCIENCE
INTERMEDIATE GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

MARTIN

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MARTIN COUNTY	5925									
ADMINISTRATION		58,503.10	36,713.81	91,644.68	186,861.59	9.87	6.20	15.47	31.54	3.4
INSTRUCTIONAL SERV.	2,749,577.77		367,597.21	427,633.89	3,544,808.87	464.06	62.04	72.17	598.27	63.6
OPERATION OF PLANT	129,846.61		6,404.25	70,723.44	206,974.30	21.92	1.08	11.94	34.94	3.7
MAINT. OF PLANT			967.21	142,377.70	143,344.91		0.16	24.03	24.19	2.6
FIXED CHARGES		442,157.62	60,685.17	126,011.86	623,894.65	74.63	10.24	21.27	106.14	11.3
AUXILIARY SERV.		298,149.14	495,004.70	65,053.72	853,207.56	90.32	83.55	10.98	144.85	15.4
TOTAL	3,678,274.24		967,372.35	923,445.29	5,569,091.88	620.80	163.27	155.86	539.93	100.0
PERCENT OF TOTAL		66.0	17.4	16.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 367,428.79
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 1,109,376
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 11,319.71

Transportation (Data by County)

NUMBER OF SCHOOL BUSES 75
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED 2,979
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED 1,081
 COST PER PUPIL OF TRANSPORTATION \$ 46.14
 TOTAL COST OF TRANSPORTATION \$ 187,312.60

McDOWELL COUNTY

James E. Johnson, Supt.
320 South Main Street
Marion, N. C. 28752
(704) 652-4535

10 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	111	559	589	568	568	539	636	622	571	46	622	550	441	432		6854
ADM	96	547	572	556	548	527	626	607	559	48	595	505	392	412		6590
ADA	85	511	538	525	517	492	588	554	512	44	535	458	350	371		6080
MLD	98	546	575	560	549	537	627	609	559	48	579	481	361	404		6533
N-P		37	9	9	6	4	1	8	2	4	9	69	11	11		180

1974-75

ENROLL	179	590	519	585	580	561	539	663	617	29	593	579	488	359		6881
ADM	114	589	510	583	584	557	539	654	610	29	576	571	480	356		6752
ADA	106	565	494	564	565	537	518	623	568	26	531	533	440	330		6400

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	376	593	545	518	566	563	558	536	634	599	492	453	378	6811
1976-77	468	600	566	540	517	575	565	567	534	628	533	422	396	6911
1977-78	515	607	573	561	539	525	577	574	565	529	559	457	369	6950
1978-79	604	594	579	568	560	547	526	586	572	559	471	479	399	7044

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			170	144	11		48		198		571

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	392	1		6479	6872

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MCDOWELL	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	32	2	0	34	18.5	30	2	0	32	14.5	66	16.3
OUT-OF-STATE	2	0	0	2	1.1	1	0	0	1	0.5	3	0.7
TOTAL	34	2	0	36	19.6	31	2	0	33	14.9	69	17.0
PRIVATE SENIOR INST												
NORTH CAROLINA	9	0	0	9	4.9	12	1	0	13	5.9	22	5.4
OUT-OF-STATE	1	0	0	1	0.5	2	0	0	2	0.9	3	0.7
TOTAL	10	0	0	10	5.4	14	1	0	15	6.8	25	6.2
COMM COLL, TECH INST												
NORTH CAROLINA	36	4	0	40	21.7	36	5	0	41	18.6	81	20.0
OUT-OF-STATE	2	0	0	2	1.1	0	0	0	0	0.0	2	0.5
TOTAL	38	4	0	42	22.8	36	5	0	41	18.6	83	20.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	1	0	0	1	0.5	3	0	0	3	1.4	4	1.0
TOTAL	1	0	0	1	0.5	3	0	0	3	1.4	4	1.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	10	0	0	10	4.5	10	2.5
OUT-OF-STATE	2	0	0	2	1.1	0	0	0	0	0.0	2	0.5
TOTAL	2	0	0	2	1.1	10	0	0	10	4.5	12	3.0
MILITARY	12	0	0	12	6.5	3	1	0	4	1.8	16	4.0
EMPLOYMENT	58	1	0	59	32.1	85	11	0	96	43.4	155	38.3
NO INFORMATION	22	0	0	22	12.0	19	0	0	19	8.6	41	10.1
GRAND TOTAL ***	177	7	0	184	100.0	201	20	0	221	100.0	405	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
MCDOWELL	597	- 2.1	405	32.2	30.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
328	355	374	342	369	395	334	351	355	362

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	92	3					95	211	7					218	313
NON-INSTRUCTIONAL	19	1					20	91	3					94	114

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
278	24	6	11	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	206	49	12	1	2				270
LOCAL	10	6				30	1	3	50
FEDERAL	1								1
TOTAL	217	55	12	1	2	30	1	3	321

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	265	C CERTIFICATE	
GRADUATE CERTIFICATE	38	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 30

Pupil/Teacher Ratio

ELEM. 22.4

SEC. 23.8

TOTAL 22.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
MIDDLE GRADES TEACHERS

EARLY CHILDHOOD TEACHERS
READING TEACHERS

LIBRARIANS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

McDOWELL

Current Expense Disbursements by Source of Funds

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL	
McDOWELL COUNTY	6080										
ADMINISTRATION		56,714.12	30,820.81	34,819.88	122,354.81	9.33	5.67	5.73	20.13		2.4
INSTRUCTIONAL SERV.		2,912,393.22	213,209.87	297,581.02	3,423,184.11	479.01	35.07	48.94	563.02		67.5
OPERATION OF PLANT		148,039.77	1,424.57	125,958.37	275,422.71	24.35	0.23	20.72	45.30		5.4
MAINT. OF PLANT			1,265.84	108,089.10	109,354.94		0.21	17.78	17.99		2.2
FIXED CHARGES		465,573.35	15,182.26	111,804.31	592,559.92	76.57	2.50	19.39	97.46		11.7
AUXILIARY SERV.		373,117.29	160,265.33	15,808.80	549,191.42	61.37	26.36	2.60	90.33		10.8
FOREST RESERVE FUND			9,000.00	9,000.00-			1.48	1.48-			
TOTAL		3,955,837.75	431,168.68	685,061.48	5,072,067.91	650.63	70.52	112.68	834.23		100.0
PERCENT OF TOTAL		78.0	8.5	13.5	100.0						

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 188,755.34
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 1,350,287
STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 12,082.80

Transportation (Data by County)

NUMBER OF SCHOOL BUSES 75
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED 2,037
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED 1,929
COST PER PUPIL OF TRANSPORTATION \$ 61.14
TOTAL COST OF TRANSPORTATION \$ 242,488.76

CHARLOTTE-MECKLENBURG COUNTY

Dr. Rolland W. Jones, Supt.
701 E. Second Street
Charlotte, N. C. 28230
(704) 372-8620

73 Elementary Schools
10 Secondary Schools
21 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	1591	6170	6122	6466	7038	6853	6889	7152	6877	592	6733	6733	5764	5270	426	80676
ADM	1432	5900	5829	6259	6800	6633	6676	6916	6617	591	6436	6145	5330	4996	370	76930
ADA	1291	5502	5457	5878	6387	6205	6226	6292	5900	494	5709	5353	4725	4484	294	70197
MLD	1436	5865	5771	6193	6745	6580	6617	6840	6521	597	6297	5805	5081	4831	343	75522
N-P	5	348	92	64	48	28	11	268	288	7	249	820	437	226	24	2915

1974-75

ENROLL	2241	6098	5696	5811	6190	6628	6568	6817	6905	419	6580	6769	5518	5003	277	77520
ADM	2184	6009	5656	5762	6151	6587	6530	6767	6863	411	6520	6690	5473	4970	269	76842
ADA	2075	5811	5470	5573	5928	6346	6271	6414	6415	373	6017	6055	5038	4590	230	72606

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	4086	7217	6670	5527	5542	5828	6356	6476	6497	6490	6097	5260	4717	76763
1976-77	5187	7539	6904	6531	5367	5315	5680	6367	6292	6275	6191	5223	4713	77584
1977-78	5944	7229	7212	6761	6342	5147	5180	5689	6186	6077	5986	5304	4679	77736
1978-79	5902	6275	6915	7062	6565	6082	5017	5189	5528	5974	5797	5128	4752	76186

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	39	17	1781	10,273	90	60	568	3	1342	34	14,207

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
195	26,153	114	599	50,239	77,300

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
773	779	662	609	600	726	697	708	660	488	446	377	257	7782

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MECKLENBURG

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST.												
NORTH CAROLINA	574	81	1	656	28.5	510	95	0	605	24.9	1261	26.7
OUT-OF-STATE	47	11	0	58	2.5	37	7	0	44	1.8	162	2.2
TOTAL	621	92	1	714	31.1	547	102	0	649	26.7	1363	28.8
PRIVATE SENIOR INST.												
NORTH CAROLINA	89	27	0	116	5.0	120	32	1	153	6.3	269	5.7
OUT-OF-STATE	38	3	0	41	1.8	50	6	0	56	2.3	97	2.1
TOTAL	127	30	0	157	6.8	170	38	1	209	8.6	366	7.7
COMM COLL, TECH INST.												
NORTH CAROLINA	275	77	0	352	15.3	282	173	0	455	18.7	807	17.1
OUT-OF-STATE	4	4	0	8	0.3	2	0	0	2	0.1	10	0.2
TOTAL	279	81	0	360	15.7	284	173	0	457	18.8	817	17.3
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	62	8	0	70	3.0	78	9	0	87	3.6	157	3.3
OUT-OF-STATE	2	2	0	4	0.2	6	1	0	7	0.3	11	0.2
TOTAL	64	10	0	74	3.2	84	10	0	94	3.9	168	3.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	32	8	0	40	1.7	61	21	0	82	3.4	122	2.6
OUT-OF-STATE	7	4	0	11	0.5	5	4	0	9	0.4	20	0.4
TOTAL	39	12	0	51	2.2	66	25	0	91	3.7	142	3.0
MILITARY	59	67	0	126	5.5	7	23	0	30	1.2	156	3.3
EMPLOYMENT	325	129	0	454	19.8	334	179	0	513	21.1	967	20.5
NO INFORMATION	224	138	0	362	15.8	250	135	0	385	15.9	747	15.8
GRAND TOTAL * * *	1738	559	1	2298	100.0	1742	685	1	2428	100.0	4726	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
MECKLENBURG	7,035	+ 7.8	4,726	32.8	37.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
4511	4408	4396	4371	4477	4317	4226	4216	3819	3493

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	655	216	4				875	2297	829	2	2	2		3132	4007
NON-INSTRUCTIONAL	31	260					291	724	542	1			1	1268	1559

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
3737	230	107	85	85

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	2213	806	74	31	20				3144
LOCAL	437	143			30	249	35	40	934
FEDERAL	101	9							110
TOTAL	2751	958	74	31	50	249	35	40	4188

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	105	A CERTIFICATE	3030	C CERTIFICATE	
GRADUATE CERTIFICATE	1026	B CERTIFICATE	8	NON-STANDARD CERTIFICATE	19

Personnel Receiving Local Salary Supplement

NO. 4242

Pupil/Teacher Ratio

ELEM. 19.4

SEC. 20.0

TOTAL 19.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATH
SPECIAL EDUCATION

INDUSTRIAL ARTS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

CHARLOTTE/MECKLENBURG

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MECKLENBURG COUN 70197										
ADMINISTRATION		284,808.73	143,482.11	1,546,358.55	1,974,649.39	4.06	2.04	22.03	28.13	2.5
INSTRUCTIONAL SERV.	35,141,117.77		2,271,354.22	14,336,500.67	51,748,972.66	500.61	32.26	204.23	737.20	65.9
OPERATION OF PLANT	1,658,600.00		24,462.06	3,010,955.03	4,694,017.09	23.63	0.35	42.89	66.87	6.0
MAINT. OF PLANT			4,955.91	3,433,913.79	3,438,869.70		0.07	48.92	48.99	4.4
FIXED CHARGES	5,570,588.77		246,028.46	3,749,187.42	9,565,804.65	79.36	3.50	53.41	136.27	12.2
AUXILIARY SERV.	3,322,845.05		2,440,571.10	1,337,507.35	7,100,923.50	47.34	34.77	19.05	101.16	9.0
FEDERAL IMPACT			64,360.00	64,360.00-			0.52	0.92-		
TOTAL	45,977,960.32		5,195,213.86	27,350,062.81	78,523,236.99	655.00	74.01	389.61	1118.62	100.0
PERCENT OF TOTAL		58.6	6.6	34.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 2,388,778.40
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	11,508,418
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 105,968.24

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	504
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	27,712
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	10,517
COST PER PUPIL OF TRANSPORTATION	\$ 38.71
TOTAL COST OF TRANSPORTATION	\$ 1,479,954.96

MITCHELL COUNTY

Phil Geouge, Supt.
Mitchell County Bldg.
Bakersville, N. C. 28705
(704) 688-4432

6 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	102	227	231	226	217	274	246	250	248		272	262	236	200		2991
ADM	96	220	218	220	211	270	240	249	242		257	246	224	188		2881
ADA	82	203	204	206	195	252	224	230	224		236	224	207	176		2663
MLO	97	221	220	224	216	270	241	251	240		254	235	214	183		2866
N-P	1	10	9	5		2	7	9	2		9	24	8	4		90

1974-75

ENROLL	119	238	231	211	226	220	269	250	247		247	255	216	209		2938
ADM	108	236	230	210	226	220	268	248	246		244	255	209	209		2909
ADA	101	228	220	205	218	210	256	239	238		229	237	198	201		2780

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	164	193	205	221	222	228	220	277	242	252	231	212	193	2860
1976-77	183	216	193	206	224	227	233	221	278	244	238	201	191	2855
1977-78	215	216	216	194	209	229	232	234	222	280	231	207	181	2866
1978-79	173	173	216	217	196	213	234	233	235	224	265	201	186	2766

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			110	204			19				333

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	3			2942	2947

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MITCHELL	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	12	0	0	12	12.9	10	0	0	10	11.1	22	12.0
OUT-OF-STATE	2	0	0	2	2.2	5	0	0	5	5.6	7	3.8
TOTAL	14	0	0	14	15.1	15	0	0	15	16.7	29	15.8
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	2.2	2	0	0	2	2.2	4	2.2
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.1	1	0.5
TOTAL	2	0	0	2	2.2	3	0	0	3	3.3	5	2.7
COMM COLL, TECH INST												
NORTH CAROLINA	18	0	0	18	19.4	21	0	0	21	23.3	39	21.3
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.1	1	0.5
TOTAL	18	0	0	18	19.4	22	0	0	22	24.4	40	21.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	1.1	4	0	0	4	4.4	5	2.7
OUT-OF-STATE	1	0	0	1	1.1	0	0	0	0	0.0	1	0.5
TOTAL	2	0	0	2	2.2	4	0	0	4	4.4	6	3.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	2	0	0	2	2.2	2	1.1
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.1	1	0.5
TOTAL	0	0	0	0	0.0	3	0	0	3	3.3	3	1.6
MILITARY	4	0	0	4	4.3	0	0	0	0	0.0	4	2.2
EMPLOYMENT	45	0	0	45	48.4	29	0	0	29	32.2	74	40.4
NO INFORMATION	8	0	0	8	8.6	14	0	0	14	15.6	22	12.0
GRAND TOTAL * * *	93	0	0	93	100.0	90	0	0	90	100.0	183	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
MITCHELL	279	- 6.8	183	34.4	29.6

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
196	190	185	180	188	186	213	172	181	177

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	43						43	88						88	131
NON-INSTRUCTIONAL	11						11	67						67	78

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
129	3	2	0	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	74	34	6	2	1				117
LOCAL						11		1	12
FEDERAL	5				1				6
TOTAL	79	34	6	2	2	11		1	135

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	114	C CERTIFICATE
GRADUATE CERTIFICATE	12	B CERTIFICATE	1	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 25.5

SEC. 20.6

TOTAL 23.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
BAND

PHYSICS
CHEMISTRY

FOREIGN LANGUAGE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

MITCHELL

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL	
MITCHELL COUNTY	2663										
ADMINISTRATION		33,642.56	17,832.01	12,775.82	64,250.39	12.63	6.70	4.80	24.13	2.8	
INSTRUCTIONAL SERV.		1,288,765.37	127,190.95	48,253.17	1,464,209.49	483.75	47.76	18.12	549.83	64.1	
OPERATION OF PLANT		66,177.10	406.17	24,556.79	91,140.06	24.85	0.15	9.22	34.22	4.0	
MAINT. OF PLANT			52.50	32,166.51	32,219.01		0.02	12.08	12.10	1.4	
FIXED CHARGES		205,698.86	25,464.24	21,969.60	257,132.70	78.75	9.56	8.25	96.56	11.3	
AUXILIARY SERV		211,122.08	153,456.40	9,549.00	374,127.48	79.28	57.63	3.59	140.50	16.4	
TOTAL		1,809,405.97	324,402.27	149,270.89	2,283,079.13	679.46	121.62	56.06	857.34	100.0	
PERCENT OF TOTAL		79.3	14.2	6.5	100.0						

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 107,422.49
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	434,968
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 6,896.05

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	42
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,450
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	510
COST PER PUPIL OF TRANSPORTATION	\$ 84.05
TOTAL COST OF TRANSPORTATION	\$ 164,744.86

MONTGOMERY COUNTY

John T. Jones, Supt.
408 S. Main Street
Troy, N. C. 27371
(919) 576-6511

8 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	76	365	384	350	392	381	439	420	392	30	453	357	328	282		4649
ADM	71	360	374	346	383	373	426	407	380	26	424	337	308	272		4487
ADA	65	334	355	331	367	357	407	389	362	23	397	319	293	259		4259
MLD	71	360	375	355	384	378	429	409	374	30	396	324	293	265		4443
N-P		35	23	2	3	1	4		4	8	67	31	15	7		200

1974-75

ENROLL	115	364	349	357	348	381	377	423	413	34	426	338	300	289		4514
ADM	112	362	350	359	347	380	377	424	411	34	415	338	301	288		4498
ADA	107	349	338	348	339	369	370	405	398	32	391	325	292	276		4343

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	271	397	351	315	358	342	388	381	429	413	338	298	251	4532
1976-77	328	444	358	341	310	359	346	392	380	436	361	273	275	4603
1977-78	393	387	400	348	336	311	363	350	391	387	381	291	252	4590
1978-79	358	399	349	388	343	337	314	367	349	398	338	307	268	4515

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			298	121							419

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	1563			3049	4614

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MONTGOMERY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	30	10	0	40	28.6	17	12	0	29	24.4	69	26.6
CUT-OF-STATE	0	0	0	0	0.0	2	1	0	3	2.5	3	1.2
TOTAL	30	10	0	40	28.6	19	13	0	32	26.9	72	27.8
PRIVATE SENIOR INST												
NORTH CAROLINA	5	1	0	6	4.3	8	7	0	15	12.6	21	8.1
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	1	0	6	4.3	8	7	0	15	12.6	21	8.1
COMM COLL, TECH INST												
NORTH CAROLINA	13	2	0	15	10.7	14	8	0	22	18.5	37	14.3
CUT-OF-STATE	1	0	0	1	0.7	0	0	0	0	0.0	1	0.4
TOTAL	14	2	0	16	11.4	14	8	0	22	18.5	38	14.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	5	0	6	4.3	3	0	0	3	2.5	9	3.5
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	5	0	6	4.3	3	0	0	3	2.5	9	3.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	1	0	2	1.4	3	2	0	5	4.2	7	2.7
CUT-OF-STATE	2	0	0	2	1.4	0	0	0	0	0.0	2	0.8
TOTAL	3	1	0	4	2.9	3	2	0	5	4.2	9	3.5
MILITARY	2	5	0	7	5.0	1	0	0	1	0.8	8	3.1
EMPLOYMENT	43	11	0	54	38.6	21	9	0	30	25.2	84	32.4
NO INFORMATION	3	4	0	7	5.0	5	6	0	11	9.2	18	6.9
GRAND TOTAL * * *	101	39	0	140	100.0	74	45	0	119	100.0	259	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
MONTGOMERY	420	- 4.1	259	38.3	35.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
266	233	251	228	240	246	217	229	211	229

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	58	9					67	127	19					146	213
NON-INSTRUCTIONAL		9					1	71	26					97	106

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
181	21	10	8	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	124	49	8	2	1				184
LOCAL	4	2				20	3	2	31
FEDERAL	10				1				11
TOTAL	138	51	8	2	2	20	3	2	226

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	173	C CERTIFICATE	3
GRADUATE CERTIFICATE	34	B CERTIFICATE	5	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 4

Pupil/Teacher Ratio

ELEM. 22.9

SEC. 19.1

TOTAL 21.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
COUNSELORS

LIBRARIANS
KINDERGARTEN

GRADES 1-3

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

MONTGOMERY

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MONTGOMERY COUNT 4259										
ADMINISTRATION	37,246.39		23,521.35	38,667.51	99,435.25	8.75	5.52	9.08	23.35	2.6
INSTRUCTIONAL SERV	1,964,498.30		203,092.71	213,181.05	2,380,772.06	461.26	47.69	50.05	559.00	63.1
OPERATION OF PLANT	88,829.00		147.45	66,442.63	155,419.08	20.86	0.03	15.60	36.49	4.1
MAINT. OF PLANT			132.10	137,685.53	137,817.63		0.03	32.33	32.36	3.6
FIXED CHARGES	319,219.80		29,611.27	83,515.31	432,346.38	74.95	6.55	19.61	101.11	11.4
AUXILIARY SERV.	295,454.68		276,222.57	3,948.43	575,625.68	69.37	64.66	0.93	135.16	15.2
TOTAL	2,705,248.17		532,727.45	543,440.46	3,781,416.08	635.19	125.06	127.60	887.87	100.0
PERCENT OF TOTAL		71.5	14.1	14.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 272,809.61
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	988,294
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,134.51

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	54
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,346
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	887
COST PER PUPIL OF TRANSPORTATION	\$ 53.89
TOTAL COST OF TRANSPORTATION	\$ 174,222.98

MOORE COUNTY

R. E. Lee, Supt.
Hwy 15-501 South
Carthage, N. C. 28327
(919) 947-2976

13 Elementary Schools
3 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	121	715	677	738	839	833	902	919	882	34	880	807	733	602	11	9693
ADM	118	689	668	711	812	813	887	898	855	41	844	755	679	581	10	9361
ADA	110	647	632	675	768	768	837	846	801	38	784	701	629	540	9	8785
MLD	116	690	661	711	814	820	892	897	846	32	818	713	643	559	10	9222
N-P		34	7	11	3	5	15	8	12		44	145	94	20		398

1974-75

ENROLL	253	656	668	675	714	810	836	883	887	27	848	842	704	616	13	9432
ADM	243	653	666	675	709	805	836	876	885	26	845	830	694	616	13	9372
ADA	237	631	647	658	689	787	807	844	840	25	801	792	655	578	12	9003

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	451	662	660	658	702	749	833	834	895	883	777	663	571	9338
1976-77	517	703	624	669	683	713	757	846	828	885	811	665	587	9288
1977-78	596	675	662	633	694	694	720	769	840	819	813	694	588	9197
1978-79	593	598	636	671	657	705	701	731	763	831	752	696	614	8948

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	3	504	50	1	1						514

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
60	3030	4		6393	9487

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
107	92	65	63	43	44	46	40	35	36	29	1	4	605

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MOORE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	35	11	1	47	18.9	19	19	0	38	14.3	85	16.5
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.4	1	0.2
TOTAL	35	11	1	47	18.9	20	19	0	39	14.7	86	16.7
PRIVATE SENIOR INST												
NORTH CAROLINA	13	1	0	14	5.6	11	4	0	15	5.6	29	5.6
OUT-OF-STATE	4	0	0	4	1.6	2	1	0	3	1.1	7	1.4
TOTAL	17	1	0	18	7.2	13	5	0	18	6.8	36	7.0
COMM COLL, TECH INST												
NORTH CAROLINA	55	7	0	62	24.9	80	15	1	96	36.1	158	30.7
OUT-OF-STATE	2	0	0	2	0.8	0	0	0	0	0.0	2	0.4
TOTAL	57	7	0	64	25.7	80	15	1	96	36.1	160	31.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	0	0	3	1.2	6	1	0	7	2.6	10	1.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	0	0	3	1.2	6	1	0	7	2.6	10	1.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	1	1	0	2	0.8	2	0.4
OUT-OF-STATE	0	2	0	2	0.8	1	0	0	1	0.4	3	0.6
TOTAL	0	2	0	2	0.8	2	1	0	3	1.1	5	1.0
MILITARY	9	9	0	18	7.2	0	7	0	7	2.6	25	4.9
EMPLOYMENT	46	16	0	62	24.9	40	19	0	59	22.2	121	23.5
NO INFORMATION	23	12	0	35	14.1	26	11	0	37	13.9	72	14.0
GRAND TOTAL * * *	190	58	1	249	100.0	187	78	1	266	100.0	515	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
MOORE	914	+ 3.4	515	43.7	45.5

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
561	537	554	542	565	560	517	521	464	441

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	105	22					127	251	75					326	453
NON-INSTRUCTIONAL	1	18					19	108	79					187	206

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
413	30	16	18	7

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	260	108	16	3	3				390
LOCAL	8	8				50	2	4	72
FEDERAL	29				3				32
TOTAL	297	116	16	3	6	50	2	4	494

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	19	A CERTIFICATE	382	C CERTIFICATE	
GRADUATE CERTIFICATE	85	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	6

Personnel Receiving Local Salary Supplement

NO. 509

Pupil/Teacher Ratio

ELEM. 21.6

SEC. 18.2

TOTAL 20.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
MATH-SCIENCE, INTERMEDIATE LEVEL

VOCATIONAL
LIBRARIANS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

MOORE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MOORE COUNTY	8785									
ADMINISTRATION		64,304.62	50,385.00	97,946.00	212,635.62	7.32	5.74	11.15	24.21	2.4
INSTRUCTIONAL SERV.	4,218,431.02		626,885.70	580,910.00	5,426,226.72	480.19	71.36	66.13	617.68	62.3
OPERATION OF PLANT	199,557.83		1,010.00	181,291.00	381,858.83	22.72	0.11	20.64	43.47	4.4
MAINT. OF PLANT			423.00	660,270.00	660,693.00		0.05	79.16	79.21	7.6
FIXED CHARGES		667,030.95	77,865.00	191,313.00	936,208.95	75.93	8.66	21.78	106.57	10.8
AUXILIARY SERV.	543,976.43		499,731.00	45,757.00	1,089,464.43	61.92	56.88	5.21	124.01	12.5
FEDERAL IMPACT			40,921.00	40,921.00			4.66	4.66		
TOTAL	5,693,300.85		1,297,220.70	1,716,566.00	8,707,087.55	648.08	147.66	195.41	991.15	100.0
PERCENT OF TOTAL		65.4	14.9	19.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 481,592.10
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,828,837
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 15,951.48

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	120
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	5,167
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,291
COST PER PUPIL OF TRANSPORTATION	\$ 52.76
TOTAL COST OF TRANSPORTATION	\$ 340,716.32

COUNTY

H. Fries, Jr., Supt.
 Courthouse Square
 Nashville, N. C. 27856
 (919) 459-7194

14 Elementary Schools
 4 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	539	934	910	930	928	916	1023	997	903	117	947	877	725	666	46	11458
ADM	496	903	873	907	906	896	995	948	871	121	873	814	663	622	37	10925
ADA	454	843	822	855	854	839	929	861	789	106	777	732	601	557	27	10046
MLD	511	900	869	910	899	890	993	929	853	120	828	786	633	605	32	10758
N-P	4	174	68	35	16	21	8	12	12	5	48	84	61	11	1	560

1974-75

ENROLL	587	918	806	862	904	927	916	989	967	95	922	849	735	598	47	11122
ADM	535	894	757	853	899	904	900	959	934	93	880	812	713	586	44	10803
ADA	509	849	761	807	852	848	832	874	834	81	774	719	644	536	34	9954

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	567	965	792	761	800	842	861	879	948	877	768	642	590	10292
1976-77	733	966	849	759	728	776	825	862	835	922	795	624	573	10247
1977-78	801	961	850	813	726	706	760	826	819	813	835	646	557	10113
1978-79	911	871	845	814	778	705	692	761	785	797	737	678	576	9950

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			343	64	7	32			41		487

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	5849	1		5318	11,170

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
77	104	97	116	140	131	134	122	120	118	100	104	96	1459

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

NASH	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	37	18	0	55	19.9	31	18	0	49	15.3	104	17.4
OUT-OF-STATE	2	0	0	2	0.7	0	0	0	0	0.0	2	0.3
TOTAL	39	18	0	57	20.6	31	18	0	49	15.3	106	17.7
PRIVATE SENIOR INST												
NORTH CAROLINA	6	10	0	16	5.8	21	12	0	33	10.3	49	8.2
OUT-OF-STATE	2	0	0	2	0.7	0	0	0	0	0.0	2	0.3
TOTAL	8	10	0	18	6.5	21	12	0	33	10.3	51	8.5
COMM COLL, TECH INST												
NORTH CAROLINA	30	15	0	45	16.2	18	29	0	47	14.6	92	15.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	30	15	0	45	16.2	18	29	0	47	14.6	92	15.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	3	0	7	2.5	7	8	0	15	4.7	22	3.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	3	0	7	2.5	7	8	0	15	4.7	22	3.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	0	2	0.7	13	3	0	16	5.0	18	3.0
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.3	1	0.2
TOTAL	0	2	0	2	0.7	14	3	0	17	5.3	19	3.2
MILITARY	14	26	0	40	14.4	2	11	0	13	4.0	53	8.9
EMPLOYMENT	43	41	0	84	30.3	68	51	0	119	37.1	203	33.9
NO INFORMATION	14	10	0	24	8.7	16	12	0	28	8.7	52	8.7
GRAND TOTAL * * *	152	125	0	277	100.0	177	144	0	321	100.0	598	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
NASH (INCLUDES ROCKY MOUNT CITY)	1,799	- 7.4	1,011	43.8	39.3

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
560	557	526	503	515	549	494	499	490	453

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	79	51					130	268	128			1		397	527
NON-INSTRUCTIONAL	12	37					49	95	108					203	252

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
468	33	18	20	7

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	301	115	14	4	3				437
LOCAL	7	4			2	53	2	4	72
FEDERAL	33	3			4				40
TOTAL	341	122	14	4	9	53	2	4	549

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	18	A CERTIFICATE	449	C CERTIFICATE	
GRADUATE CERTIFICATE	62	B CERTIFICATE	15	NON-STANDARD CERTIFICATE	5

Personnel Receiving Local Salary Supplement

NO. 2

Pupil/Teacher Ratio

ELEM. 23.4

SEC. 18.0

TOTAL 21.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

VOCATIONAL AGRICULTURE
INDUSTRIAL ARTS

ELECTRONICS
EXCEPTIONAL CHILDREN TEACHERS

MATH

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

NASH

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
NASH COUNTY	10046									
ADMINISTRATION	69,801.53		28,639.02	103,611.51	202,052.06	6.95	2.45	10.31	20.11	2.2
INSTRUCTIONAL SERV.	4,685,279.79		583,146.13	420,278.08	5,688,704.00	466.38	58.05	41.84	566.27	62.8
OPERATION OF PLANT	222,352.00		8,395.62	178,971.72	409,719.34	22.13	0.44	17.82	40.79	4.5
MAINT. OF PLANT			3,337.66	257,385.38	260,723.04		0.23	25.62	25.95	2.9
FIXED CHARGES	755,388.00		81,179.17	185,440.94	1,022,508.11	75.19	8.08	18.51	101.78	11.3
AUXILIARY SERV.	699,658.26		720,267.11	53,140.22	1,473,065.59	69.65	71.70	5.29	146.64	16.3
TOTAL	6,432,479.58		1,424,964.71	1,199,327.85	9,056,772.14	640.30	141.45	119.39	901.54	100.0
PERCENT OF TOTAL	71.1		15.7	13.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 603,095.53
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,029,231
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 16,938.80

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	157
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,365
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,424
COST PER PUPIL OF TRANSPORTATION	\$ 52.78
TOTAL COST OF TRANSPORTATION	\$ 463,877.95

ROCKY MOUNT CITY

Dr. Ben F. Currin, Supt.
800 Fairview Road
Rocky Mount, N. C. 27801
(919) 442-7152

11 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	170	540	522	535	515	550	565	595	640	72	632	591	577	480		6984
ADM	130	517	496	514	502	538	547	588	619	75	602	547	534	452		6661
ADA	119	491	475	492	480	513	521	557	574	71	547	507	492	417		6256
MLD	165	512	492	512	499	541	549	588	612	76	585	517	503	432		6583
N-P		70	16	9	5	2		8	45	13	46	44	59	47		364

1974-75

ENROLL	201	548	459	472	492	494	538	627	599	94	631	584	565	460		6764
ADM	197	545	454	469	491	491	532	624	593	94	623	576	556	455		6700
ADA	189	531	444	457	479	479	515	599	566	90	585	539	527	436		6436

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	351	565	455	413	429	455	449	534	569	576	559	521	471	6347
1976-77	448	565	488	421	386	405	431	470	531	561	528	528	476	6238
1977-78	488	562	488	451	394	365	384	451	467	524	514	498	482	6068
1978-79	533	510	485	451	422	372	346	402	448	460	480	485	455	5849

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			224	87			40		171		522

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	3436	2	2	3313	6735

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
27	61	61	62	63	49	53	27	24	15				442

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ROCKY MOUNT	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	61	18	0	79	38.5	39	19	0	58	27.9	137	33.2
OUT-OF-STATE	4	2	0	6	2.9	1	1	0	2	1.0	8	1.9
TOTAL	65	20	0	85	41.5	40	20	0	60	28.8	145	35.1
PRIVATE SENIOR INST												
NORTH CAROLINA	5	4	0	9	4.4	11	8	0	19	9.1	28	6.8
OUT-OF-STATE	1	0	0	1	0.5	3	2	0	5	2.4	6	1.5
TOTAL	6	4	0	10	4.9	14	10	0	24	11.5	34	8.2
COMM COLL, TECH INST												
NORTH CAROLINA	21	0	0	21	10.2	10	9	0	19	9.1	40	9.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	21	0	0	21	10.2	10	9	0	19	9.1	40	9.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	3	0	7	3.4	8	0	0	8	3.8	15	3.6
OUT-OF-STATE	0	0	0	0	0.0	1	1	0	2	1.0	2	0.5
TOTAL	4	3	0	7	3.4	9	1	0	10	4.8	17	4.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.5	4	5	0	9	4.3	10	2.4
OUT-OF-STATE	1	3	0	4	2.0	1	3	0	4	1.9	8	1.9
TOTAL	2	3	0	5	2.4	5	8	0	13	6.2	18	4.4
MILITARY	1	13	0	14	6.8	0	5	0	5	2.4	19	4.6
EMPLOYMENT	14	12	0	26	12.7	23	9	0	32	15.4	58	14.0
NO INFORMATION	15	22	0	37	18.0	18	27	0	45	21.6	82	19.9
GRAND TOTAL ***	128	77	0	205	100.0	119	89	0	208	100.0	413	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*ROCKY MOUNT (SEE NASH COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
444	415	426	428	409	406	399	371	376	350

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	43	22					65	178	85					263	328
NON-INSTRUCTIONAL		20					20	42	27					69	89

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
289	18	10	21	9

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	179	80	10	2	2				273
LOCAL	31	12				24	1	2	70
FEDERAL	12								12
TOTAL	222	92	10	2	2	24	1	2	355

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	258	C CERTIFICATE
GRADUATE CERTIFICATE	83	B CERTIFICATE	2	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 357

Pupil/Teacher Ratio

ELEM. 20.4

SEC. 19.3

TOTAL 20.0

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SCIENCE
INDUSTRIAL ARTS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

ROCKY MOUNT

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROCKY MOUNT CITY	6256									
ADMINISTRATION		52,386.23	21,901.47	79,257.26	153,544.96	8.37	3.50	12.67	24.54	2.7
INSTRUCTIONAL SERV.	3,001,770.66		188,203.26	618,010.62	3,807,984.54	479.82	30.08	98.79	608.69	65.9
OPERATION OF PLANT	136,745.00		1,371.43	195,589.82	333,706.25	21.86	0.22	31.26	53.34	5.8
MAINT. OF PLANT			124.15	176,876.37	177,000.52		0.02	28.27	28.29	3.1
FIXED CHARGES	476,444.10		26,016.53	188,172.57	690,633.20	76.16	4.16	30.08	110.40	12.0
AUXILIARY SERV.	237,869.35		334,230.16	32,371.37	604,470.88	38.02	53.43	5.17	96.62	10.5
TOTAL	3,905,215.34		571,847.00	1,290,278.01	5,767,340.35	624.23	91.41	206.24	521.88	100.0
PERCENT OF TOTAL		67.7	9.9	22.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 302,375.73
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	976,631
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 11,770.62

Transportation (Data by County) SEE NASH COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

NEW HANOVER COUNTY

Heyward C. Bellamy, Supt.
1805 S. 13th Street
Wilmington, N. C. 28401
(919) 763-5431

24 Elementary Schools
4 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	314	1628	1595	1744	1839	1707	1755	1704	1705	261	1601	2130	1417	1202		20603
ADM	283	1529	1503	1660	1756	1623	1669	1643	1633	250	1504	1802	1297	1110		19262
ADA	257	1429	1413	1568	1658	1522	1561	1506	1478	225	1325	1602	1181	995		17720
MLD	280	1513	1502	1645	1741	1625	1667	1629	1627	253	1454	1644	1250	1066		18896
N-P		77	57	26	7	14	12		10		61	352	108	63		787

1974-75

ENROLL	602	1544	1525	1514	1657	1747	1680	1730	1679	202	1680	1929	1381	1293		20163
ADM	588	1526	1507	1503	1640	1726	1660	1717	1660	199	1661	1860	1346	1266		19859
ADA	565	1471	1457	1451	1585	1660	1599	1633	1568	190	1528	1695	1257	1186		18845

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	1010	1755	1643	1502	1485	1617	1694	1628	1704	1584	1727	1276	1282	19907
1976-77	1296	1942	1731	1637	1490	1458	1589	1729	1628	1643	1738	1335	1175	20391
1977-78	1565	1937	1916	1725	1624	1463	1433	1622	1728	1569	1803	1344	1229	20958
1978-79	1753	1793	1911	1909	1712	1594	1438	1463	1622	1666	1722	1394	1237	21214

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	12	18	239	391	19	1009	29	11	401		2129

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
26	5584	49	24	14,340	20,023

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
135	130	105	94	81	110	109	88	77	97	47	37	45	1155

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

NEW HANOVER

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	152	34	0	186	35.0	133	23	1	157	27.4	343	31.1
OUT-OF-STATE	3	7	1	11	2.1	4	0	0	4	0.7	15	1.4
TOTAL	155	41	1	197	37.1	137	23	1	161	28.1	358	32.5
PRIVATE SENIOR INST												
NORTH CAROLINA	7	3	0	10	1.9	8	4	0	12	2.1	22	2.0
OUT-OF-STATE	3	1	0	4	0.8	7	1	0	8	1.4	12	1.1
TOTAL	10	4	0	14	2.6	15	5	0	20	3.5	34	3.1
COMM COLL, TECH INST												
NORTH CAROLINA	52	15	0	67	12.6	50	57	0	107	18.7	174	15.8
OUT-OF-STATE	1	0	0	1	0.2	0	1	0	1	0.2	2	0.2
TOTAL	53	15	0	68	12.8	50	58	0	108	18.9	176	16.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	10	2	0	12	2.3	23	1	0	24	4.2	36	3.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	10	2	0	12	2.3	23	1	0	24	4.2	36	3.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	15	13	1	29	5.5	28	23	0	51	8.9	80	7.3
OUT-OF-STATE	0	0	0	0	0.0	4	2	0	6	1.0	6	0.5
TOTAL	15	13	1	29	5.5	32	25	0	57	10.0	86	7.8
MILITARY	12	26	0	38	7.2	7	14	0	21	3.7	59	5.3
EMPLOYMENT	106	41	1	148	27.9	115	41	0	156	27.3	304	27.6
NO INFORMATION	23	2	0	25	4.7	18	7	0	25	4.4	50	4.5
GRAND TOTAL * * *	384	144	3	531	100.0	397	174	1	572	100.0	1103	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
NEW HANOVER	1,588	+ 10.9	1,103	30.6	37.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
1181	1249	1156	1239	1235	1288	1246	1317	1229	1096

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	159	48				1	208	530	197	1				728	936
NON-INSTRUCTIONAL	22	32					54	214	161					375	429

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
830	66	25	27	19

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	554	209	26	4	5				798
LOCAL	47	24			6	51	5	9	142
FEDERAL	14	7			1				22
TOTAL	615	240	26	4	12	51	5	9	962

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	29	A CERTIFICATE	788	C CERTIFICATE	
GRADUATE CERTIFICATE	134	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	8

Personnel Receiving Local Salary Supplement

NO. 968

Pupil/Teacher Ratio

ELEM. 22.6

SEC. 21.6

TOTAL 22.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATHEMATICS
EXCEPTIONAL CHILDREN TEACHERS

SCIENCE
OCCUPATIONAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

NEW HAMOVER

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
NEW HAMOVER COUN	17720									
ADMINISTRATION		99,087.53	61,374.59	235,609.28	396,071.40	5.59	3.46	13.30	22.35	2.4
INSTRUCTIONAL SERV.		8,529,404.68	741,281.98	1,854,478.18	11,125,164.84	481.34	41.63	104.65	627.62	66.2
OPERATION OF PLANT		398,268.17	170.76	515,749.90	914,188.83	22.48	0.01	29.11	51.60	5.5
MAINT. OF PLANT				518,626.04	518,626.04			29.27	29.27	3.1
FIXED CHARGES		1,397,153.61	110,798.24	515,767.44	2,023,721.29	78.85	6.25	29.11	114.21	12.1
AUXILIARY SERV.		789,607.65	764,683.14	241,624.30	1,795,915.09	44.56	43.15	13.64	101.35	10.7
FEDERAL IMPACT			226,919.00	226,919.00-			12.61	12.61-		
TOTAL		11,213,521.64	1,905,227.71	3,654,938.14	16,773,687.49	632.82	107.51	206.27	946.60	100.0
PERCENT OF TOTAL		66.8	11.4	21.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 762,331.00
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	3,103,654
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 29,081.24

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	134
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	7,472
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	7,074
COST PER PUPIL OF TRANSPORTATION	\$ 30.88
TOTAL COST OF TRANSPORTATION	\$ 449,155.33

NORTHAMPTON COUNTY

Roy F. Lowry, Supt.
Church Street
Jackson, N. C. 27845
(919) 534-2561

10 Elementary Schools
2 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	237	421	418	425	491	491	495	482	528	151	571	504	395	404		6013
ADM	231	416	411	424	505	491	494	482	513	105	535	473	373	389		5841
ADA	217	398	397	413	490	475	475	463	488	100	508	447	356	371		5598
MLD	228	414	413	422	515	489	495	480	506	98	517	458	365	382		5782
N-P		44	19	6	18	1	4	9	7	33	91	42	30	12		316

1974-75

ENROLL	298	403	391	404	435	524	513	522	477	45	565	454	398	373		5802
ADM	296	401	389	404	433	523	513	509	471	45	558	450	395	366		5753
ADA	287	396	384	356	428	511	501	456	460	44	534	429	385	359		5610

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	261	350	347	363	380	411	495	501	486	506	447	370	353	5270
1976-77	295	348	327	325	359	372	412	504	484	527	406	386	320	5065
1977-78	318	385	325	306	322	351	373	420	487	525	423	350	334	4919
1978-79	311	334	359	304	303	315	352	380	406	528	421	365	303	4681

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			307								307

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
4646			20	1273	5939

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
17	24	19	24	20	28	40	37	28	31	30	29	42	369

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

NORTHAMPTON

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	11	24	0	35	19.3	12	38	0	50	25.5	85	22.5
OUT-OF-STATE	1	2	0	3	1.7	0	0	0	0	0.0	3	0.8
TOTAL	12	26	0	38	21.0	12	38	0	50	25.5	88	23.3
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	0	2	1.1	2	6	0	8	4.1	10	2.7
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.5	1	0.3
TOTAL	0	2	0	2	1.1	2	7	0	9	4.6	11	2.9
COMM COLL, TECH INST												
NORTH CAROLINA	7	17	0	24	13.3	6	32	0	38	19.4	62	16.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	17	0	24	13.3	6	32	0	38	19.4	62	16.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	1.1	7	0	0	7	3.6	9	2.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	1.1	7	0	0	7	3.6	9	2.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	5	0	5	2.8	3	9	0	12	6.1	17	4.5
OUT-OF-STATE	0	1	0	1	0.6	1	1	0	2	1.0	3	0.8
TOTAL	0	6	0	6	3.3	4	10	0	14	7.1	20	5.3
MILITARY	4	41	0	45	24.9	0	6	0	6	3.1	51	13.5
EMPLOYMENT	10	44	0	54	29.8	13	44	0	57	29.1	111	29.4
NO INFORMATION	3	7	0	10	5.5	1	14	0	15	7.7	25	6.6
GRAND TOTAL * * *	38	143	0	181	100.0	45	151	0	196	100.0	377	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
NORTHAMPTON	654	- 17.5	377	42.4	30.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
318	346	317	334	312	342	340	349	296	277

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	44	34					78	89	118					207	285
NON-INSTRUCTIONAL	6	18					24	55	96					151	175

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
262	12	2	3	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	154	63	10	4	2				233
LOCAL	3	2				22		1	28
FEDERAL	25				1				26
TOTAL	182	65	10	4	3	22		1	287

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	14	A CERTIFICATE	225	C CERTIFICATE
GRADUATE CERTIFICATE	38	B CERTIFICATE	7	NON-STANDARD CERTIFICATE 3

Personnel Receiving Local Salary Supplement

NO. 314

Pupil/Teacher Ratio

ELEM. 22.0

SEC. 20.6

TOTAL 21.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INDUSTRIAL ARTS
SPECIAL EDUCATION

MATH
FRENCH

EARLY CHILDHOOD

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

NORTHAMPTON

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
NORTHAMPTON COUN	5598									
ADMINISTRATION		59,300.86	39,257.56	34,847.25	133,405.67	10.59	7.61	6.22	23.82	2.6
INSTRUCTIONAL SERV.		2,710,716.00	433,162.59	110,409.23	3,254,787.82	484.23	77.38	19.81	581.42	62.9
OPERATION OF PLANT		124,592.00	4,526.46	49,105.49	178,223.95	22.26	0.61	8.77	31.84	3.4
MAINT. OF PLANT			961.39	83,644.69	84,606.08		0.17	14.94	15.11	1.6
FIXED CHARGES		433,807.30	84,011.05	73,881.07	591,699.42	77.49	15.61	13.20	105.70	11.4
AUXILIARY SERV.		296,460.29	563,445.38	76,155.91	936,061.58	52.96	100.65	13.60	167.21	18.1
TOTAL		3,624,876.45	1,125,364.43	428,543.64	5,178,784.52	647.53	201.63	76.54	925.10	100.0
PERCENT OF TOTAL		70.0	21.7	8.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 435,464.65
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,013,289
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,764.74

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	93
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,933
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,422
COST PER PUPIL OF TRANSPORTATION	\$ 49.93
TOTAL COST OF TRANSPORTATION	\$ 217,429.30

ONslow COUNTY

Everett L. Waters, Supt.
Georgetown Road
Jacksonville, N. C. 28540
(919) 347-5111

15 Elementary
4 Secondary
3 Combined



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	204	1296	1256	1236	1392	1356	1444	1451	1368	160	1599	1379	1157	1057		16355
ADM	186	1148	1152	1137	1280	1250	1361	1374	1295	155	1463	1250	1071	997		15119
ADA	171	1083	1089	1081	1214	1192	1290	1292	1213	146	1352	1148	984	920		14175
MLD	182	1126	1157	1127	1273	1248	1358	1372	1280	157	1422	1196	1045	977		14920
N-P	1	94	36	20	14	19	8	28	18	24	134	133	54	29		612

1974-75

ENROLL	438	1129	1121	1188	1168	1314	1256	1453	1412	147	1424	1394	1133	1029		15646
ADM	430	1104	1111	1171	1154	1258	1276	1430	1395	148	1401	1372	1115	1011		15416
ADA	416	1069	1079	1137	1120	1258	1236	1378	1337	143	1327	1305	1051	954		14810

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	706	1162	1044	1024	1126	1111	1248	1324	1437	1464	1311	1171	959	15087
1976-77	873	1338	1064	1017	1027	1097	1112	1321	1320	1536	1387	1108	1063	15263
1977-78	1092	1278	1225	1037	1020	1000	1098	1177	1317	1411	1455	1172	1006	15288
1978-79	1240	1166	1170	1194	1040	994	1001	1162	1174	1408	1337	1229	1064	15179

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	1		425	223	2	1	161		163		976

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
36	3236	158	91	12,025	15,546

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
81	89	98	81	92	100	83	81	73	10	16	9	14	827

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ONSLow	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	103	13	1	117	24.8	101	30	1	132	26.8	249	25.8
OUT-OF-STATE	6	1	0	7	1.5	2	1	0	3	0.6	10	1.0
TOTAL	109	14	1	124	26.3	103	31	1	135	27.4	255	26.9
PRIVATE SENIOR INST												
NORTH CAROLINA	11	1	0	12	2.5	16	3	0	19	3.9	31	3.2
OUT-OF-STATE	7	0	0	7	1.5	4	0	0	4	0.8	11	1.1
TOTAL	18	1	0	19	4.0	20	3	0	23	4.7	42	4.4
COMM. COLL. TECH. INST												
NORTH CAROLINA	91	20	2	113	24.0	93	34	2	129	26.2	242	25.1
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.2	1	0.1
TOTAL	91	20	2	113	24.0	94	34	2	130	26.4	243	25.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	0.4	6	1	0	7	1.4	8	0.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	0.4	6	1	0	7	1.4	9	0.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	8	3	0	11	2.3	25	8	0	33	6.7	44	4.6
OUT-OF-STATE	4	0	1	5	1.1	2	0	0	2	0.4	7	0.7
TOTAL	12	3	1	16	3.4	27	8	0	35	7.1	51	5.3
MILITARY	23	21	0	44	9.3	2	2	0	4	0.8	48	5.0
EMPLOYMENT	109	17	0	126	26.8	72	22	0	94	19.1	220	22.8
NO INFORMATION	15	12	0	27	5.7	45	20	0	65	13.2	92	9.5
GRAND TOTAL * * *	379	88	4	471	100.0	369	121	3	493	100.0	964	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
ONSLow	1,371	+ 24.8	964	29.7	43.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
935	916	989	940	994	1036	960	966	852	847

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	175	22	1	1			199	429	86	2		2		519	718
NON-INSTRUCTIONAL	10	21					31	218	97	1				316	347

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
597	54	28	22	18

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	410	184	17	5	4				620
LOCAL	5	2			2	55	2	6	72
FEDERAL	30				1				31
TOTAL	445	186	17	5	7	55	2	6	723

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	22	A CERTIFICATE	586	C CERTIFICATE	2
GRADUATE CERTIFICATE	93	B CERTIFICATE	13	NON-STANDARD CERTIFICATE	7

Personnel Receiving Local Salary Supplement

NO. 744

Pupil/Teacher Ratio

ELEM. 23.9

SEC. 20.7

TOTAL 22.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INTERMEDIATE-LANGUAGE ARTS
ENGLISH

SPECIAL EDUCATION
MATH

SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

ONSLOW

UNIT	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ONSLOW COUNTY	14175									
ADMINISTRATION	93,606.53		32,970.45	130,350.65	256,927.63	6.60	2.33	9.20	18.13	2.2
INSTRUCTIONAL SERV.	6,313,173.42		539,431.52	852,359.99	7,704,964.93	445.37	38.06	60.13	543.56	66.6
OPERATION OF PLANT	320,582.41			232,474.36	553,461.77	22.64		16.40	39.04	4.8
MAINT. OF PLANT			754.28	420,221.65	420,975.93		0.05	27.65	29.70	3.6
FIXED CHARGES	1,011,245.39		67,562.51	345,100.22	1,423,908.12	71.34	4.17	24.35	100.46	12.3
AUXILIARY SERV.	666,570.17		506,837.00	41,340.55	1,214,747.73	47.02	35.76	2.92	85.70	10.5
FEDERAL IMPACT			1,053,061.00	1,053,061.00-			74.29	74.29-		
TOTAL	8,405,577.92		2,200,616.76	968,791.43	11,574,986.11	592.97	155.26	68.36	816.59	100.0
PERCENT OF TOTAL		72.6	19.0	8.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 515,161.78
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,052,592
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 23,131.42

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	150
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	8,737
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	3,099
COST PER PUPIL OF TRANSPORTATION	\$ 34.25
TOTAL COST OF TRANSPORTATION	\$ 405,348.77

ORANGE COUNTY

George F. Williams, Supt.
200 E. King Street
Hillsborough, N. C. 27278
(919) 732-8126

5 Elementary Schools
1 Secondary School
2 Combined Schools

PUPIL INFORMATION

Pupil Accounting



1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	320	388	358	414	413	408	450	448	479	36	467	407	356	291		5235
ADM	301	382	355	409	407	402	444	436	455	38	434	381	331	279		5054
ADA	276	355	338	386	381	377	415	394	409	35	389	346	303	257		4661
MLD	301	384	357	411	408	402	444	432	442	37	419	369	317	272		4995
N-P		21	1	6	9	6	1	17	20	8	47	45	33	10		224

1974-75

ENROLL	366	392	388	365	414	416	404	463	436	13	451	400	331	311		5150
ADM	366	391	383	367	414	412	398	458	428	13	437	389	324	308		5088
ADA	355	378	372	355	399	392	377	435	383	13	400	360	294	286		4799

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	275	427	411	385	353	428	425	428	460	425	436	339	271	5063
1976-77	350	424	444	399	394	361	436	444	424	452	415	348	302	5193
1977-78	377	377	440	431	408	403	368	456	440	417	441	332	310	5200
1978-79	321	331	392	427	441	418	410	385	452	432	407	352	295	5063

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS		7	115	45			32		171		370

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
5	1832			3309	5146

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
72	62	53	53	54	51	54	75	74	58	31	23	12	672

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ORANGE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	15	6	0	21	18.9	24	18	0	42	27.8	63	24.0
OUT-OF-STATE	1	0	0	1	0.9	1	0	0	1	0.7	2	0.8
TOTAL	16	6	0	22	19.8	25	18	0	43	28.5	65	24.8
PRIVATE SENIOR INST												
NORTH CAROLINA	7	1	0	8	7.2	10	1	0	11	7.3	19	7.3
OUT-OF-STATE	1	0	0	1	0.9	1	1	0	2	1.3	3	1.1
TOTAL	8	1	0	9	8.1	11	2	0	13	8.6	22	8.4
COMM COLL, TECH INST												
NORTH CAROLINA	20	4	0	24	21.6	10	7	0	17	11.3	41	15.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	20	4	0	24	21.6	10	7	0	17	11.3	41	15.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	3	0	3	2.7	4	2	0	6	4.0	9	3.4
OUT-OF-STATE	1	0	0	1	0.9	0	1	0	1	0.7	2	0.8
TOTAL	1	3	0	4	3.6	4	3	0	7	4.6	11	4.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	5	0	0	5	4.5	5	1	0	6	4.0	11	4.2
OUT-OF-STATE	0	1	0	1	0.9	1	1	0	2	1.3	3	1.1
TOTAL	5	1	0	6	5.4	6	2	0	8	5.3	14	5.3
MILITARY	0	2	0	2	1.8	0	0	0	0	0.0	2	0.8
EMPLOYMENT	25	17	0	42	37.8	40	17	0	57	37.7	99	37.8
NO INFORMATION	0	2	0	2	1.8	0	6	0	6	4.0	8	3.1
GRAND TOTAL * * *	75	36	0	111	100.0	96	55	0	151	100.0	262	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*ORANGE (INCLUDES CHAPEL HILL CITY)	849	+ 14.0	592	30.3	38.8

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
277	266	286	300	280	310	287	294	303	258

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	36	17					53	137	68		1			206	259
NON-INSTRUCTIONAL	2	11					13	41	41					82	95

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
203	26	11	17	5

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	127	60	5	2	1				195
LOCAL	22	5			1	19	1	2	50
FEDERAL	12	2							14
TOTAL	161	67	5	2	2	19	1	2	259

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	191	C CERTIFICATE
GRADUATE CERTIFICATE	59	B CERTIFICATE	2	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

No. 31

Pupil/Teacher Ratio

ELEM. 22.7

SEC. 17.4

TOTAL 20.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

NONE LISTED

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

ORANGE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ORANGE COUNTY	4661									
ADMINISTRATION		43,585.41	10,541.02	57,020.16	111,146.59	9.35	2.26	12.23	23.84	2.7
INSTRUCTIONAL SERV.		2,122,391.27	78,918.21	351,886.85	2,553,196.33	455.35	16.53	75.50	547.78	61.9
OPERATION OF PLANT		103,732.00		117,254.15	220,986.15	22.26		25.16	47.42	5.4
MAINT. OF PLANT				106,021.57	106,021.57			22.75	22.75	2.6
FIXED CHARGES		356,008.18	2,617.83	86,166.04	444,792.05	76.38	0.56	18.49	95.43	10.8
AUXILIARY SERV.		348,103.71	319,697.44	16,091.55	683,892.70	74.68	68.59	3.45	146.72	16.6
TOTAL		2,973,820.57	411,774.50	734,440.32	4,120,035.39	638.02	88.34	157.58	883.94	100.0
PERCENT OF TOTAL		72.2	10.0	17.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 198,927.42
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 959,080
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 9,689.48

Transportation (Data by County)

NUMBER OF SCHOOL BUSES 94
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED 5,058
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED 1,295
 COST PER PUPIL OF TRANSPORTATION \$ 43.33
 TOTAL COST OF TRANSPORTATION \$ 275,302.54

CHAPEL HILL-CARRBORO CITY

Dr. Robert C. Hanes, Supt.
Merritt Mill Road
Chapel Hill, N. C. 27514
(919) 942-5145

6 Elementary Schools
1 Secondary School
3 Combined Schools

PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	182	420	405	468	453	443	423	485	440	146	442	405	383	380		5475
ADM	175	403	388	450	433	429	411	478	430	74	432	373	362	342		5180
ADA	165	386	369	434	416	413	393	455	402	74	408	351	341	319		4926
MLD	170	401	380	446	427	426	402	475	425	69	422	360	358	321		5082
N-P	2	2	6	2	2			5	13		8	17	17	25		99

1974-75

ENROLL	208	419	423	378	449	436	437	460	484	46	424	428	355	365		5312
ADM	203	418	420	368	445	434	435	457	478	43	423	423	351	358		5256
ADA	198	407	407	357	432	423	426	442	459	43	403	407	335	340		5079

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	305	483	442	391	374	428	422	453	418	438	413	379	305	5251
1976-77	390	479	477	434	383	363	429	444	437	397	443	358	358	5392
1977-78	420	426	474	469	426	372	363	452	428	415	402	384	339	5370
1978-79	363	373	421	466	460	414	372	382	436	406	420	348	363	5224

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOME-BOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			158	348		2	138	12	84		742

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
3	1460	41	17	3801	5322

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
30	48	37	49	42	24	18							265

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CHAPEL HILL

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	51	10	0	61	38.4	58	15	0	73	42.7	134	40.6
CUT-OF-STATE	12	0	0	12	7.5	12	2	0	14	8.2	26	7.9
TOTAL	63	10	0	73	45.9	70	17	0	87	50.9	160	48.5
PRIVATE SENIOR INST												
NORTH CAROLINA	3	1	0	4	2.5	4	4	0	8	4.7	12	3.6
CUT-OF-STATE	11	0	1	12	7.5	10	2	0	12	7.0	24	7.3
TOTAL	14	1	1	16	10.1	14	6	0	20	11.7	36	10.9
COMM COLL, TECH INST												
NORTH CAROLINA	21	8	0	29	18.2	8	9	0	17	9.9	46	13.9
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	21	8	0	29	18.2	8	9	0	17	9.9	46	13.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	3	0	7	4.4	5	0	0	5	2.9	12	3.6
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	3	0	7	4.4	5	0	0	5	2.9	12	3.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	2	0	2	1.3	8	9	0	17	9.9	19	5.8
CUT-OF-STATE	3	0	0	3	1.9	0	0	0	0	0.0	3	0.9
TOTAL	3	2	0	5	3.1	8	9	0	17	9.9	22	6.7
MILITARY	4	0	0	4	2.5	0	0	0	0	0.0	4	1.2
EMPLOYMENT	10	13	0	23	14.5	11	12	0	23	13.5	46	13.9
NO INFORMATION	2	0	0	2	1.3	1	1	0	2	1.2	4	1.2
GRAND TOTAL ***	121	37	1	159	100.0	117	54	0	171	100.0	330	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*CHAPEL HILL (SEE ORANGE COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
361	332	385	366	395	359	370	368	379	327

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E									F E M A L E									GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED	AMERICAN	ASIAN	AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED	AMERICAN	ASIAN	AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	43	19							62	168	62							230	292
NON-INSTRUCTIONAL	1	14							15	52	51							103	118

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
250	29	20	11	18

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	159	53	8	1	2				223
LOCAL	41	15				19	2	2	79
FEDERAL	27								27
TOTAL	227	68	8	1	2	19	2	2	329

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	185	C CERTIFICATE	
GRADUATE CERTIFICATE	127	B CERTIFICATE		NON-STANDARD CERTIFICATE	8

Personnel Receiving Local Salary Supplement

NO. 344

Pupil/Teacher Ratio

ELEM. 16.5

SEC. 18.1

TOTAL 16.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INDUSTRIAL ARTS
MATH

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

CHAPEL HILL/CARRBORO

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CHAPEL HILL CARR 4926										
ADMINISTRATION	33,946.53		44,140.43	182,926.45	261,013.41	6.89	8.56	37.13	52.98	5.2
INSTRUCTIONAL SERV.	2,201,310.05		316,205.16	881,843.04	3,399,358.25	446.88	64.19	179.02	690.09	68.4
OPERATION OF PLANT	108,242.00		733.00	189,573.37	298,548.37	21.97	0.15	38.48	60.60	6.0
MAINT. OF PLANT				108,730.61	108,730.61			22.07	22.07	2.2
FIXED CHARGES	349,578.85		44,004.65	176,642.45	570,225.96	70.97	8.53	33.86	115.76	11.5
AUXILIARY SERV.	105,199.10		167,996.63	61,046.40	334,242.13	21.36	34.10	12.39	67.85	6.7
FEDERAL IMPACT			6,720.00	6,720.00-			1.36	1.36-		
TOTAL	2,758,276.53		579,799.87	1,594,012.33	4,972,088.73	568.07	117.69	323.59	1009.35	100.0
PERCENT OF TOTAL		56.2	11.7	32.1	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 164,030.06
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 797,691
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 10,001.66

Transportation (Data by County) SEE ORANGE COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

PAMLICO COUNTY

George R. Brinson, Supt.
Hwy 55E
Bayboro, N. C. 28515
(919) 745-4171

2 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	75	137	161	184	165	203	212	203	228		212	235	182	155		2352
ADM	72	140	157	180	159	199	210	200	225		211	220	165	148		2286
ADA	66	132	148	170	151	189	199	187	210		194	199	154	139		2138
MLD	70	142	158	177	161	196	210	199	222		205	209	157	145		2251
N-P		19	8	7	1	1		5	9		11	49	11	5		126

1974-75

ENROLL	128	186	137	155	180	165	197	221	202		217	222	175	146		2331
ADM	125	186	136	153	180	164	197	222	200		215	218	175	145		2316
ADA	119	181	130	151	174	159	192	215	192		210	206	166	139		2234

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	139	173	155	133	150	173	161	202	209	202	249	180	142	2268
1976-77	169	186	167	153	129	149	176	160	202	211	220	195	149	2266
1977-78	191	178	179	164	148	128	152	175	160	204	230	172	162	2243
1978-79	142	156	172	176	159	147	130	151	175	162	222	180	142	2114

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			58	71					53		182

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	1021			1301	2324

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

PAMLICO	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	3	0	7	10.1	7	14	0	21	24.4	28	18.1
CUT-OF-STATE	0	3	0	3	4.3	0	0	0	0	0.0	3	1.9
TOTAL	4	6	0	10	14.5	7	14	0	21	24.4	31	20.0
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0.0	0	5	0	5	5.8	5	3.2
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	5	0	5	5.8	5	3.2
COMM COLL, TECH INST												
NORTH CAROLINA	10	2	0	12	17.4	11	2	0	13	15.1	25	16.1
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	10	2	0	12	17.4	11	2	0	13	15.1	25	16.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	0	0	3	4.3	6	2	0	8	9.3	11	7.1
CUT-OF-STATE	1	0	0	1	1.4	1	0	0	1	1.2	2	1.3
TOTAL	4	0	0	4	5.8	7	2	0	9	10.5	13	8.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	2	0	0	2	2.3	2	1.3
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	2	0	0	2	2.3	2	1.3
MILITARY	4	6	0	10	14.5	3	2	0	5	5.8	15	9.7
EMPLOYMENT	20	12	0	32	46.4	13	15	0	28	32.6	60	38.7
NO INFORMATION	0	1	0	1	1.4	1	2	0	3	3.5	4	2.6
GRAND TOTAL ***	42	27	0	69	100.0	44	42	0	86	100.0	155	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
PAMLICO	214	- 7.4	155	27.6	21.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
133	142	146	157	142	147	141	113	127	107

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	23	11					34	50	36		1			87	121
NON-INSTRUCTIONAL		5					5	31	22					53	58

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
103	10	6	3	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	60	29	2	2	1				94
LOCAL	1	1				13	1	2	18
FEDERAL	9	1			1				11
TOTAL	70	31	2	2	2	13	1	2	123

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	101	C CERTIFICATE	
GRADUATE CERTIFICATE	12	B CERTIFICATE	5	NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 125

Pupil/Teacher Ratio ELEM. 22.4 SEC. 17.3 TOTAL 20.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATH, JR. HIGH MATH, HIGH SCHOOL
SCIENCE, JR. HIGH FOREIGN LANGUAGE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

PAML100

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PAMLICO COUNTY	2138									
ADMINISTRATION	33,457.74		12,559.45	21,906.56	67,923.75	15.65	5.67	10.25	31.77	3.3
INSTRUCTIONAL SERV.	1,045,388.60		187,603.40	81,391.93	1,314,383.93	488.96	87.75	38.07	614.78	63.7
OPERATION OF PLANT	46,967.58		335.00	32,542.97	79,845.55	21.97	0.16	15.24	37.37	3.9
MAINT. OF PLANT			377.98	58,171.41	58,549.39		0.18	27.21	27.39	2.8
FIXED CHARGES	165,388.35		24,918.51	39,696.08	230,003.74	77.36	11.66	18.57	107.59	11.1
AUXILIARY SERV.	148,977.84		151,464.60	12,676.19	313,118.63	69.68	70.64	5.93	146.45	15.2
FEDERAL IMPACT			55,599.00	55,599.00-			26.61	26.01-		
TOTAL	1,440,180.11		432,857.94	190,836.94	2,063,874.99	673.62	202.47	89.26	965.35	100.0
PERCENT OF TOTAL		69.8	21.0	9.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 153,333.08
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	474,572
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 6,324.96

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	38
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,547
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	420
COST PER PUPIL OF TRANSPORTATION	\$ 42.27
TOTAL COST OF TRANSPORTATION	\$ 83,140.13

ELIZABETH CITY-PASQUOTANK COUNTY

Harry H. Thomas, Supt.
313 N. Road Street
Elizabeth City, N. C. 27909
(919) 335-2981

7 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	80	442	458	450	509	532	541	514	559	191	537	532	470	383	24	6222
ADM	78	423	448	436	497	523	529	502	539	190	512	495	438	316	20	5946
ADA	70	401	426	415	474	500	499	469	494	174	472	455	402	291	18	5560
MLD	77	418	449	442	496	516	526	500	534	186	498	465	414	257	20	5798
N-P		19	9	6		8	8	10	45		28	24	30	15		202

1974-75

ENROLL	158	393	413	434	453	508	517	530	590	59	548	526	486	340		5955
ADM	158	390	410	434	450	504	513	529	586	59	540	520	481	337		5911
ADA	153	381	404	423	440	493	499	510	557	56	513	492	456	321		5698

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	295	436	409	387	430	435	488	506	514	474	522	439	330	5665
1976-77	356	418	413	395	384	431	425	484	496	495	477	445	343	5562
1977-78	373	401	396	399	392	385	421	421	475	478	498	406	348	5393
1978-79	365	404	380	382	396	393	376	417	413	458	481	424	317	5206

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			145	65							210

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
1	2407	12	1	2907	5328

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
31	54	54	52	40	39	43	25	26	27	19	21	8	439

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

PASQUOTANK	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	21	25	0	46	27.5	14	38	0	52	24.3	98	25.7
OUT-OF-STATE	1	0	0	1	0.6	0	1	0	1	0.5	2	0.5
TOTAL	22	25	0	47	28.1	14	39	0	53	24.8	100	26.2
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	1.2	4	5	0	9	4.2	11	2.9
OUT-OF-STATE	0	0	1	1	0.6	2	0	0	2	0.9	3	0.8
TOTAL	2	0	1	3	1.8	6	5	0	11	5.1	14	3.7
COMM COLL, TECH INST												
NORTH CAROLINA	29	8	0	37	22.2	44	17	0	61	28.5	98	25.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	29	8	0	37	22.2	44	17	0	61	28.5	98	25.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	1	0	2	1.2	4	0	0	4	1.9	6	1.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	1	0	2	1.2	4	0	0	4	1.9	6	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.6	2	0	0	2	0.9	3	0.8
OUT-OF-STATE	0	1	0	1	0.6	1	2	0	3	1.4	4	1.0
TOTAL	1	1	0	2	1.2	3	2	0	5	2.3	7	1.8
MILITARY	3	13	0	16	9.6	0	2	0	2	0.9	18	4.7
EMPLOYMENT	25	14	0	39	23.4	20	21	0	41	19.2	80	21.0
NO INFORMATION	11	10	0	21	12.6	25	12	0	37	17.3	58	15.2
GRAND TOTAL * * *	94	72	1	167	100.0	116	98	0	214	100.0	381	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
PASQUOTANK	556	+ 5.5	381	31.5	35.1

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
344	338	347	345	318	328	319	306	268	261

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	47	24					71	140	93					233	304
NON-INSTRUCTIONAL	2	14					16	65	99					164	180

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
259	15	6	15	8

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	179	62	7	2	2				246
LOCAL	12	11			1	18	3	3	48
FEDERAL	13								13
TOTAL	198	73	7	2	3	18	3	3	307

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	244	C CERTIFICATE	
GRADUATE CERTIFICATE	41	B CERTIFICATE	7	NON-STANDARD CERTIFICATE	6

Personnel Receiving Local Salary Supplement

NO. 305

Pupil/Teacher Ratio

ELEM. 20.5

SEC. 20.9

TOTAL 20.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

BIOLOGY
MATHEMATICS

GUIDANCE COUNSELOR

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

PASQUOTANK

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PASQUOTANK COUNT	5560									
ADMINISTRATION		54,313.23	27,525.91	61,009.28	142,848.42	9.77	4.95	10.97	25.69	2.8
INSTRUCTIONAL SERV.	2,631,634.09		407,630.45	398,567.89	3,437,832.43	473.32	73.21	71.68	618.31	67.4
OPERATION OF PLANT		122,335.00	1,358.40	111,343.34	235,036.74	22.00	0.24	20.03	42.27	4.6
MAINT. OF PLANT			1,099.40	64,600.30	65,699.70		0.20	11.62	11.82	1.3
FIXED CHARGES		418,073.65	37,196.05	163,318.99	618,588.69	75.19	0.65	29.37	111.25	12.1
AUXILIARY SERV.		300,664.76	278,674.92	19,775.12	599,114.80	54.08	50.12	3.56	107.76	11.8
FEDERAL IMPACT			124,379.00	124,379.00-			22.37	22.37-		
TOTAL	3,527,020.73		877,864.13	694,235.92	5,099,120.78	634.36	157.48	124.86	917.10	100.0
PERCENT OF TOTAL		69.2	17.2	13.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 264,908.11
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	906,174
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,695.37

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	46
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,180
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	817
COST PER PUPIL OF TRANSPORTATION	\$ 53.35
TOTAL COST OF TRANSPORTATION	\$ 159,899.19

PENDER COUNTY

M. D. James, Supt.
Penderlea Road
Burgaw, N. C. 28425
(919) 259-2187

7 Elementary Schools
1 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	54	373	338	412	412	417	430	443	388	87	473	365	367	254		4813
ADM	48	363	329	400	400	403	411	434	372	82	437	331	336	246		4592
ADA	44	342	312	381	384	385	394	413	352	77	410	307	312	228		4341
MLD	46	364	327	400	400	401	419	433	370	79	412	314	321	242		4528
N-P		15	3	9	1				19	11	11	72	47	38	14	240

1974-75

ENROLL	125	318	359	341	403	390	423	431	416	93	435	386	284	287		4691
ADM	123	318	350	339	399	389	422	428	403	91	429	380	280	282		4633
ADA	118	308	341	332	390	381	410	413	390	88	408	362	268	267		4476

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	220	277	306	368	333	394	350	417	418	504	356	306	242	4531
1976-77	243	308	282	305	373	323	396	402	412	491	411	306	260	4512
1977-78	286	308	314	281	309	362	325	408	397	484	401	354	260	4489
1978-79	333	361	314	313	285	300	364	335	403	466	395	345	301	4515

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	15		182	72	1		7				277

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	2520		1	2151	4672

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

PENDER

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
15	18	20	15	10	23	24	23	33	31	28	19	34	293

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

PENDER	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	12	7	0	19	15.2	12	14	0	26	23.6	45	19.1
OUT-OF-STATE	1	1	0	2	1.6	2	2	0	4	3.6	6	2.6
TOTAL	13	8	0	21	16.8	14	16	0	30	27.3	51	21.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	1	0	1	0.8	0	1	0	1	0.9	2	0.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	1	0	1	0.8	0	1	0	1	0.9	2	0.9
COMM COLL, TECH INST												
NORTH CAROLINA	16	10	0	26	20.8	9	10	0	19	17.3	45	19.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	16	10	0	26	20.8	9	10	0	19	17.3	45	19.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	2	0	4	3.2	3	0	0	3	2.7	7	3.0
OUT-OF-STATE	1	1	0	2	1.6	1	0	0	1	0.9	3	1.3
TOTAL	3	3	0	6	4.8	4	0	0	4	3.6	10	4.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	1	1	0	2	1.8	2	0.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	1	1	0	2	1.8	2	0.9
MILITARY	3	13	0	16	12.8	0	1	0	1	0.9	17	7.2
EMPLOYMENT	25	22	0	47	37.6	17	24	0	41	37.3	88	37.4
NO INFORMATION	5	3	0	8	6.4	5	7	0	12	10.9	20	8.5
GRAND TOTAL ***	65	60	0	125	100.0	50	60	0	110	100.0	235	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
PENDER	437	- 3.9	235	46.2	44.0

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
278	239	254	269	322	327	330	326	332	272

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	45	20					65	100	59					159	224
NON-INSTRUCTIONAL	3	8					11	48	65					113	124

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
188	26	9	10	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	131	55	7	4	1				198
LOCAL	1	3				19	1	2	26
FEDERAL	12				1				13
TOTAL	144	58	7	4	2	19	1	2	237

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	185	C CERTIFICATE
GRADUATE CERTIFICATE	36	B CERTIFICATE	5	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.9

SEC. 18.1

TOTAL 21.2

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

OCCUPATIONAL EDUCATION
MATH

LIBRARIAN

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

PENDER

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PENDER COUNTY	4341									
ADMINISTRATION		38,606.51	24,748.31	49,879.63	113,234.45	8.89	5.70	11.49	26.08	2.8
INSTRUCTIONAL SERV.	2,040,805.80		298,495.55	155,040.84	2,494,342.19	470.12	68.76	35.72	574.60	62.3
OPERATION OF PLANT		90,605.00	1,376.83	51,499.29	143,481.12	20.87	0.32	11.86	33.05	3.6
MAINT. OF PLANT			2,740.40	138,291.73	141,032.13		0.63	31.86	32.49	3.5
FIXED CHARGES		328,296.37	39,770.26	124,286.51	492,353.14	75.63	9.16	28.63	113.42	12.3
AUXILIARY SERV.		276,202.68	330,764.46	11,653.67	618,620.81	63.63	76.20	2.68	142.51	15.5
FEDERAL IMPACT			43,043.00	43,043.00-			9.52	9.92-		
TOTAL	2,774,516.36		740,938.81	487,608.67	4,003,063.84	639.14	170.69	112.32	922.15	100.0
PERCENT OF TOTAL		69.3	18.5	12.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 338,971.18
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	844,975
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,099.82

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	72
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,794
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,122
COST PER PUPIL OF TRANSPORTATION	\$ 48.26
TOTAL COST OF TRANSPORTATION	\$ 188,975.02

PERQUIMANS COUNTY

C. C. Walters, Supt.
Edenton Road Street
Hertford, N. C. 27944
(919) 426-7440

3 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	80	129	127	144	163	185	165	185	195		228	179	149	156		2085
ADM	75	126	125	143	161	182	163	179	188		218	174	143	150		2027
ADA	70	120	118	138	155	174	156	169	178		204	163	133	139		1917
MLD	78	125	125	145	164	182	163	178	188		208	170	141	151		2018
N-P				1	1			8	9		60	10	21			110

1974-75

ENROLL	98	127	128	124	145	162	187	165	185		252	164	166	141		2044
ADM	95	126	128	123	144	161	181	163	181		248	160	162	138		2010
ADA	91	121	124	119	141	157	176	159	174		236	153	156	133		1940

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	110	109	117	133	127	143	161	189	169	197	155	126	145	1881
1976-77	114	112	113	118	133	127	143	167	189	186	148	119	136	1805
1977-78	117	123	117	114	118	133	127	148	167	208	140	114	129	1755
1978-79	86	90	128	118	114	118	133	132	148	184	156	107	123	1637

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			119	90			19				228

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1121			913	2034

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

PERQUIMANS	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	8	0	12	14.3	2	8	0	10	14.9	22	14.6
OUT-OF-STATE	0	1	0	1	1.2	0	0	0	0	0.0	1	0.7
TOTAL	4	9	0	13	15.5	2	8	0	10	14.9	23	15.2
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	0	1	1.2	1	0	0	1	1.5	2	1.3
OUT-OF-STATE	2	0	0	2	2.4	0	0	0	0	0.0	2	1.3
TOTAL	3	0	0	3	3.6	1	0	0	1	1.5	4	2.6
COMM COLL, TECH INST												
NORTH CAROLINA	14	1	0	15	17.9	23	7	0	30	44.8	45	29.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	14	1	0	15	17.9	23	7	0	30	44.8	45	29.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.5	1	0.7
TOTAL	0	0	0	0	0.0	1	0	0	1	1.5	1	0.7
MILITARY	0	4	0	4	4.8	0	0	0	0	0.0	4	2.6
EMPLOYMENT	19	26	0	45	53.6	9	8	0	17	25.4	62	41.1
NO INFORMATION	0	4	0	4	4.8	1	7	0	8	11.9	12	7.9
GRAND TOTAL * * *	40	44	0	84	100.0	37	30	0	67	100.0	151	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
PERQUIMANS	237	- 9.6	151	36.3	29.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
163	151	148	137	129	121	135	116	103	89

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	12	10					22	42	36					78	100
NON-INSTRUCTIONAL		3					3	19	35					54	57

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
89	8	2	2	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	52	26	3	1	1				83
LOCAL	5	1				7		1	14
FEDERAL	5								5
TOTAL	62	27	3	1	1	7		1	102

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	81	C CERTIFICATE
GRADUATE CERTIFICATE	13	B CERTIFICATE	4	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 106

Pupil/Teacher Ratio

ELEM. 21.3

SEC. 21.3

TOTAL 21.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

FIRST GRADE
H. S. SCIENCE

H. S. ARITHMETIC
H. S. FOREIGN LANGUAGE

GUIDANCE COUNSELORS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

PERQUIMANS

Current Expense Disbursements by Source of Funds

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PERQUIMANS COUNT	1917									
ADMINISTRATION		33,481.14	16,386.41	19,318.91	69,186.46	17.47	8.55	10.08	36.10	3.9
INSTRUCTIONAL SERV.		871,306.89	129,742.51	112,672.06	1,113,721.46	454.52	67.68	58.78	580.98	62.7
OPERATION OF PLANT		45,222.09	453.29	41,738.96	87,414.34	23.59	0.24	21.77	45.60	4.9
MAINT. OF PLANT			4,485.76	48,207.07	52,692.83		2.34	25.15	27.49	3.0
FIXED CHARGES		144,766.64	21,541.34	38,849.48	205,157.46	75.52	11.24	20.27	107.03	11.6
AUXILIARY SERV.		137,969.93	99,197.05	8,839.89	246,006.87	71.97	51.75	4.61	128.33	13.9
FEDERAL IMPACT			16,057.00	16,057.00-			8.38	8.38-		
TOTAL		1,232,746.69	287,863.36	253,569.37	1,774,179.42	643.07	150.18	132.28	925.53	100.0
PERCENT OF TOTAL		69.5	16.2	14.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 96,416.57
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	242,350
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 3,150.00

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	33
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	970
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	337
COST PER PUPIL OF TRANSPORTATION	\$ 67.23
TOTAL COST OF TRANSPORTATION	\$ 87,867.43

PERSON COUNTY

Walter S. Rogers, Supt.
304 S. Morgan Street
Roxboro, N. C. 27573
(919) 599-2191

8 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	283	456	485	537	559	553	575	606	609	106	611	613	556	485		7034
ADM	240	439	475	526	556	544	568	585	590	103	581	572	521	466		6766
ADA	217	408	445	493	524	513	533	530	535	92	521	513	472	419		6215
MLD	265	436	472	519	551	536	566	581	578	104	559	545	503	452		6667
N-P		35	36	36	25	29	4	12	9	7	6	55	52	11	1	318

1974-75

ENROLL	370	445	437	462	514	559	514	600	559	91	585	582	511	468		6697
ADM	345	443	431	457	511	550	503	561	539	87	566	561	490	454		6498
ADA	328	421	412	436	483	520	470	513	483	79	504	521	465	431		6066

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	273	438	396	425	454	520	543	544	575	568	552	497	463	6248
1976-77	358	481	441	381	423	450	513	551	543	559	546	491	452	6189
1977-78	422	469	484	424	379	419	444	520	550	528	537	486	447	6109
1978-79	375	469	472	465	422	376	413	450	519	535	507	478	442	5923

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			223						99		322

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
51	2788	1		3835	6675

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

PERSON

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

PERSON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	36	7	0	43	20.9	41	23	0	64	27.1	107	24.2
OUT-OF-STATE	2	1	0	3	1.5	0	0	0	0	0.0	3	0.7
TOTAL	38	8	0	46	22.3	41	23	0	64	27.1	110	24.9
PRIVATE SENIOR INST												
NORTH CAROLINA	4	1	0	5	2.4	16	4	0	20	8.5	25	5.7
OUT-OF-STATE	0	0	0	0	0.0	1	2	0	3	1.3	3	0.7
TOTAL	4	1	0	5	2.4	17	6	0	23	9.7	28	6.3
COMM COLL, TECH INST												
NORTH CAROLINA	35	4	0	39	18.9	31	15	1	47	19.9	86	19.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	35	4	0	39	18.9	31	15	1	47	19.9	86	19.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	5	2	0	7	3.4	7	2	0	9	3.8	16	3.6
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.4	1	0.2
TOTAL	5	2	0	7	3.4	8	2	0	10	4.2	17	3.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	6	6	0	12	5.8	3	2	0	5	2.1	17	3.8
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.4	1	0.2
TOTAL	6	6	0	12	5.8	4	2	0	6	2.5	18	4.1
MILITARY	4	14	0	18	8.7	0	6	0	6	2.5	24	5.4
EMPLOYMENT	47	26	1	74	35.9	46	21	0	67	28.4	141	31.9
NO INFORMATION	2	3	0	5	2.4	5	8	0	13	5.5	18	4.1
GRAND TOTAL * * *	141	64	1	206	100.0	152	83	1	236	100.0	442	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
PERSON	670	+ 1.1	442	34.0	34.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
463	460	431	427	424	423	394	391	374	327

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	56	16	1				73	163	85		1			249	322
NON-INSTRUCTIONAL		12					12	85	67			1		153	165

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
277	24	5	8	6

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	178	76	8	3	2				267
LOCAL	9	1				25	2	1	38
FEDERAL	15	3							18
TOTAL	202	80	8	3	2	25	2	1	323

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	11	A CERTIFICATE	262	C CERTIFICATE
GRADUATE CERTIFICATE	49	B CERTIFICATE	1	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 319

Pupil/Teacher Ratio

ELEM. 22.5

SEC. 20.4

TOTAL 21.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SCIENCE
SPECIAL EDUCATION (LD)

SPECIAL EDUCATION - MR
HEALTH OCCUPATIONS

MATHEMATICS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

PERSON

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PERSON COUNTY	6215									
ADMINISTRATION	61,967.97		23,371.12	61,159.83	146,498.92	9.97	3.76	9.84	23.57	2.6
INSTRUCTIONAL SERV.	2,954,092.41		230,061.12	463,260.58	3,647,414.11	475.32	37.02	74.54	586.88	64.6
OPERATION OF PLANT	143,517.72			103,760.91	247,278.63	23.09		16.70	39.79	4.4
MAINT. OF PLANT			37.50	189,390.14	189,427.64		0.01	30.47	30.48	3.4
FIXED CHARGES	492,212.11		50,019.00	132,585.75	674,816.86	79.20	8.05	21.33	108.58	12.0
AUXILIARY SERV.	345,454.34		361,999.18	25,004.86	732,458.38	55.58	58.25	4.02	117.85	13.0
TOTAL	3,997,244.55		665,487.92	975,162.07	5,637,894.54	643.16	107.09	156.90	907.15	100.0
PERCENT OF TOTAL		70.9	11.8	17.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 290,505.65
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 1,392,333
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 12,170.74

Transportation (Data by County)

NUMBER OF SCHOOL BUSES 81
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED 3,450
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED 1,340
 COST PER PUPIL OF TRANSPORTATION \$ 47.20
 TOTAL COST OF TRANSPORTATION \$ 226,101.51

PITT COUNTY

Arthur S. Alford, Supt.
Third and Washington Streets
Greenville, N. C. 27834
(919) 752-6106

18 Elementary Schools
4 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	654	992	904	904	891	859	904	1028	987	72	1137	1015	900	847		12094
ADM	620	957	873	890	877	833	893	1006	959	68	1084	968	844	811		11683
ADA	564	901	833	854	837	800	849	948	895	64	998	883	768	727		10921
MLD	627	939	875	890	877	839	890	1002	949	65	1060	922	802	796		11533
N-P	1	134	39	39	14	5	3	18	2	10	79	39	38	20		441

1974-75

ENROLL	693	889	846	881	865	896	862	929	991	94	1068	1004	907	761		11686
ADM	658	881	824	872	857	889	852	932	983	94	1040	979	874	732		11467
ADA	632	852	803	850	836	862	822	889	934	89	966	911	807	679		10932

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	590	1001	817	836	818	835	881	851	911	1073	924	878	777	11192
1976-77	759	991	871	820	781	822	835	900	850	973	968	829	786	11185
1977-78	821	935	862	874	766	784	822	853	899	907	878	869	742	11012
1978-79	819	831	814	865	816	769	784	840	852	960	818	788	777	10733

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	11	369	213		2	82		54		731	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	6059	4		5648	11,705

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
24	31	48	39	30	33	36	37	25	6				309

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

PITT	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	47	16	0	63	16.6	49	38	0	87	21.2	150	19.1
CUT-OF-STATE	2	0	0	2	0.5	5	0	0	6	1.5	8	1.0
TOTAL	49	16	0	65	17.4	50	43	0	93	22.7	158	20.2
PRIVATE SENIOR INST												
NORTH CAROLINA	2	8	0	10	2.7	13	8	0	21	5.1	31	4.0
CUT-OF-STATE	1	0	0	1	0.3	1	1	0	2	0.5	3	0.4
TOTAL	3	8	0	11	2.9	14	9	0	23	5.6	34	4.3
COMM COLL, TECH INST												
NORTH CAROLINA	43	30	0	73	19.5	46	68	0	114	27.8	187	23.9
CUT-OF-STATE	1	0	0	1	0.3	0	0	0	0	0.0	1	0.1
TOTAL	44	30	0	74	19.8	46	68	0	114	27.8	188	24.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	13	0	20	5.3	8	6	0	14	3.4	34	4.3
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.2	1	0.1
TOTAL	7	13	0	20	5.3	9	6	0	15	3.7	35	4.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	3	0	4	1.1	3	10	0	13	3.2	17	2.2
CUT-OF-STATE	3	0	0	3	0.8	0	3	0	3	0.7	6	0.8
TOTAL	4	3	0	7	1.9	3	13	0	16	3.9	23	2.9
MILITARY	6	59	0	65	17.4	2	14	0	16	3.9	61	10.3
EMPLOYMENT	67	59	0	126	33.7	59	65	0	124	30.2	250	31.9
NO INFORMATION	4	2	0	6	1.6	4	5	0	9	2.2	15	1.9
GRAND TOTAL * * *	184	190	0	374	100.0	187	223	0	410	100.0	784	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*PITT (INCLUDES GREENVILLE CITY)	1,858	- 7.9	1,235	33.5	27.8

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
742	760	759	705	750	702	674	712	718	734

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	105	40					145	321	125					446	591
NON-INSTRUCTIONAL	1	39					40	101	174					275	315

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
490	49	16	24	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	288	139	18	4	2				451
LOCAL	30	10			3	51	7	1	102
FEDERAL	35	5			2				42
TOTAL	353	154	18	4	7	51	7	1	595

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	22	A CERTIFICATE	429	C CERTIFICATE	
GRADUATE CERTIFICATE	127	B CERTIFICATE	4	NON-STANDARD CERTIFICATE	13

Personnel Receiving Local Salary Supplement

NO. 96

Pupil/Teacher Ratio

ELEM. 22.5

SEC. 18.2

TOTAL 20.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

PITT

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
PITT COUNTY	10921									
ADMINISTRATION	73,261.91		80,781.11	127,253.93	281,296.95	6.71	7.40	11.65	25.76	2.8
INSTRUCTIONAL SERV.	4,989,758.71		742,412.32	489,101.24	6,221,272.27	456.90	67.58	44.79	569.67	61.3
OPERATION OF PLANT	231,765.78		12,478.12	245,370.05	489,613.95	21.22	1.14	22.47	44.83	4.8
MAINT. OF PLANT			5,622.73	342,274.17	347,896.90		0.51	31.34	31.85	3.4
FIXED CHARGES	808,013.83		140,092.50	169,468.54	1,117,574.87	73.99	12.63	15.52	102.34	11.0
AUXILIARY SERV.	697,688.98		973,512.99	21,069.92	1,692,271.89	63.89	84.14	1.93	154.96	16.7
TOTAL	6,800,489.21		1,954,899.77	1,394,537.85	10,149,926.83	622.71	179.00	127.70	929.41	100.0
PERCENT OF TOTAL	67.0		19.3	13.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 764,615.15
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,121,446
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 17,997.94

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	184
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,270
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	3,406
COST PER PUPIL OF TRANSPORTATION	\$ 45.61
TOTAL COST OF TRANSPORTATION	\$ 441,342.76

GREENVILLE CITY

Glenn L. Cox, Supt.
431 W. Fifth Street
Greenville, N. C. 27834
(919) 752-4192

7 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	256	394	370	419	479	424	481	485	524	30	495	554	453	466		5830
ADM	238	384	354	405	455	417	466	474	505	27	479	514	431	453		5602
ADA	221	369	337	388	436	400	445	439	462	25	436	456	396	419		5229
MLD	235	391	355	412	460	422	465	474	495	27	475	493	422	452		5578
N-P	5	28	15	8		1		2	8		4	64	6	17		158

1974-75

ENROLL	287	443	389	357	402	463	446	492	488	31	517	545	425	428		5713
ADM	277	438	386	352	398	462	445	490	487	30	514	530	416	422		5647
ADA	267	426	376	341	386	447	428	469	456	29	478	476	388	403		5370

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	277	427	372	352	345	392	438	447	507	469	504	407	419	5356
1976-77	350	422	397	367	348	338	385	478	445	503	471	427	392	5323
1977-78	376	398	392	392	363	341	332	420	476	442	505	399	411	5247
1978-79	349	354	370	387	387	356	335	362	418	473	444	428	384	5047

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	1	4	275	454	3		142	3	84	1	967

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	2382	22	4	3299	5709

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
20	59	50	33	37	34	37	25	24					319

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

GREENVILLE

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	72	13	0	85	38.5	60	16	0	76	33.0	161	35.7
OUT-OF-STATE	1	2	0	3	1.4	1	4	0	5	2.2	8	1.8
TOTAL	73	15	0	88	39.8	61	20	0	81	35.2	169	37.5
PRIVATE SENIOR INST												
NORTH CAROLINA	2	2	0	4	1.8	10	2	0	12	5.2	16	3.5
OUT-OF-STATE	7	1	0	8	3.6	5	5	0	10	4.3	18	4.0
TOTAL	9	3	0	12	5.4	15	7	0	22	9.6	34	7.5
COMM COLL, TECH INST												
NORTH CAROLINA	15	11	0	26	11.8	14	28	0	42	18.3	68	15.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	15	11	0	26	11.8	14	28	0	42	18.3	68	15.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	8	1	0	9	4.1	11	0	0	11	4.8	20	4.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	8	1	0	9	4.1	11	0	0	11	4.8	20	4.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	4	0	5	2.3	3	17	0	20	8.7	25	5.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	4	0	5	2.3	3	17	0	20	8.7	25	5.5
MILITARY	6	20	0	26	11.8	0	6	0	6	2.6	32	7.1
EMPLOYMENT	35	20	0	55	24.9	25	23	0	48	20.9	103	22.8
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	147	74	0	221	100.0	129	101	0	230	100.0	451	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*GREENVILLE (SEE PITT COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
432	427	395	399	378	404	360	389	343	296

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	41	18				1	60	168	52			1	1	222	282
NON-INSTRUCTIONAL	1	16					17	32	64					96	113

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
252	21	12	14	6

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	144	65	7	2	1				219
LOCAL	32	16				18	3	2	71
FEDERAL	17	3							20
TOTAL	193	84	7	2	1	18	3	2	310

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	199	C CERTIFICATE	
GRADUATE CERTIFICATE	96	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 320

Pupil/Teacher Ratio

ELEM. 19.7

SEC. 18.8

TOTAL 19.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN
OCCUPATIONAL EXPLORATION

INTERMEDIATE GRADES
MASONRY

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

GREENVILLE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			TOTAL	PERCENT OF TOTAL
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
GREENVILLE CITY	5229									
ADMINISTRATION		41,468.25	24,520.85	51,731.82	117,720.92	7.93	4.49	9.89	22.51	2.4
INSTRUCTIONAL SERV.	2,520,321.91		337,357.29	469,503.55	3,327,182.75	481.99	64.52	89.79	636.30	68.7
OPERATION OF PLANT	112,841.00		2,043.33	126,142.56	241,026.89	21.58	0.39	24.12	46.09	5.0
MAINT. OF PLANT			7,678.07	93,358.37	101,036.44		1.47	17.85	19.32	2.1
FIXED CHARGES	394,221.05		48,942.58	129,829.63	572,993.26	75.39	9.36	24.83	109.58	11.8
AUXILIARY SERV	125,077.24		302,150.15	58,540.87	485,768.26	23.92	57.78	11.20	92.90	10.0
FEDERAL IMPACT			5,833.00	5,833.00-			1.12	1.12-		
TOTAL	3,193,529.45		728,525.27	923,273.80	4,845,728.52	610.81	139.33	176.56	926.70	100.0
PERCENT OF TOTAL		65.9	15.0	19.1	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 249,264.87
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,015,032
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,348.51

Transportation (Data by County) SEE PITT COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

POLK COUNTY

David A. Cromer, Supt.
Court House
Columbus, N. C. 28722
(704) 894-8249

4 Elementary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	44	175	163	153	179	167	147	160	168		175	137	116	102		1886
ADM	40	168	159	149	175	160	139	155	165		164	124	108	101		1807
ADA	37	161	151	142	169	151	132	146	154		149	114	101	92		1699
MLD	42	170	154	149	177	160	138	156	164		153	110	103	100		1776
N-P		12	1	2	1	2	1	7	7		17	11	3	4		68

1974-75

ENROLL	73	138	166	163	157	178	167	144	165		166	123	90	88		1818
ADM	64	138	164	163	157	178	166	143	165		164	123	89	88		1802
ADA	62	135	160	158	152	174	163	139	158		157	118	87	85		1748

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	124	130	131	166	162	151	175	160	140	157	145	119	96	1856
1976-77	136	128	127	133	167	163	150	176	159	143	136	121	110	1849
1977-78	134	150	125	129	134	168	162	151	175	162	124	114	112	1840
1978-79	142	143	146	127	130	135	167	163	150	179	140	104	105	1831

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			115	130							245

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	197			1616	1815

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	2	5	3	6	1	3	5	5					30

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

POLK	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	3	1	0	4	9.1	1	2	0	3	5.6	7	7.1
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.9	1	1.0
TOTAL	3	1	0	4	9.1	2	2	0	4	7.4	8	8.2
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	0	1	2.3	2	0	0	2	3.7	3	3.1
OUT-OF-STATE	1	0	0	1	2.3	3	0	0	3	5.6	4	4.1
TOTAL	2	0	0	2	4.5	5	0	0	5	9.3	7	7.1
COMM COLL, TECH INST												
NORTH CAROLINA	5	0	0	5	11.4	8	2	0	10	18.5	15	15.3
OUT-OF-STATE	0	0	0	0	0.0	10	0	0	10	18.5	10	10.2
TOTAL	5	0	0	5	11.4	18	2	0	20	37.0	25	25.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	2	0	3	6.8	1	0	0	1	1.9	4	4.1
OUT-OF-STATE	1	0	0	1	2.3	0	0	0	0	0.0	1	1.0
TOTAL	2	2	0	4	9.1	1	0	0	1	1.9	5	5.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	0	0	2	4.5	1	0	0	1	1.9	3	3.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	4.5	1	0	0	1	1.9	3	3.1
MILITARY	0	0	0	0	0.0	1	0	0	1	1.9	1	1.0
EMPLOYMENT	25	2	0	27	61.4	19	3	0	22	40.7	49	50.0
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	39	5	0	44	100.0	47	7	0	54	100.0	98	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*POLK (INCLUDES TRYON)	235	- 10.5	147	37.5	30.0

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
93	93	98	99	93	84	97	109	91	99

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	26	1					27	56	5	1				62	89
NON-INSTRUCTIONAL	5						5	30	4					34	39

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
80	6	1	0	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	54	17	4	2	1				78
LOCAL		1				11		1	13
FEDERAL	3	1							4
TOTAL	57	19	4	2	1	11		1	95

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	74	C CERTIFICATE	
GRADUATE CERTIFICATE	12	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 23.7

SEC. 15.6

TOTAL 20.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EARLY CHILDHOOD GRADES
SCIENCE

MATH
ENGLISH

PRIMARY

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

POLK

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
POLK COUNTY	1699									
ADMINISTRATION		35,611.64	7,641.60	23,074.77	66,328.01	20.96	4.50	13.58	39.04	3.9
INSTRUCTIONAL SERV.		932,333.52	134,929.52	31,205.55	1,098,468.59	548.75	79.42	18.37	646.54	64.1
OPERATION OF PLANT		44,585.00		28,194.43	73,379.43	26.24		16.95	43.19	4.3
MAINT. OF PLANT			47.89	20,172.14	20,220.03		0.03	11.87	11.90	1.2
FIXED CHARGES		143,025.88	12,865.16	42,678.51	198,569.55	84.18	7.57	25.12	116.87	11.6
AUXILIARY SERV.		166,568.03	66,186.14	23,267.30	256,022.07	98.04	38.56	13.69	150.69	14.9
TOTAL		1,322,124.67	221,670.31	169,192.70	1,712,987.68	778.17	130.48	99.58	1008.23	100.0
PERCENT OF TOTAL		77.2	12.9	9.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 68,713.05
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	264,589
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 5,804.68

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	34
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,037
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	659
COST PER PUPIL OF TRANSPORTATION	\$ 61.65
TOTAL COST OF TRANSPORTATION	\$ 104,557.77

TRYON CITY

Vernon L. Dusenbury, Supt.
Harmon Field Road
Tryon, N. C. 28782
(704) 859-6636

1 Elementary School
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	32	54	49	52	48	59	62	62	51		71	62	56	56		714
ADM	33	51	47	51	47	59	57	60	49		68	58	54	55		689
ADA	30	48	45	48	46	56	54	51	46		64	54	50	49		647
MLD	35	53	48	51	49	61	56	60	50		67	54	54	54		692
N-P		11	5	3	1	3	2	3	5		7	8	3	4		55

1974-75

ENROLL	38	45	45	43	48	49	58	59	59		48	66	54	51		663
ADM	37	44	45	42	47	49	57	59	59		50	66	54	50		659
ADA	35	43	43	41	44	48	55	55	54		47	62	51	46		624

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	48	44	41	44	48	52	46	65	59	60	47	59	50	663
1976-77	46	43	39	40	46	47	53	50	62	62	55	45	54	642
1977-78	45	50	38	38	42	45	47	58	48	65	57	52	41	626
1978-79	48	48	44	37	40	41	45	51	55	50	59	54	48	620

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			46				23				69

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	176	1		484	661

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

TRYON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST.												
NORTH CAROLINA	5	0	0	5	21.7	4	0	0	4	15.4	9	18.4
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	3.8	1	2.0
TOTAL	5	0	0	5	21.7	5	0	0	5	19.2	10	20.4
PRIVATE SENIOR INST.												
NORTH CAROLINA	2	0	0	2	8.7	3	0	0	3	11.5	5	10.2
OUT-OF-STATE	5	0	0	5	21.7	1	0	0	1	3.8	6	12.2
TOTAL	7	0	0	7	30.4	4	0	0	4	15.4	11	22.4
COMM. COLL., TECH. INST.												
NORTH CAROLINA	1	0	0	1	4.3	0	0	0	0	0.0	1	2.0
OUT-OF-STATE	1	1	0	2	8.7	4	0	1	5	19.2	7	14.3
TOTAL	2	1	0	3	13.0	4	0	1	5	19.2	8	16.3
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	3	0	0	3	13.0	1	0	0	1	3.8	4	8.2
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	3.8	1	2.0
TOTAL	3	0	0	3	13.0	2	0	0	2	7.7	5	10.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
MILITARY	1	0	0	1	4.3	0	1	0	1	3.8	2	4.1
EMPLOYMENT	3	1	0	4	17.4	6	3	0	9	34.6	13	26.5
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	21	2	0	23	100.0	21	4	1	26	100.0	49	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*TRYON (SEE POLK COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
49	49	52	38	44	42	44	34	40	37

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	12	1					13	28	1					29	42
NON-INSTRUCTIONAL	2						2	13	3					16	18

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
29	3	0	1	7

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DIVER EDUCATION	TOTAL
STATE	21	9	1						31
LOCAL	3	2				3			8
FEDERAL		1							1
TOTAL	24	12	1			3			40

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	1	A CERTIFICATE	31	C CERTIFICATE	
GRADUATE CERTIFICATE	7	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	

Personnel Receiving Local Salary Supplement

NO. 9

Pupil/Teacher Ratio

ELEM. 18.5

SEC. 14.6

TOTAL 17.0

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PHYSICAL SCIENCE, SECONDARY
LATIN, SECONDARY

MATHEMATICS
SPECIAL EDUCATION

LANGUAGES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

TRYON

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
TRYON CITY	647									
ADMINISTRATION		25,262.35		13,022.35	38,284.70	39.05		20.13	59.18	6.2
INSTRUCTIONAL SERV.		303,721.89	36,565.22	59,806.30	397,093.41	464.79	56.52	92.44	613.75	63.7
OPERATION OF PLANT		14,285.42		15,854.19	30,139.61	22.08		24.50	46.58	4.8
MAINT. OF PLANT				10,931.00	10,931.00			16.89	16.89	1.8
FIXED CHARGES		48,478.10	3,640.62	19,320.52	71,439.24	74.93	5.63	29.86	110.42	11.5
AUXILIARY SERV.		39,890.04	30,384.18	4,372.25	74,647.27	61.66	46.56	6.76	115.38	12.0
TOTAL		428,638.60	70,590.02	123,306.61	622,535.23	662.51	109.11	190.58	962.20	100.0
PERCENT OF TOTAL		68.9	11.3	19.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 30,384.18
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	107,493
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 4,017.14

Transportation (Data by County) SEE POLK COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

RANDOLPH COUNTY

John R. Lawrence, Supt.
173 Worth Street
Asheboro, N. C. 27203
(919) 629-2131

8 Elementary Schools
4 Secondary Schools
8 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	206	1182	1196	1106	1248	1182	1156	1240	1180	62	1146	1054	818	749		13525
ADM	191	1148	1160	1099	1220	1148	1137	1218	1149	64	1083	947	752	721		13037
ADA	173	1066	1085	1039	1155	1081	1063	1122	1057	60	1000	883	709	671		12164
MLD	188	1144	1154	1110	1222	1147	1129	1218	1127	63	1035	875	720	710		12842
N-P		98	84	26	17	18	19	30	43	27	68	96	25	18		569

1974-75

ENROLL	411	1153	1135	1133	1118	1204	1176	1165	1220	66	1145	1050	805	685		13466
ADM	353	1149	1119	1133	1116	1200	1172	1157	1213	59	1137	1033	799	681		13321
ADA	337	1104	1081	1098	1077	1154	1115	1103	1140	53	1071	982	763	656		12734

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	696	1179	1125	1163	1193	1121	1242	1218	1173	1176	1044	846	712	13888
1976-77	885	1208	1181	1138	1183	1196	1139	1297	1203	1147	1092	878	757	14304
1977-78	991	1133	1210	1194	1157	1186	1215	1190	1281	1176	1065	918	785	14501
1978-79	1054	1074	1135	1224	1214	1160	1205	1269	1175	1253	1092	896	821	14572

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			255	124	5	3	138		244		769

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
19	1145	8	1	12,308	13,481

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
25	28	12	23	12	21	20	14	12	19	12	11	10	219

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

RANDOLPH	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	34	1	0	35	9.9	39	1	0	40	11.1	75	10.5
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	34	1	0	35	9.9	39	1	0	40	11.1	75	10.5
PRIVATE SENIOR INST												
NORTH CAROLINA	10	0	0	10	2.8	12	1	0	13	3.6	23	3.2
CUT-OF-STATE	1	0	0	1	0.3	2	0	0	2	0.6	3	0.4
TOTAL	11	0	0	11	3.1	14	1	0	15	4.2	26	3.6
COMM COLL, TECH INST												
NORTH CAROLINA	48	1	0	49	13.8	48	8	0	56	15.6	105	14.7
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	48	1	0	49	13.8	48	8	0	56	15.6	105	14.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	13	1	0	14	4.0	10	0	0	10	2.8	24	3.4
CUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.3	1	0.1
TOTAL	13	1	0	14	4.0	10	1	0	11	3.1	25	3.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	1	0	3	0.8	17	4	0	21	5.8	24	3.4
CUT-OF-STATE	1	0	0	1	0.3	0	0	0	0	0.0	1	0.1
TOTAL	3	1	0	4	1.1	17	4	0	21	5.8	25	3.5
MILITARY	9	2	0	11	3.1	3	1	0	4	1.1	15	2.1
EMPLOYMENT	209	17	0	226	63.8	198	12	0	210	58.5	436	61.2
NO INFORMATION	4	0	0	4	1.1	2	0	0	2	0.6	6	0.8
GRAND TOTAL * * *	331	23	0	354	100.0	331	28	0	359	100.0	713	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*RANDOLPH (INCLUDES ASHEBORO CITY)	1,468	+ 13.5	1,005	31.5	39.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
657	672	708	738	770	755	785	840	776	830

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	142	7					149	432	27	1	1			461	610
NON-INSTRUCTIONAL	9	10					19	155	13					168	187

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
533	62	23	19	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	394	137	15	4	4				554
LOCAL	11	9			1	45	2	5	73
FEDERAL	14				1				15
TOTAL	419	146	15	4	6	45	2	5	642

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	18	A CERTIFICATE	551	C CERTIFICATE	1
GRADUATE CERTIFICATE	68	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 189

Pupil/Teacher Ratio

ELEM. 23.3

SEC. 19.3

TOTAL 22.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

READING
SPECIAL EDUCATION

MATHEMATICS
SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

RANDOLPH

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
RANDOLPH COUNTY	12164									
ADMINISTRATION		86,211.17	28,538.50	67,546.18	182,295.85	7.05	2.25	5.55	14.99	2.1
INSTRUCTIONAL SERV.		5,415,178.64	305,883.58	466,946.36	6,188,008.58	445.18	25.15	38.39	508.72	69.7
OPERATION OF PLANT		257,371.54	2,422.50	147,656.00	417,450.04	21.98	0.20	12.14	34.32	4.7
MAINT. OF PLANT			2,122.80	232,936.06	235,058.86		0.17	19.15	19.32	2.7
FIXED CHARGES		883,090.78	25,137.75	166,648.00	1,074,876.53	72.60	2.07	13.70	88.37	12.1
AUXILIARY SERV.		646,536.04	81,394.10	40,466.90	768,397.04	53.15	6.64	3.33	63.17	8.7
TOTAL		7,298,388.17	445,499.23	1,122,199.50	8,866,086.90	600.00	36.63	92.26	728.85	100.0
PERCENT OF TOTAL		82.3	5.0	12.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 345,210.38
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,487,242
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 20,495.31

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	143
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	7,997
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,290
COST PER PUPIL OF TRANSPORTATION	\$ 38.26
TOTAL COST OF TRANSPORTATION	\$ 393,599.64

ASHEBORO CITY

Lee C. Phoenix, Supt.
1126 S. Park Street
Asheboro, N. C. 27203
(919) 625-5104

5 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	116	395	369	384	419	422	422	405	405	23	397	417	339	301		4614
ADM	105	384	361	375	412	411	419	393	391	26	382	383	321	292		4655
ADA	96	363	341	358	391	390	394	370	365	24	352	354	293	262		4353
MLD	99	380	359	371	409	406	414	391	383	25	375	362	309	290		4573
N-P		23	11	4	1	2	7	16	12		12	35	6	2		131

1974-75

ENROLL	162	330	386	354	378	413	409	419	385	20	384	405	322	301		4668
ADM	158	326	383	352	374	411	406	416	382	21	382	395	323	299		4628
ADA	152	313	373	340	366	395	393	402	364	20	365	371	311	286		4455

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	274	415	396	374	346	369	409	425	421	369	346	314	310	4768
1976-77	341	425	416	384	370	344	369	423	414	406	339	309	284	4824
1977-78	378	399	426	404	380	368	344	381	412	400	373	303	280	4848
1978-79	371	378	400	414	399	378	368	355	371	398	367	333	274	4806

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE-MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			110		1		87		82		280

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
7	495	2	4	415	4659

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

75 18

93

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ASHEBORO	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	28	3	0	31	20.9	23	4	1	28	19.4	59	20.2
OUT-OF-STATE	1	2	0	3	2.0	0	0	0	0	0.0	3	1.0
TOTAL	29	5	0	34	23.0	23	4	1	28	19.4	62	21.2
PRIVATE SENIOR INST												
NORTH CAROLINA	7	0	0	7	4.7	10	0	0	10	6.9	17	5.8
OUT-OF-STATE	2	0	0	2	1.4	1	0	0	1	0.7	3	1.0
TOTAL	9	0	0	9	6.1	11	0	0	11	7.6	20	6.8
COMM COLL, TECH INST												
NORTH CAROLINA	23	0	0	23	15.5	31	0	0	31	21.5	54	18.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	23	0	0	23	15.5	31	0	0	31	21.5	54	18.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	6	0	0	6	4.1	3	0	0	3	2.1	9	3.1
OUT-OF-STATE	0	0	0	0	0.0	3	0	0	3	2.1	3	1.0
TOTAL	6	0	0	6	4.1	6	0	0	6	4.2	12	4.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	1	0.7	9	0	0	9	6.3	10	3.4
OUT-OF-STATE	3	0	0	3	2.0	0	0	0	0	0.0	3	1.0
TOTAL	3	1	0	4	2.7	9	0	0	9	6.3	13	4.5
MILITARY	3	0	0	3	2.0	0	1	0	1	0.7	4	1.4
EMPLOYMENT	33	0	0	33	22.3	26	2	0	28	19.4	61	20.9
NO INFORMATION	33	3	0	36	24.3	28	2	0	30	20.8	66	22.6
GRAND TOTAL * * *	139	9	0	148	100.0	134	9	1	144	100.0	292	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*ASHEBORO (SEE RANDOLPH COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
284	303	273	270	265	291	287	288	260	249

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL		WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL		
INSTRUCTIONAL	51	4					55		157	12	1				170		225
NON-INSTRUCTIONAL	7	3					10		58	10					68		78

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
199	14	6	17	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	133	52	5	3	1				194
LOCAL	16	7			1	14	1	2	41
FEDERAL	2								2
TOTAL	151	59	5	3	2	14	1	2	237

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	162	C CERTIFICATE	
GRADUATE CERTIFICATE	66	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	

Personnel Receiving Local Salary Supplement

NO. 239

Pupil/Teacher Ratio ELEM. 21.6 SEC. 19.3 TOTAL 20.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPANISH
ENGLISH

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

ASHEBORO

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ASHEBORO CITY	4353									
ADMINISTRATION		32,396.48	10,489.73	44,705.75	87,591.96	7.44	2.41	10.27	20.12	2.5
INSTRUCTIONAL SERV.	2,101,330.39		60,760.70	389,258.84	2,551,349.93	482.73	13.56	89.42	586.11	71.6
OPERATION OF PLANT	99,784.00			66,907.91	166,691.91	22.92		15.37	38.29	4.7
MAINT. OF PLANT				57,379.65	57,379.65			13.18	13.18	1.6
FIXED CHARGES	336,262.44		6,333.41	104,826.66	447,422.51	77.25	1.45	24.08	102.78	12.6
AUXILIARY SERV.	87,106.84		139,421.48	24,290.30	250,818.62	20.01	32.03	5.98	57.62	7.0
FOREST RESERVE FUND			619.28	619.28-			0.14	0.14-		
TOTAL	2,656,880.15		217,624.60	636,749.83	3,561,254.58	610.35	49.59	157.76	818.10	100.0
PERCENT OF TOTAL		74.6	6.1	19.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 113,630.67
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 877,144
STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 9,446.68

Transportation (Data by County) SEE RANDOLPH COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

RICHMOND COUNTY

Irie Leonard, Supt.
521 Long Drive
Rockingham, N. C. 28379
(919) 895-5207



11 Elementary Schools
1 Secondary School
4 Combined Schools

PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	240	787	785	747	890	848	848	894	843		846	766	715	635		9844
ADM	218	764	767	724	863	836	836	869	819		791	700	656	608		9451
ADA	201	713	725	688	822	801	794	814	757		726	638	592	555		8826
MLD	227	768	771	724	871	841	841	864	808		755	663	617	592		9342
N-P		89	58	20	15	3	2	20	14		60	23	31	7		342

1974-75

ENROLL	428	722	718	707	720	868	837	860	873	41	845	742	675	605		9641
ADM	414	713	711	700	714	858	833	862	861	42	823	730	664	602		9527
ADA	395	685	685	674	687	833	806	817	812	41	772	683	614	562		9066

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	484	756	710	690	715	694	844	845	839	860	737	614	541	9329
1976-77	584	867	710	683	669	707	686	862	830	845	768	641	546	9398
1977-78	724	747	814	683	663	662	699	701	847	836	754	667	570	9367
1978-79	729	760	702	782	663	656	655	714	689	853	746	655	593	9197

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			394	88	2				211		695

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
32	3598	6	2	5903	9541

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	22	23	24	21	25	25	16	22	17	4	3	9	211

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

RICHMOND	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	27	12	0	39	14.6	27	16	0	43	13.7	82	14.1
OUT-OF-STATE	0	1	0	1	0.4	0	0	0	0	0.0	1	0.2
TOTAL	27	13	0	40	14.9	27	16	0	43	13.7	83	14.3
PRIVATE SENIOR INST												
NORTH CAROLINA	12	0	0	12	4.5	13	0	0	13	4.1	25	4.3
OUT-OF-STATE	4	1	0	5	1.9	1	0	0	1	0.3	6	1.0
TOTAL	16	1	0	17	6.3	14	0	0	14	4.5	31	5.3
COMM. COLL. TECH INST												
NORTH CAROLINA	51	18	0	69	25.7	63	39	0	102	32.5	171	29.4
OUT-OF-STATE	0	0	0	0	0.0	1	2	0	3	1.0	3	0.5
TOTAL	51	18	0	69	25.7	64	41	0	105	33.4	174	29.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	0	0	3	1.1	9	0	0	9	2.9	12	2.1
OUT-OF-STATE	1	0	0	1	0.4	1	0	0	1	0.3	2	0.3
TOTAL	4	0	0	4	1.5	10	0	0	10	3.2	14	2.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	6	0	0	6	2.2	10	5	0	15	4.8	21	3.6
OUT-OF-STATE	3	0	0	3	1.1	2	4	0	6	1.9	9	1.5
TOTAL	9	0	0	9	3.4	12	9	0	21	6.7	30	5.2
MILITARY	21	21	0	42	15.7	2	6	0	8	2.5	50	8.6
EMPLOYMENT	55	24	0	79	29.5	49	39	0	88	28.0	167	28.7
NO INFORMATION	5	3	0	8	3.0	16	9	0	25	8.0	33	5.7
GRAND TOTAL * * *	188	80	0	268	100.0	194	120	0	314	100.0	582	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
RICHMOND	930	- 9.6	582	37.4	30.8

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
565	517	522	527	550	556	551	570	472	471

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	83	23					106	229	104					333	439
NON-INSTRUCTIONAL	2	16					18	73	113					186	204

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
392	38	12	11	7

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	259	108	11	5	3				386
LOCAL	6				1	40	1	4	52
FEDERAL	21	1			3				25
TOTAL	286	109	11	5	7	40	1	4	463

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	16	A CERTIFICATE	374	C CERTIFICATE	
GRADUATE CERTIFICATE	71	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 474

Pupil/Teacher Ratio

ELEM. 23.7

SEC. 19.2

TOTAL 22.2

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PSYCHOLOGIST
EXCEPTIONAL CHILDREN

LIBRARY SCIENCE
MATHEMATICS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

RICHMOND

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
RICHMOND COUNTY	8826									
ADMINISTRATION	64,486.37		38,886.97	59,900.21	163,273.55	7.31	4.41	6.79	18.51	2.1
INSTRUCTIONAL SERV.	4,198,197.88		423,967.31	428,672.10	5,050,837.29	475.66	48.04	48.57	572.27	66.5
OPERATION OF PLANT	202,376.00		7,514.55	133,015.51	342,906.06	22.93	0.85	15.07	38.85	4.5
MAINT. OF PLANT			1,250.31	177,171.53	178,421.84		0.14	20.07	20.21	2.3
FIXED CHARGES	675,181.44		90,211.49	100,992.05	866,384.98	76.50	5.69	11.44	93.63	10.8
AUXILIARY SERV.	437,590.44		596,075.18	20,890.36	1,054,555.98	49.58	67.54	2.37	119.49	13.8
TOTAL	5,577,832.13		1,117,905.81	920,531.76	7,616,369.70	631.98	126.67	104.31	862.96	100.0
PERCENT OF TOTAL		73.2	14.7	12.1	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 492,186.52
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 1,490,138
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 15,586.05

Transportation (Data by County)

NUMBER OF SCHOOL BUSES 80
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED 5,469
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED 899
 COST PER PUPIL OF TRANSPORTATION \$ 39.30
 TOTAL COST OF TRANSPORTATION \$ 250,243.38

ROBESON COUNTY

Y. H. Allen, Supt.
Hwy 72 and 711
Lumberton, N. C. 28358
(919) 739-3326

16 Elementary Schools
3 Secondary Schools
6 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	805	1003	1002	1080	1049	1057	1140	1101	1074	189	1148	1109	882	753	14	13406
ADM	768	980	987	1046	1023	1038	1120	1079	1038	188	1098	1048	834	724	14	12985
ADA	725	935	945	1010	983	991	1067	1026	986	177	1039	975	773	676	14	12322
MLD	768	987	1003	1053	1030	1048	1132	1085	1035	199	1070	1006	805	707	13	12941
N-P	2	61	34	4	11	9	7	10	23	2	77	94	59	22		415

1974-75

ENROLL	787	1115	954	990	1072	1071	1063	1130	1107	176	1067	1096	915	738	27	13308
ADM	781	1112	950	987	1070	1071	1061	1121	1100	172	1060	1088	910	733	27	13243
ADA	756	1076	921	959	1040	1035	1020	1083	1053	164	1012	1029	864	698	26	12740

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	652	986	947	834	884	964	960	968	1024	993	892	807	725	11636
1976-77	748	1139	892	891	793	356	934	924	919	992	882	738	674	11382
1977-78	937	1136	1030	839	848	768	830	899	877	890	881	730	616	11281
1978-79	1055	1128	1027	969	798	822	744	799	854	849	790	729	609	11173

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			560	38					31		629

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
7863	2813		10	2702	13,388

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ROBESON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	19	15	48	82	23.3	15	19	51	85	24.6	167	23.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	1	1	0.3	1	0.1
TOTAL	19	15	48	82	23.3	15	19	52	86	24.9	168	24.1
PRIVATE SENIOR INST												
NORTH CAROLINA	2	2	4	8	2.3	5	2	3	10	2.9	18	2.6
OUT-OF-STATE	1	0	0	1	0.3	0	0	0	0	0.0	1	0.1
TOTAL	3	2	4	9	2.6	5	2	3	10	2.9	19	2.7
COMM COLL, TECH INST												
NORTH CAROLINA	19	13	28	60	17.0	19	19	57	95	27.5	155	22.2
OUT-OF-STATE	0	1	0	1	0.3	1	0	0	1	0.3	2	0.3
TOTAL	19	14	28	61	17.3	20	19	57	96	27.7	157	22.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	1	7	9	2.6	2	0	0	2	0.6	11	1.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	1	7	9	2.6	2	0	0	2	0.6	11	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	1	1	0.3	1	0.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	1	1	0.3	1	0.1
MILITARY	5	27	29	61	17.3	1	0	6	7	2.0	68	9.7
EMPLOYMENT	28	41	42	111	31.5	24	38	68	130	37.6	241	34.5
NO INFORMATION	2	5	12	19	5.4	2	5	7	14	4.0	33	4.7
GRAND TOTAL * * *	77	105	170	352	100.0	69	83	194	346	100.0	698	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*ROBESON (INCLUDES LUMBERTON, RED SPRINGS, FAIRMONT, MAXTON, AND SAINT PAULS)	2,447	- 1.4	1,373	43.9	43.1

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
698	725	705	670	692	715	661	657	668	623

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	50	24			126		200	118	75			220		413	613
NON-INSTRUCTIONAL	5	10			17		32	53	61			181		295	327

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
576	32	9	14	5

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	345	136	16	9	3				509
LOCAL		2				50	6	1	59
FEDERAL	71	5			4				80
TOTAL	416	143	16	9	7	50	6	1	648

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	25	A CERTIFICATE	567	C CERTIFICATE	
GRADUATE CERTIFICATE	45	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	10

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.8

SEC. 19.9

TOTAL 21.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

GUIDANCE COUNSELOR
MUSIC

MATHEMATICS
SPEECH

LEARNING DISABILITIES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

ROBESON

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROBESON COUNTY	12322									
ADMINISTRATION		98,151.70	59,356.59	66,792.42	224,300.71	7.97	4.42	5.42	18.21	1.9
INSTRUCTIONAL SERV.	5,599,298.27	1,160,966.76	243,823.63	7,004,088.66	454.41	94.22	19.79	568.42	60.8	
OPERATION OF PLANT	254,735.70	3,131.00	183,570.01	446,436.71	20.67	0.66	14.90	36.23	3.9	
MAINT. OF PLANT		3,046.49	237,110.44	240,156.93			0.25	19.24	19.49	2.1
FIXED CHARGES	938,350.81	101,051.38	99,239.08	1,138,641.27	76.15	8.20	8.05	92.40	9.9	
AUXILIARY SERV.	936,229.95	1,502,539.61	21,842.60	2,460,612.16	75.98	121.54	1.77	199.69	21.4	
TOTAL	7,826,766.43	2,835,091.83	852,378.18	11,514,236.44	635.18	230.09	69.17	934.44	100.0	
PERCENT OF TOTAL		68.0	24.6	7.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 1,165,780.08
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,780,067
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 19,436.17

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	249
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	11,031
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	4,839
COST PER PUPIL OF TRANSPORTATION	\$ 42.80
TOTAL COST OF TRANSPORTATION	\$ 679,304.06

FAIRMONT CITY

Leon M. McLean, Supt.
106 Trinity Street
Fairmont, N. C. 28340
(919) 628-7767

3 Elementary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	110	197	180	211	251	234	247	241	246	61	282	240	181	136		2817
ADM	105	193	176	213	245	229	247	239	235	57	258	224	165	136		2722
ADA	96	183	165	203	236	216	230	222	215	52	235	202	150	128		2533
MLD	107	190	179	218	240	229	247	236	229	54	239	208	150	139		2665
N-P		17	4	11				3	29	5	48	47	22	2		188

1974-75

ENROLL	137	195	174	172	188	263	229	223	258	69	280	228	175	133		2724
ADM	135	193	174	171	187	262	228	222	261	69	279	225	174	132		2712
ADA	130	185	168	162	184	252	216	211	245	65	260	209	163	127		2577

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	174	209	202	180	186	235	289	260	262	290	208	174	180	2849
1976-77	194	241	190	206	186	199	259	296	269	308	219	186	157	2910
1977-78	234	241	219	194	213	199	220	266	306	316	232	196	168	3004
1978-79	223	239	219	224	200	227	220	226	275	359	239	207	177	3035

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			136								136

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
707	1230			790	2727

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

FAIRMONT	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	6	5	2	13	18.1	6	4	2	12	17.6	25	17.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	6	5	2	13	18.1	6	4	2	12	17.6	25	17.9
PRIVATE SENIOR INST												
NORTH CAROLINA	3	3	1	7	9.7	4	3	1	8	11.8	15	10.7
OUT-OF-STATE	1	0	0	1	1.4	0	0	0	0	0.0	1	0.7
TOTAL	4	3	1	8	11.1	4	3	1	8	11.8	16	11.4
COMM COLL, TECH INST												
NORTH CAROLINA	6	2	3	11	15.3	4	8	6	18	26.5	29	20.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	6	2	3	11	15.3	4	8	6	18	26.5	29	20.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	1	0	2	2.8	1	7	0	8	11.8	10	7.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	1	0	2	2.8	1	7	0	8	11.8	10	7.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	2	0	2	2.8	1	0	0	1	1.5	3	2.1
TOTAL	0	2	0	2	2.8	1	0	0	1	1.5	3	2.1
MILITARY	2	8	2	12	16.7	1	1	3	5	7.4	17	12.1
EMPLOYMENT	11	6	1	18	25.0	5	6	3	14	20.6	32	22.9
NO INFORMATION	3	3	0	6	8.3	1	1	0	2	2.9	8	5.7
GRAND TOTAL * * *	33	30	9	72	100.0	23	30	15	68	100.0	140	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*FAIRMONT (SEE ROBESON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
143	171	145	145	142	140	131	142	119	95

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	15	11			4		30	62	28	1		11		102	132
NON-INSTRUCTIONAL	2	7					9	22	32			6		60	69

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
115	6	4	4	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	73	32	3	1	1				110
LOCAL						9	1		10
FEDERAL	13								13
TOTAL	86	32	3	1	1	9	1		133

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	113	C CERTIFICATE	1
GRADUATE CERTIFICATE	12	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.2

SEC. 19.9

TOTAL 21.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

FOREIGN LANGUAGE
GUIDANCE

UPPER ELEMENTARY GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

FAIRMONT

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
FAIRMONT CITY	2533									
ADMINISTRATION		27,580.08	25,635.66	19,412.98	72,628.72	10.84	10.12	7.66	28.67	3.1
INSTRUCTIONAL SERV.	1,154,311.27		204,790.42	52,122.42	1,411,224.11	455.71	80.65	20.58	557.14	60.0
OPERATION OF PLANT	52,301.90		4,131.27	31,510.34	87,943.51	20.05	1.62	12.44	34.72	3.7
MAINT. OF PLANT			1,889.96	26,550.60	28,440.56		0.75	10.48	11.23	1.2
FIXED CHARGES	184,251.87		25,420.95	209,901.27	419,574.09	72.74	10.64	82.87	165.65	17.8
AUXILIARY SERV.	64,520.03		244,136.23	26,502.18	335,219.04	25.47	96.28	10.49	132.34	14.2
TOTAL	1,482,965.75		505,004.49	366,059.79	2,355,030.03	585.46	199.77	144.52	929.75	100.0
PERCENT OF TOTAL		63.0	21.5	15.5	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 191,459.88
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 469,006
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 6,741.20

Transportation (Data by County) SEE ROBESON COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

LUMBERTON CITY

Dr. L. Gilbert Carroll, Supt.
2802 Rowland Avenue
Lumberton, N. C. 28358
(919) 738-4291

6 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	149	449	385	383	405	415	432	458	358	180	421	373	322	262		4992
ADM	138	426	371	374	392	409	419	452	350	169	401	345	303	253		4802
ADA	127	406	354	359	376	392	396	429	327	159	373	324	282	237		4541
MLD	136	431	367	377	395	410	416	446	344	163	394	332	285	248		4744
N-P		45	20	13	6	6	1	9	13		14	35	20	5		187

1974-75

ENROLL	208	423	414	352	375	411	394	451	414	122	382	391	303	232		4872
ADM	199	417	410	349	372	406	353	448	412	122	379	386	300	232		4825
ADA	190	404	396	339	362	393	378	430	393	115	358	366	288	223		4635

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	271	367	384	418	388	411	426	469	447	416	322	324	250	4893
1976-77	307	424	361	383	438	407	426	471	453	427	401	270	279	5047
1977-78	377	423	417	360	401	460	422	471	454	432	412	337	232	5198
1978-79	393	420	416	416	377	421	477	467	454	433	416	346	290	5326

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HANDICAPPED AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			145	53			23		50		271

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
545	1465	7	6	2825	4848

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
21	26	26	15	15	25	20							148

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

LUMBERTON

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	39	3	0	42	37.5	41	12	2	55	38.5	57	38.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	39	3	0	42	37.5	41	12	2	55	38.5	57	38.0
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	1.8	6	1	0	7	4.9	9	3.5
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	1.8	6	1	0	7	4.9	9	3.5
COMM COLL, TECH INST												
NORTH CAROLINA	11	2	3	16	14.3	19	8	1	28	19.6	44	17.3
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	11	2	3	16	14.3	19	8	1	28	19.6	44	17.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	4	0	7	6.3	12	2	0	14	9.8	21	8.2
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.7	1	0.4
TOTAL	3	4	0	7	6.3	13	2	0	15	10.5	22	8.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	1	0	3	2.7	3	1	0	4	2.8	7	2.7
CUT-OF-STATE	2	0	0	2	1.8	0	1	0	1	0.7	3	1.2
TOTAL	4	1	0	5	4.5	3	2	0	5	3.5	10	3.9
MILITARY	3	4	0	7	6.3	2	4	1	7	4.9	14	5.5
EMPLOYMENT	17	10	1	28	25.0	11	13	0	24	16.8	52	20.4
NO INFORMATION	3	2	0	5	4.5	2	0	0	2	1.4	7	2.7
GRAND TOTAL * * *	82	26	4	112	100.0	97	42	4	143	100.0	255	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*LUMBERTON (SEE ROBESON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
238	228	254	198	229	238	232	222	213	205

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	25	13			2		40	135	40			11		186	226
NON-INSTRUCTIONAL	4	9					13	37	38			14		89	102

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
202	8	2	15	7

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	135	55	5	2	1				198
LOCAL	11	4				11	1		27
FEDERAL	6								6
TOTAL	152	59	5	2	1	11	1		231

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	186	C CERTIFICATE	
GRADUATE CERTIFICATE	36	B CERTIFICATE		NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 239

Pupil/Teacher Ratio

ELEM. 23.4

SEC. 18.7

TOTAL 21.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
INDUSTRIAL ARTS

SPANISH
GRADES 4-8

GRADES K-3

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

LUMBERTON

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
LUMBERTON CITY	4541									
ADMINISTRATION		34,547.85	13,902.00	47,356.36	95,806.21	7.61	3.06	10.43	21.10	2.6
INSTRUCTIONAL SERV.		2,109,244.96	196,579.99	231,603.19	2,536,428.14	464.27	43.29	51.00	558.56	68.4
OPERATION OF PLANT		97,545.00	113.14	55,348.32	153,006.46	21.48	0.02	12.19	33.69	4.1
MAINT. OF PLANT			10,164.29	102,689.40	112,853.69		2.24	22.61	24.85	3.0
FIXED CHARGES		338,295.86	26,413.95	78,444.54	443,154.35	74.50	5.82	17.27	97.59	11.9
AUXILIARY SERV.		80,896.93	272,852.07	17,046.98	370,795.98	17.81	60.09	3.75	81.65	10.0
FEDERAL IMPACT			5,153.00	5,153.00			1.13	1.13		
TOTAL		2,659,530.60	525,178.44	527,335.79	3,712,044.83	585.67	115.45	116.12	817.44	100.0
PERCENT OF TOTAL		71.7	14.1	14.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 221,289.97
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	869,091
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,342.63

Transportation (Data by County) SEE ROBESON COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

MAXTON CITY

Douglas Y. Yongue, Supt.
313 N. Patterson Street
Maxton, N. C. 28364
(919) 844-3659

2 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	90	100	106	124	134	116	127	126	132	26	126	135	94	66		1502
ADM	87	96	104	123	129	116	123	125	124	24	115	127	89	61		1443
ADA	81	89	100	117	123	110	117	115	117	23	106	118	83	57		1356
MLD	86	93	104	123	130	117	123	120	119	24	104	122	88	61		1414
N-P							3	11	1	1	26	13	9	1		65

1974-75

ENROLL	100	103	101	108	125	134	120	132	113	23	142	96	119	80		1496
ADM	98	98	99	107	123	131	119	129	110	22	136	90	112	75		1449
ADA	89	93	97	104	118	127	114	123	107	20	126	84	106	71		1379

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	105	97	110	106	113	135	136	118	123	119	115	90	87	1454
1976-77	101	112	103	115	111	118	136	137	118	118	115	94	76	1454
1977-78	117	112	119	107	120	116	119	137	136	114	114	94	79	1484
1978-79	104	111	119	124	112	126	117	120	136	131	110	93	79	1482

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			52								52

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
458	776			246	1480

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

MAXTON

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MAXTON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	1	2	1	4	13.8	0	2	0	2	6.1	6	9.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	2	1	4	13.8	0	2	0	2	6.1	6	9.7
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
COMM COLL, TECH INST												
NORTH CAROLINA	0	4	0	4	13.8	0	0	0	0	0.0	4	6.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	4	0	4	13.8	0	0	0	0	0.0	4	6.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
MILITARY	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
EMPLOYMENT	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
NO INFORMATION	5	10	6	21	72.4	3	19	9	31	93.9	52	83.9
GRAND TOTAL * * *	6	16	7	29	100.0	3	21	9	33	100.0	62	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*MAXTON (SEE ROBESON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
80	81	74	75	73	70	64	70	68	58

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	10	6			2		18	19	25			10		54	72
NON-INSTRUCTIONAL	3	3			1		7	8	6			4		18	25

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
59	11	0	2	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	39	18	2	1	1				60
LOCAL					1	4			5
FEDERAL	6	2							8
TOTAL	45	20	2	1	1	4			73

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	58	C CERTIFICATE	
GRADUATE CERTIFICATE	8	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 23.5

SEC. 18.2

TOTAL 21.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL TEACHING
READING

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

MAXTON

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MAXTON CITY	1356									
ADMINISTRATION		14,015.02	18,253.36	25,593.75	57,862.13	10.34	13.46	18.87	42.67	4.9
INSTRUCTIONAL SERV.		592,523.85	104,398.08	15,696.43	712,618.36	436.96	76.59	11.58	525.53	60.4
OPERATION OF PLANT		29,040.38	1,162.33	23,679.14	53,882.35	21.42	0.66	17.46	39.74	4.6
MAINT. OF PLANT			1,296.03	12,343.15	13,639.18		0.56	9.10	10.06	1.2
FIXED CHARGES		92,798.30	14,636.55	25,322.97	132,757.82	68.44	10.79	18.67	97.90	11.3
AUXILIARY SERV.		43,007.39	160,602.03	3,614.74	207,224.16	31.72	118.44	2.67	152.83	17.6
TOTAL		771,385.44	300,348.38	106,250.18	1,177,984.00	568.88	221.50	78.35	868.73	100.0
PERCENT OF TOTAL		65.5	25.5	9.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 100,202.44
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	247,602
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 3,342.00

Transportation (Data by County) SEE ROBESON COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

RED SPRINGS CITY

I. J. Wicker, Supt.
304 W. Second Avenue
Red Springs, N. C. 28377
(919) 843-5115

- 1 Elementary School
- 1 Secondary School
- 1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	47	164	156	154	138	151	153	150	154	51	153	154	137	120		1882
ADM	45	158	152	148	134	143	150	134	153	50	151	140	129	118		1805
ADA	42	150	144	141	128	136	144	127	144	47	140	128	118	110		1699
MLD	45	161	150	146	133	138	147	131	149	49	152	139	125	115		1780
N-P	2	34	20	3					2	12	2	15	3	3		96

1974-75

ENROLL	73	157	142	125	138	133	131	165	139	34	161	163	127	122		1810
ADM	71	157	141	124	136	130	131	162	138	34	159	157	126	119		1785
ADA	68	153	137	120	131	126	126	156	133	32	148	147	119	110		1706

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	130	136	140	154	158	159	147	161	177	148	149	131	114	1904
1976-77	142	158	132	141	159	166	166	159	175	179	142	135	117	1971
1977-78	165	157	153	133	145	167	173	179	173	177	172	129	121	2044
1978-79	146	156	152	154	137	152	174	187	195	175	170	156	116	2070

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			120	39					9		168

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
476	829			503	1808

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
18	34	40	23	22	32	34	32	41	34	24	8	4	346

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

RED SPRINGS

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	5	3	12	22.6	8	10	4	22	37.3	34	30.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	5	3	12	22.6	8	10	4	22	37.3	34	30.4
PRIVATE SENIOR INST												
NORTH CAROLINA	3	0	0	3	5.7	1	0	0	1	1.7	4	3.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	0	0	3	5.7	1	0	0	1	1.7	4	3.6
COMM COLL, TECH INST												
NORTH CAROLINA	6	0	3	9	17.0	3	6	2	11	18.6	20	17.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	6	0	3	9	17.0	3	6	2	11	18.6	20	17.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	1.9	0	0	0	0	0.0	1	0.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	1.9	0	0	0	0	0.0	1	0.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	3	3	1	7	11.9	7	6.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	3	3	1	7	11.9	7	6.3
MILITARY	1	14	2	17	32.1	0	0	0	0	0.0	17	15.2
EMPLOYMENT	3	5	3	11	20.8	3	12	3	18	30.5	29	25.9
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	18	24	11	53	100.0	18	31	10	59	100.0	112	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*RED SPRINGS (SEE ROBESON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
109	106	108	104	95	110	103	102	108	108

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	11	6			4		21	45	24			7		76	97
NON-INSTRUCTIONAL	3	5			2		10	12	19			3		34	44

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
83	9	3	4	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	52	21	2	1					76
LOCAL	3					7			10
FEDERAL	8	4			1				13
TOTAL	63	25	2	1	1	7			99

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 3
GRADUATE CERTIFICATE 13

A CERTIFICATE 82
B CERTIFICATE

C CERTIFICATE
NON-STANDARD CERTIFICATE 1

Personnel Receiving Local Salary Supplement

NO. 10

Pupil/Teacher Ratio

ELEM. 19.6

SEC. 17.9

TOTAL 19.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATHEMATICS, JR. HI.
READING

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

RED SPRINGS

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL	
RED SPRINGS CITY 1699											
ADMINISTRATION		26,286.18	15,075.36	16,924.94	58,286.48	15.47	8.87	9.96	34.30	3.7	
INSTRUCTIONAL SERV.		844,101.49	149,988.81	62,685.06	1,056,775.36	496.82	88.28	36.40	622.00	66.4	
OPERATION OF PLANT		38,908.00	309.88	25,339.53	64,557.41	22.90	0.18	14.91	37.99	4.1	
MAINT. OF PLANT				43,922.49	43,922.49			25.85	25.85	2.8	
FIXED CHARGES		135,243.22	18,619.59	34,358.36	188,221.17	79.60	10.56	20.22	110.78	11.9	
AUXILIARY SERV.		42,027.22	122,862.69	10,777.07	175,666.98	24.74	72.21	6.34	103.39	11.1	
FEDERAL IMPACT			16,297.00	16,297.00			9.59	9.59			
TOTAL		1,066,566.11	323,153.33	177,710.45	1,567,429.89	639.53	190.19	104.59	934.31	100.0	
PERCENT OF TOTAL		68.4	20.4	11.2	100.0						

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 122,255.71
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	352,830
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 3,342.00

Transportation (Data by County) SEE ROBESON COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

SAINT PAULS CITY

R. Donald Kennedy, Supt.
Old Stage Road North
St. Pauls, N. C. 28384
(919) 865-4104

1 Elementary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	47	139	127	122	127	148	143	174	158	9	162	89	104	113		1662
ADM	47	130	121	124	126	143	141	163	135	13	155	92	94	108		1592
ADA	44	123	115	118	120	137	134	154	124	12	143	87	86	101		1498
MLD	46	129	118	124	127	145	139	160	129	14	152	86	86	106		1561
N-P		6	3					8	6		23	3	7	4		60

1974-75

ENROLL	79	129	127	121	129	136	146	144	161		144	137	86	81		1620
ADM	78	127	127	120	127	135	145	142	159		142	134	85	79		1600
ADA	74	124	124	116	122	130	142	135	153		128	127	81	75		1531

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	123	126	125	114	111	120	122	138	139	167	113	104	70	1572
1976-77	132	145	118	117	112	110	117	121	137	144	135	94	94	1576
1977-78	152	145	136	110	115	111	107	116	120	141	117	112	85	1567
1978-79	134	144	136	127	108	114	108	106	115	124	114	97	102	1529

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			72				21				93

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
191	643			783	1617

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ST PAULS	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	15	6	0	21	43.8	7	9	2	18	31.0	39	36.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	15	6	0	21	43.8	7	9	2	18	31.0	39	36.8
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	0	1	2.1	2	0	0	2	3.4	3	2.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	2.1	2	0	0	2	3.4	3	2.8
COMM COLL, TECH INST												
NORTH CAROLINA	4	2	1	7	14.6	6	9	3	18	31.0	25	23.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	2	1	7	14.6	6	9	3	18	31.0	25	23.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	1	1	0	2	3.4	2	1.9
TOTAL	0	0	0	0	0.0	1	1	0	2	3.4	2	1.9
MILITARY	0	6	0	6	12.5	0	0	0	0	0.0	6	5.7
EMPLOYMENT	6	5	2	13	27.1	3	2	1	6	10.3	19	17.9
NO INFORMATION	0	0	0	0	0.0	9	3	0	12	20.7	12	11.3
GRAND TOTAL * * *	26	19	3	48	100.0	28	24	6	58	100.0	106	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*SAINT PAULS (SEE ROBESON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
84	69	96	88	104	89	93	81	78	71

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	12	4	1		1		18	38	23			4		65	83
NON-INSTRUCTIONAL		2					2	16	25			2		43	45

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
66	6	4	7	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	46	18	1	1	1				67
LOCAL						5			5
FEDERAL	13								13
TOTAL	59	18	1	1	1	5			85

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	75	C CERTIFICATE
GRADUATE CERTIFICATE	8	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 19.9

SEC. 19.5

TOTAL 19.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

CHEMISTRY
LANGUAGE ARTS

MATHEMATICS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

SAINT PAULS

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL	
SAINT PAULS CITY	1458										
ADMINISTRATION		25,100.65	17,315.31	10,416.63	52,832.59	16.76	11.56	6.95	35.27		3.9
INSTRUCTIONAL SERV.		709,106.63	173,173.53	28,573.80	910,853.96	473.37	115.40	19.07	608.04		67.4
OPERATION OF PLANT		29,831.00	307.24	25,070.09	55,208.33	19.91	0.21	16.74	36.86		4.1
MAINT. OF PLANT			384.61	19,923.75	20,308.36		0.26	13.30	13.56		1.5
FIXED CHARGES		111,401.07	24,216.89	20,816.25	156,434.21	74.37	16.17	13.90	104.44		11.6
AUXILIARY SERV.		43,342.32	106,111.78	5,894.76	155,348.86	28.93	70.64	3.94	103.71		11.5
FEDERAL IMPACT			10,708.00	10,708.00-			7.15	7.15-			
TOTAL		918,781.67	332,217.36	99,987.28	1,350,986.31	613.34	221.19	66.75	901.88		100.0
PERCENT OF TOTAL		68.0	24.6	7.4	100.0						

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 96,726.57
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 328,935
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 3,342.00

Transportation (Data by County) SEE ROBESON COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

ROCKINGHAM COUNTY

Dr. Richard H. Schultz, Supt.
Box 8
Wentworth, N. C. 27375
(919) 342-3630

5 Elementary Schools
4 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	102	439	435	462	482	452	475	450	467	47	461	380	280	263		5195
ADM	92	426	418	451	472	434	463	434	441	44	424	350	258	245		4952
ADA	85	397	393	421	445	409	429	401	397	38	377	320	236	221		4569
MLD	99	424	413	447	470	432	467	437	438	43	405	331	251	234		4891
N-P	1	32	21	5	16		9	14	19		62	35	20	4		238

1974-75

ENROLL	160	397	416	414	462	464	452	468	440		462	348	326	229		5038
ADM	142	395	413	418	458	462	448	468	436		453	345	322	217		4977
ADA	137	376	400	397	436	441	417	427	385		401	307	295	195		4614

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	293	429	412	384	394	447	458	421	419	411	362	268	238	4936
1976-77	351	464	414	385	387	388	440	451	387	431	328	287	230	4943
1977-78	409	435	448	387	388	381	382	434	414	398	344	260	246	4926
1978-79	402	414	420	419	390	382	375	376	399	426	318	272	223	4816

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			225						103		328

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
1	1275			3759	5035

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ROCKINGHAM

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	4	2	0	6	6.1	12	3	0	15	10.7	21	8.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	2	0	6	6.1	12	3	0	15	10.7	21	8.8
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	2.0	2	0	0	2	1.4	4	1.7
OUT-OF-STATE	0	0	0	0	0.0	2	1	0	3	2.1	3	1.3
TOTAL	2	0	0	2	2.0	4	1	0	5	3.6	7	2.9
COMM COLL, TECH INST												
NORTH CAROLINA	22	2	0	24	24.2	32	8	0	40	28.6	64	26.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	22	2	0	24	24.2	32	8	0	40	28.6	64	26.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	2.0	0	0	0	0	0.0	2	0.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	2.0	0	0	0	0	0.0	2	0.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	2	2	0	4	2.9	4	1.7
OUT-OF-STATE	3	2	0	5	5.1	0	0	0	0	0.0	5	2.1
TOTAL	3	2	0	5	5.1	2	2	0	4	2.9	9	3.8
MILITARY	3	1	0	4	4.0	1	0	0	1	0.7	5	2.1
EMPLOYMENT	37	11	0	48	48.5	50	12	0	62	44.3	110	46.0
NO INFORMATION	5	3	0	8	8.1	11	2	0	13	9.3	21	8.8
GRAND TOTAL * * *	78	21	0	99	100.0	112	28	0	140	100.0	239	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*ROCKINGHAM (INCLUDES REIDSVILLE CITY, EDEN, AND MADISON MAYODAN)	1,614	- 0.1	996	38.3	38.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
221	228	218	231	216	227	214	236	231	204

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	41	5					46	143	43					186	232
NON-INSTRUCTIONAL	2	13					15	82	24					106	121

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
209	10	5	7	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	144	53	5	4	1				207
LOCAL	12	1			2	12		1	28
FEDERAL	8				1				9
TOTAL	164	54	5	4	4	12		1	244

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	213	C CERTIFICATE
GRADUATE CERTIFICATE	18	B CERTIFICATE	5	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 249

Pupil/Teacher Ratio

ELEM. 22.4

SEC. 20.7

TOTAL 21.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
MATHEMATICS

EARLY CHILDHOOD GRADES
OCCUPATIONAL EDUCATION

SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

ROCKINGHAM

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROCKINGHAM COUNT	4565									
ADMINISTRATION		44,555.37	31,196.93	51,543.04	127,339.34	9.76	6.83	11.28	27.87	2.9
INSTRUCTIONAL SERV.		2,122,513.52	165,772.65	390,116.55	2,678,402.72	464.55	36.28	85.38	586.21	61.1
OPERATION OF PLANT		124,375.00	920.69	121,719.04	247,014.73	27.22	0.20	26.64	54.06	5.6
MAINT. OF PLANT			172.83	120,181.55	126,354.38		0.04	27.62	27.66	2.9
FIXED CHARGES		365,557.14	28,174.06	105,920.18	499,651.38	80.01	6.17	23.18	109.36	11.4
AUXILIARY SERV.		486,897.77	184,595.37	35,088.90	706,582.04	106.57	40.40	7.68	154.65	16.1
TOTAL		3,143,942.80	410,832.53	830,569.26	4,385,344.59	688.11	89.62	181.78	559.81	100.0
PERCENT OF TOTAL		71.7	9.4	18.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 171,636.12
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	919,949
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,036.34

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	153
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,449
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	3,753
COST PER PUPIL OF TRANSPORTATION	\$ 40.65
TOTAL COST OF TRANSPORTATION	\$ 414,681.54

EDEN CITY

W. C. Pressley, Supt.
405 Highland Drive
Eden, N. C. 27288
(919) 623-2872

7 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	71	420	401	375	454	382	412	421	395	109	448	387	333	299	29	4936
ADM	66	413	386	366	439	375	398	407	384	114	424	360	314	287	26	4759
ADA	61	385	366	348	417	354	376	381	349	107	386	333	292	266	22	4443
MLD	69	412	381	374	439	374	400	410	388	116	415	355	300	282	23	4738
N-P		33	11	7	1	1	2	18	17	5	21	31	30	13		190

1974-75

ENROLL	137	412	388	381	379	437	373	426	429	56	397	413	345	276	14	4863
ADM	133	407	382	379	377	434	371	422	425	56	393	410	344	277	14	4824
ADA	125	393	370	367	365	420	357	400	404	51	370	386	326	267	13	4614

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	272	394	369	379	373	359	432	376	389	378	338	346	287	4692
1976-77	326	426	372	359	376	368	357	435	365	372	348	299	311	4714
1977-78	379	399	402	362	356	371	366	360	423	349	343	308	269	4687
1978-79	368	380	377	391	359	352	369	369	350	405	321	304	277	4622

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	8	71	79		2	2		157		319	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
1	795	1	8	4090	4895

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

EDEN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	17	4	0	21	16.4	15	6	0	21	13.5	42	14.8
OUT-OF-STATE	1	0	0	1	0.8	0	0	0	0	0.0	1	0.4
TOTAL	18	4	0	22	17.2	15	6	0	21	13.5	43	15.2
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	1.6	10	0	0	10	6.5	12	4.2
OUT-OF-STATE	0	0	0	0	0.0	1	1	0	2	1.3	2	0.7
TOTAL	2	0	0	2	1.6	11	1	0	12	7.7	14	4.9
COMM COLL, TECH INST												
NORTH CAROLINA	43	4	0	47	36.7	48	1	0	49	31.6	96	33.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	43	4	0	47	36.7	48	1	0	49	31.6	96	33.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	5	0	0	5	3.2	5	1.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	5	0	0	5	3.2	5	1.8
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	2	0	0	2	1.3	2	0.7
OUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	1.3	2	0.7
TOTAL	0	0	0	0	0.0	4	0	0	4	2.6	4	1.4
MILITARY	4	5	0	9	7.0	1	0	0	1	0.6	10	3.5
EMPLOYMENT	42	6	0	48	37.5	46	17	0	63	40.6	111	39.2
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	109	19	0	128	100.0	130	25	0	155	100.0	283	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*EDEN (SEE ROCKINGHAM COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
276	278	297	255	258	250	234	271	224	233

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	54	9	1				64	144	20					164	228
NON-INSTRUCTIONAL	4	10					14	60	23					83	97

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
206	15	8	7	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	134	53	8	1	1				197
LOCAL	9	4			4	21	2	2	42
FEDERAL	4								4
TOTAL	147	57	8	1	5	21	2	2	243

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	181	C CERTIFICATE	
GRADUATE CERTIFICATE	50	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 237

Pupil/Teacher Ratio

ELEM. 23.3

SEC. 18.5

TOTAL 21.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

CAREER EXPLORATION
PSYCHOLOGIST

EARLY CHILDHOOD GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

EDEN CITY

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
EDEN CITY	4443								
ADMINISTRATION		32,540.46	5,772.96	58,304.35	96,617.77	7.32	1.30	13.12	21.74
INSTRUCTIONAL SERV.		2,061,197.78	95,819.55	399,690.11	2,556,707.44	463.92	21.57	89.96	575.45
OPERATION OF PLANT		106,325.99		47,537.63	153,863.62	23.93		10.70	34.63
MAINT. OF PLANT				77,798.53	77,798.53			17.51	17.51
FIXED CHARGES		325,791.29	8,103.57	139,372.67	473,267.53	73.33	1.62	31.37	106.52
AUXILIARY SERV.		100,706.16	133,047.80	29,746.46	263,500.42	22.67	29.55	6.70	59.32
TOTAL		2,426,561.68	242,743.88	752,449.75	3,421,755.31	591.17	54.44	169.36	815.17
PERCENT OF TOTAL		72.5	6.7	20.8	100.0				

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 129,252.43
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	839,696
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,516.05

Transportation (Data by County) SEE ROCKINGHAM COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

MADISON-MAYODAN CITY

Carlton L. Sligh, Supt.
306 W. Decater Street
Madison, N. C. 27025
(919) 548-6075

4 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	106	283	234	253	271	223	263	266	249		258	278	205	153		3042
ADM	98	268	223	248	266	224	264	257	241		252	249	186	149		2925
ADA	90	251	211	232	252	211	249	238	226		234	230	176	139		2739
MLD	100	266	223	245	264	223	262	256	238		248	234	179	147		2885
N-P	1	39	24	11				20	4		5	49	12	1		166

1974-75

ENROLL	151	257	252	213	232	266	225	271	252		237	286	200	159		3001
ADM	140	255	250	211	237	265	222	265	252		235	285	198	157		2976
ADA	134	244	241	205	229	254	207	254	234		223	272	194	152		2843

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	182	238	220	256	234	257	285	234	277	265	239	200	165	3052
1976-77	215	257	221	226	262	238	270	284	246	271	269	187	169	3115
1977-78	247	241	239	227	231	267	250	269	299	241	275	210	158	3154
1978-79	222	229	224	246	232	235	281	249	283	293	245	215	178	3132

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HANDICAPPED AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			76	90			13		19		198

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
1	622			2374	2997

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MADISON MAYODAN

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	12	2	0	14	17.5	6	0	0	6	7.6	20	12.6
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	12	2	0	14	17.5	6	0	0	6	7.6	20	12.6
PRIVATE SENIOR INST												
NORTH CAROLINA	6	1	0	7	8.8	7	1	0	8	10.1	15	9.4
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	6	1	0	7	8.8	7	1	0	8	10.1	15	9.4
COMM COLL, TECH INST												
NORTH CAROLINA	17	2	0	19	23.8	13	6	0	19	24.1	38	23.9
CUT-OF-STATE	1	0	0	1	1.3	0	1	0	1	1.3	2	1.3
TOTAL	18	2	0	20	25.0	13	7	0	20	25.3	40	25.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	2.5	5	0	0	5	6.3	7	4.4
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	2.5	5	0	0	5	6.3	7	4.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	0	0	2	2.5	0	0	0	0	0.0	2	1.3
CUT-OF-STATE	2	0	0	2	2.5	0	0	0	0	0.0	2	1.3
TOTAL	4	0	0	4	5.0	0	0	0	0	0.0	4	2.5
MILITARY	2	0	0	2	2.5	1	0	0	1	1.3	3	1.9
EMPLOYMENT	24	7	0	31	38.8	27	6	0	33	41.8	64	40.3
NO INFORMATION	0	0	0	0	0.0	4	2	0	6	7.6	6	3.8
GRAND TOTAL * * *	68	12	0	80	100.0	63	16	0	79	100.0	159	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
MADISON MAYODAN (SEE ROCKINGHAM COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
174	164	174	158	175	178	153	186	175	158

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	23	10		1			34	81	22					103	137
NON-INSTRUCTIONAL	5	1					6	37	17					54	60

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
128	8	2	6	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	88	32	3	1	1				125
LOCAL	3				1	11	1	1	17
FEDERAL	4								4
TOTAL	95	32	3	1	2	11	1	1	146

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	115	C CERTIFICATE	
GRADUATE CERTIFICATE	20	B CERTIFICATE	5	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 148

Pupil/Teacher Ratio

ELEM. 22.3

SEC. 20.5

TOTAL 21.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INTERMEDIATE SCIENCE
EXCEPTIONAL CHILDREN TEACHERS

LEARNING DISABILITIES
INDUSTRIAL ARTS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

MADISON-MAYODAN

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MADISON MAYODAN	2739									
ADMINISTRATION		30,973.77	14,510.30	29,294.76	74,778.83	11.31	5.20	10.70	27.31	3.2
INSTRUCTIONAL SERV.	1,246,501.52		71,552.55	235,416.76	1,553,470.83	455.09	26.12	85.95	567.16	67.5
OPERATION OF PLANT		64,856.00	536.09	44,015.79	109,407.88	23.68	0.20	16.07	39.95	4.7
MAINT. OF PLANT			654.55	92,583.20	93,237.75		0.24	33.80	34.04	4.0
FIXED CHARGES	194,668.70		11,504.71	64,147.67	270,321.08	71.15	4.20	23.42	98.77	11.7
AUXILIARY SERV.		61,868.44	142,928.04	200.98	204,997.46	22.59	52.18	0.07	74.84	8.9
TOTAL	1,599,068.43		241,686.24	465,659.16	2,306,413.83	583.82	88.24	170.01	842.07	100.0
PERCENT OF TOTAL		69.3	10.5	20.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 120,418.36
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	697,956
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,053.37

Transportation (Data by County) SEE ROCKINGHAM COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

REIDSVILLE CITY

C. C. Lipscombe, Supt.
603 Piedmont Street
Reidsville, N. C. 27320
(919) 342-1366

7 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	204	420	402	410	409	422	412	416	375	28	427	401	368	327		5021
ADM	185	411	402	406	402	424	405	407	368	29	400	376	335	316		4866
ADA	172	387	379	384	382	402	376	375	334	27	368	354	316	297		4553
MLD	173	410	407	414	404	419	406	400	364	29	397	361	323	313		4820
N-P		37	11	14	12	9	10	4				19	20	6		142

1974-75

ENROLL	248	357	394	393	407	394	434	404	407	19	369	409	352	305		4892
ADM	244	353	393	388	406	392	430	402	406	20	366	400	350	298		4848
ADA	237	339	382	374	392	382	410	377	375	19	334	377	329	280		4607

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	271	393	390	409	415	414	437	439	404	433	357	327	269	4958
1976-77	325	425	393	388	424	409	457	410	467	404	420	301	278	5101
1977-78	378	398	425	391	402	417	451	429	436	467	392	354	256	5196
1978-79	367	379	398	423	406	396	460	423	456	436	453	330	301	5228

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			119	144			209		186		658

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
5	2005		2	2869	4881

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
61	29	32	22										144

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

REIDSVILLE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	20	3	0	23	14.9	24	13	0	37	23.0	60	19.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	20	3	0	23	14.9	24	13	0	37	23.0	60	19.0
PRIVATE SENIOR INST												
NORTH CAROLINA	4	5	0	9	5.8	7	5	0	12	7.5	21	6.7
OUT-OF-STATE	2	2	0	4	2.6	1	1	0	2	1.2	6	1.9
TOTAL	6	7	0	13	8.4	8	6	0	14	8.7	27	8.6
COMM COLL, TECH INST												
NORTH CAROLINA	32	5	0	37	24.0	36	5	0	41	25.5	78	24.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	32	5	0	37	24.0	36	5	0	41	25.5	78	24.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	1	0	1	0.6	0	0	0	0	0.0	1	0.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	1	0	1	0.6	0	0	0	0	0.0	1	0.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	3	0	0	3	1.9	3	0	0	3	1.9	6	1.9
OUT-OF-STATE	2	0	0	2	1.3	0	0	0	0	0.0	2	0.6
TOTAL	5	0	0	5	3.2	3	0	0	3	1.9	8	2.5
MILITARY	3	9	0	12	7.8	1	0	0	1	0.6	13	4.1
EMPLOYMENT	37	26	0	63	40.9	40	25	0	65	40.4	128	40.6
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	103	51	0	154	100.0	112	49	0	161	100.0	315	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*REIDSVILLE (SEE ROCKINGHAM COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
287	271	271	236	265	247	272	251	256	241

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	40	15	1				56	126	51					177	233
NON-INSTRUCTIONAL	1	13					14	51	29					80	94

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
202	13	8	14	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	138	50	7	2	1				198
LOCAL	10	6				16	1	2	35
FEDERAL	10								10
TOTAL	158	56	7	2	1	16	1	2	243

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	179	C CERTIFICATE	
GRADUATE CERTIFICATE	53	B CERTIFICATE		NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 224

Pupil/Teacher Ratio

ELEM. 21.9

SEC. 19.9

TOTAL 21.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PSYCHOLOGIST
LEARNING DISABLED

MATHEMATICS
SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

REIDSVILLE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REIDSVILLE CITY	4553									
ADMINISTRATION		33,638.33	2,492.51	65,085.20	101,216.04	7.39	0.55	14.30	22.24	2.7
INSTRUCTIONAL SERV.		2,115,369.35	58,854.15	354,988.87	2,529,212.37	464.61	12.53	77.97	555.51	66.7
OPERATION OF PLANT		102,214.00	19.82	73,641.75	175,875.57	22.45		16.17	38.62	4.6
MAINT. OF PLANT				181,057.95	181,057.95			39.77	39.77	4.8
FIXED CHARGES		329,633.26	8,672.18	109,098.67	447,404.11	72.40	1.50	23.96	98.26	11.8
AUXILIARY SERV.		101,240.41	246,085.77	10,561.86	357,888.04	22.24	54.05	2.32	78.61	9.4
TOTAL		2,682,095.35	316,124.43	794,434.30	3,792,654.08	589.09	69.43	174.49	833.01	100.0
PERCENT OF TOTAL		70.8	8.3	20.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 194,867.22
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,162,599
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,307.94

Transportation (Data by County) SEE ROCKINGHAM COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

ROWAN COUNTY

C. Wade Mobley, Supt.
Box 1348
Salisbury, N. C. 28144
(704) 636-6750

17 Elementary Schools
4 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	398	1048	1085	1109	1151	1213	1161	1312	1259	264	1316	1146	1068	938		14468
ADM	336	1017	1050	1080	1129	1187	1134	1294	1236	274	1267	1084	1005	904		13997
ADA	305	950	988	1020	1071	1123	1079	1206	1144	251	1177	1010	931	832		13087
MLD	363	1017	1042	1074	1141	1186	1136	1289	1222	276	1241	1053	974	890		13904
N-P		46	33	12	4	2	3	71	61	2	87	49	28	16		414

1974-75

ENROLL	550	1112	1033	1052	1103	1167	1222	1236	1294	201	1273	1197	990	965		14395
ADM	541	1103	1030	1034	1095	1155	1219	1232	1289	200	1259	1188	987	963		14295
ADA	516	1060	990	1003	1060	1116	1176	1175	1218	190	1198	1136	944	920		13702

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	707	1097	1111	967	1029	1082	1134	1229	1154	1313	1141	973	875	13812
1976-77	827	1215	1068	1085	971	1027	1088	1167	1215	1184	1181	974	920	13922
1977-78	996	1160	1183	1043	1089	969	1033	1120	1154	1247	1065	1008	921	13988
1978-79	898	1043	1129	1155	1047	1087	975	1063	1107	1184	1122	909	953	13672

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	40	619	186			39		581		1465	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
1	2351	10		11,695	14,057

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
77	25	23	19	14	20	22	19	21	12	3	2	4	261

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ROWAN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	90	8	0	98	23.0	65	10	0	75	16.6	173	19.7
OUT-OF-STATE	1	1	0	2	0.5	1	1	0	2	0.4	4	0.5
TOTAL	91	9	0	100	23.4	66	11	0	77	17.1	177	20.2
PRIVATE SENIOR INST												
NORTH CAROLINA	17	9	0	26	6.1	29	6	0	35	7.8	61	6.9
OUT-OF-STATE	1	0	0	1	0.2	4	0	0	4	0.9	5	0.6
TOTAL	18	9	0	27	6.3	33	6	0	39	8.6	66	7.5
COMM COLL, TECH INST												
NORTH CAROLINA	102	10	0	112	26.2	91	16	0	107	23.7	219	24.9
OUT-OF-STATE	2	1	0	3	0.7	1	0	0	1	0.2	4	0.5
TOTAL	104	11	0	115	26.9	92	16	0	108	23.9	223	25.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	5	2	0	7	1.6	5	1	0	6	1.3	13	1.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	2	0	7	1.6	5	1	0	6	1.3	13	1.5
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	7	0	0	7	1.6	56	6	0	62	13.7	69	7.9
OUT-OF-STATE	1	0	0	1	0.2	2	1	0	3	0.7	4	0.5
TOTAL	8	0	0	8	1.9	58	7	0	65	14.4	73	8.3
MILITARY	24	16	0	40	9.4	2	2	0	4	0.9	44	5.0
EMPLOYMENT	87	23	0	110	25.8	91	22	0	113	25.1	223	25.4
NO INFORMATION	18	2	0	20	4.7	33	6	0	39	8.6	59	6.7
GRAND TOTAL * * *	355	72	0	427	100.0	380	71	0	451	100.0	878	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*ROWAN (INCLUDES SALISBURY CITY)	1,590	- 0.7	1,102	30.7	30.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
917	848	889	891	923	835	880	833	808	768

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	157	18					175	401	87					488	663
NON-INSTRUCTIONAL	11	20					31	175	37					212	243

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
584	55	14	12	5

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	379	159	17	7	4				566
LOCAL	22	22			4	48		4	100
FEDERAL	15				1				16
TOTAL	416	181	17	7	9	48		4	682

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	24	A CERTIFICATE	565	C CERTIFICATE	
GRADUATE CERTIFICATE	88	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 24.0

SEC. 19.3

TOTAL 22.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

AGRICULTURE
SPECIAL EDUCATION

MATHEMATICS
SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ROMAN COUNTY	13087									
ADMINISTRATION	89,991.87		19,670.92	97,091.68	206,754.47	6.88	1.50	7.42	15.80	2.0
INSTRUCTIONAL SERV.	5,953,354.53		244,165.99	682,159.09	6,879,679.61	454.91	18.66	52.12	525.69	67.5
OPERATION OF PLANT	296,855.60		138.13	170,020.00	467,013.73	22.68	0.01	12.95	35.68	4.6
MAINT. OF PLANT			29.60	258,649.38	258,678.98			19.76	19.76	2.5
FIXED CHARGES	1,013,038.58		21,854.50	252,574.59	1,287,467.67	77.41	1.67	19.30	98.38	12.6
AUXILIARY SERV.	586,538.88		420,998.74	98,214.31	1,105,751.93	44.82	32.17	7.50	84.49	10.8
FEDERAL IMPACT			68,838.00	68,838.00			5.26	5.26		
TOTAL	7,935,779.46		775,695.88	1,489,871.05	10,205,346.39	606.70	59.27	113.83	779.80	100.0
PERCENT OF TOTAL		77.8	7.6	14.6	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 408,144.52
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,463,434
	\$ 21,466.51

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	161
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,481
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	4,130
COST PER PUPIL OF TRANSPORTATION	\$ 35.38
TOTAL COST OF TRANSPORTATION	\$ 375,377.32

SALISBURY CITY

Harold D. Isenburg, Supt.
314 N. Ellis Street
Salisbury, N. C. 28144
(704) 636-7500

3 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	45	267	247	252	293	288	300	335	321	21	340	323	285	244		3561
ADM	35	258	238	247	274	274	287	329	308	21	316	298	263	236		3384
ADA	33	241	226	235	261	260	273	307	285	20	292	278	247	222		3180
MLD	44	261	242	249	270	275	286	327	305	21	306	279	253	232		3350
N-P		9	5	3			2	2	11		8	67	36	16		159

1974-75

ENROLL	92	229	236	224	241	263	278	316	338	19	297	320	248	245		3346
ADM	89	225	234	223	235	264	274	314	335	19	296	315	244	242		3309
ADA	83	216	226	214	225	253	263	300	315	18	277	293	234	233		3150

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	204	264	263	245	229	240	262	276	300	310	263	262	244	3362
1976-77	234	292	254	259	239	228	230	275	275	284	281	241	234	3326
1977-78	274	279	281	250	253	238	219	241	274	260	257	258	215	3299
1978-79	216	251	268	277	244	252	228	230	240	259	235	236	230	3166

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	2	8	75	465			35		86		671

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1537	8		1918	3463

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
24	30	27	21	27	18	26							173

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

SALISBURY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	27	1	0	28	29.5	33	5	0	38	29.5	66	29.5
OUT-OF-STATE	1	5	0	6	6.3	3	1	0	4	3.1	10	4.5
TOTAL	28	6	0	34	35.8	36	6	0	42	32.6	76	33.9
PRIVATE SENIOR INST												
NORTH CAROLINA	7	4	0	11	11.6	11	6	0	17	13.2	28	12.5
OUT-OF-STATE	3	1	0	4	4.2	6	1	0	7	5.4	11	4.9
TOTAL	10	5	0	15	15.8	17	7	0	24	18.6	39	17.4
COMM COLL, TECH INST												
NORTH CAROLINA	18	5	0	23	24.2	11	9	0	20	15.5	43	19.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	18	5	0	23	24.2	11	9	0	20	15.5	43	19.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	2.1	4	0	0	4	3.1	6	2.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	2.1	4	0	0	4	3.1	6	2.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	1	1.1	5	2	0	7	5.4	8	3.6
OUT-OF-STATE	0	0	0	0	0.0	3	0	0	3	2.3	3	1.3
TOTAL	0	1	0	1	1.1	8	2	0	10	7.8	11	4.9
MILITARY	2	2	0	4	4.2	1	0	0	1	0.8	5	2.2
EMPLOYMENT	9	7	0	16	16.8	17	11	0	28	21.7	44	19.6
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	69	26	0	95	100.0	94	35	0	129	100.0	224	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*SALISBURY (SEE ROWAN COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
232	222	218	199	205	188	171	172	148	141

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	36	12					48	98	33					131	179
NON-INSTRUCTIONAL	5	5					10	29	24					53	63

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
160	7	9	11	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	94	39	5	1	1				140
LOCAL	17	3				12	3		35
FEDERAL	17	1			1				19
TOTAL	128	43	5	1	2	12	3		194

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	145	C CERTIFICATE	
GRADUATE CERTIFICATE	40	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 197

Pupil/Teacher Ratio

ELEM. 17.5

SEC. 20.2

TOTAL 18.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

NONE LISTED

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

SALISBURY

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SALISBURY CITY	3180									
ADMINISTRATION		27,379.86	25,525.44	53,357.08	106,262.38	8.61	8.03	16.78	33.42	3.2
INSTRUCTIONAL SERV.	1,586,314.75		270,419.44	441,810.29	2,298,544.48	498.84	85.04	138.93	722.81	69.4
OPERATION OF PLANT		67,170.23	1,078.77	105,579.12	173,828.12	21.12	0.34	33.20	54.66	5.2
MAINT. OF PLANT				90,190.72	90,190.72			28.36	28.36	2.7
FIXED CHARGES		255,234.72	24,081.68	118,116.54	397,432.94	80.26	7.57	37.14	124.97	12.0
AUXILIARY SERV.		85,471.21	134,250.46	27,494.59	247,216.76	26.88	42.22	8.65	77.75	7.5
FEDERAL IMPACT			51,256.00	51,256.00			16.12	16.12		
TOTAL	2,021,570.77		506,612.29	785,292.34	3,313,475.40	635.71	159.32	246.94	1041.97	100.0
PERCENT OF TOTAL		61.0	15.3	23.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 125,419.93
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	535,078
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,781.77

Transportation (Data by County) SEE ROMAN COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

RUTHERFORD COUNTY

Forrest Hunt, Supt.
Box 1060, Hwy 74
Rutherfordton, N. C. 28139
(704) 631-3416

20 Elementary Schools
3 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	460	951	870	977	965	966	949	936	954		984	782	704	583		11081
ADM	410	925	845	952	948	948	927	912	933		930	716	648	550		10644
ADA	373	863	796	898	892	891	866	850	861		833	645	582	493		9843
MLD	433	926	853	949	948	959	921	910	924		899	677	614	535		10548
N-P		66	15	14	6	2	7	10	18		90	39	20	7		294

1974-75

ENROLL	609	913	883	855	902	981	960	534	902		976	845	644	594		10998
ADM	447	914	877	852	900	981	937	532	895		969	836	639	591		10770
ADA	425	883	843	822	860	943	895	892	850		888	778	598	555		10232

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	555	921	831	689	885	995	970	971	943	909	815	691	529	10904
1976-77	702	883	869	846	914	899	1002	986	971	939	797	691	602	11101
1977-78	736	895	833	685	870	929	905	1019	986	967	823	675	602	11125
1978-79	780	841	845	848	910	884	936	920	1020	982	848	697	588	11099

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS		331		10	1	64		492		898	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1750	1	11	9234	10,996

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

RUTHERFORD

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	43	8	0	51	19.8	56	8	0	64	22.8	115	21.4
OUT-OF-STATE	5	0	0	5	1.9	3	0	0	3	1.1	8	1.5
TOTAL	48	8	0	56	21.8	59	8	0	67	23.8	123	22.9
PRIVATE SENIOR INST												
NORTH CAROLINA	3	2	0	5	1.9	15	0	0	15	5.3	20	3.7
OUT-OF-STATE	1	1	0	2	0.8	1	0	0	1	0.4	3	0.6
TOTAL	4	3	0	7	2.7	16	0	0	16	5.7	23	4.3
COMM COLL, TECH INST												
NORTH CAROLINA	81	9	0	90	35.0	72	8	0	80	28.5	170	31.6
OUT-OF-STATE	3	0	0	3	1.2	1	0	0	1	0.4	4	0.7
TOTAL	84	9	0	93	36.2	73	8	0	81	28.8	174	32.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	4	0	0	4	1.4	4	0.7
OUT-OF-STATE	2	0	0	2	0.8	0	1	0	1	0.4	3	0.6
TOTAL	2	0	0	2	0.8	4	1	0	5	1.8	7	1.3
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	4	0	0	4	1.6	4	0	0	4	1.4	8	1.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	0	0	4	1.6	4	0	0	4	1.4	8	1.5
MILITARY	4	5	0	9	3.5	1	3	0	4	1.4	13	2.4
EMPLOYMENT	62	11	0	73	28.4	78	5	0	83	29.5	156	29.0
NO INFORMATION	11	2	0	13	5.1	17	2	2	21	7.5	34	6.3
GRAND TOTAL * * *	219	38	0	257	100.0	252	27	2	281	100.0	538	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
RUTHERFORD	921	- 4.1	538	41.6	39.1

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
531	477	527	521	502	519	532	540	566	546

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	118	12					130	345	25					370	500
NON-INSTRUCTIONAL	13	15					28	174	64					238	266

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
462	30	12	17	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPER- VISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	308	104	20	4	3				439
LOCAL	9	1			1	41	4	2	58
FEDERAL	20				1				21
TOTAL	337	105	20	4	5	41	4	2	518

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	24	A CERTIFICATE	417	C CERTIFICATE	
GRADUATE CERTIFICATE	72	B CERTIFICATE	4	NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 525

Pupil/Teacher Ratio

ELEM. 23.6

SEC. 21.0

TOTAL 22.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
LIBRARIANS

READING
EARLY CHILDHOOD GRADES

GUIDANCE COUNSELORS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70%
FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

RUTHERFORD

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
RUTHERFORD COUNT	9843									
ADMINISTRATION		65,787.64	41,682.63	120,045.18	227,555.45	6.68	4.13	12.20	23.11	2.6
INSTRUCTIONAL SERV.		4,595,494.23	410,858.34	639,436.79	5,639,789.36	466.27	41.74	64.96	572.97	64.1
OPERATION OF PLANT		221,201.92	725.24	143,426.41	365,353.57	22.47	0.07	14.57	37.11	4.1
MAINT. OF PLANT			345.41	351,100.57	351,445.98		0.04	35.67	35.71	4.0
FIXED CHARGES		737,479.39	44,289.18	126,008.53	907,777.10	74.92	4.10	12.80	92.22	10.3
AUXILIARY SERV.		567,050.18	717,043.24	29,497.75	1,313,591.17	57.61	72.85	3.00	133.46	14.9
TOTAL		6,181,013.36	1,214,944.04	1,409,555.23	8,805,512.63	627.95	123.43	143.20	894.58	100.0
PERCENT OF TOTAL		70.2	13.8	16.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 420,055.35
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,433,244
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 16,765.37

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	106
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	5,740
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,623
COST PER PUPIL OF TRANSPORTATION	\$ 45.73
TOTAL COST OF TRANSPORTATION	\$ 336,702.47

SAMPSON COUNTY

David M. Singley, Supt.
Box 439
Clinton, N. C. 28328
(919) 592-2191

13 Elementary Schools
4 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	483	591	609	642	603	625	627	668	596	200	673	735	674	581		8307
ADM	471	570	588	627	582	607	603	649	588	211	646	690	635	567		8034
ADA	432	539	560	602	558	580	576	618	551	197	599	638	588	525		7563
MLD	467	573	586	621	586	607	601	646	585	216	638	669	619	559		7973
N-P	1	41	20	7	13	1	4	5	9	7	38	29	28	1		204

1974-75

ENROLL	460	573	549	581	639	583	625	628	661	136	690	640	658	578		8001
ADM	452	571	545	576	633	583	619	626	655	135	668	630	640	570		7903
ADA	429	549	529	558	618	564	600	598	625	128	620	580	589	526		7513

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	349	475	513	549	574	625	585	637	628	656	573	569	572	7305
1976-77	384	526	466	504	546	576	627	612	634	637	630	526	514	7182
1977-78	457	506	516	457	501	548	577	656	609	643	611	578	475	7134
1978-79	479	486	497	507	454	503	549	604	653	618	617	561	522	7050

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			290	188			39		114		631

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
101	3494	1	14	4394	8004

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
14	19	26	24	23	19	25	35	36	23	34	30	28	335

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

SAMPSON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	29	16	0	45	16.2	33	30	0	63	22.6	108	19.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	29	16	0	45	16.2	33	30	0	63	22.6	108	19.4
PRIVATE SENIOR INST												
NORTH CAROLINA	4	1	0	5	1.8	11	3	0	14	5.0	19	3.4
OUT-OF-STATE	1	0	0	1	0.4	0	1	0	1	0.4	2	0.4
TOTAL	5	1	0	6	2.2	11	4	0	15	5.4	21	3.8
COMM COLL, TECH INST												
NORTH CAROLINA	32	11	1	44	15.8	32	24	2	58	20.8	102	18.3
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	32	11	1	44	15.8	32	24	2	58	20.8	102	18.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	0	0	4	1.4	2	2	0	4	1.4	8	1.4
OUT-OF-STATE	1	0	0	1	0.4	0	0	0	0	0.0	1	0.2
TOTAL	5	0	0	5	1.8	2	2	0	4	1.4	9	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	0	0	2	0.7	5	4	0	9	3.2	11	2.0
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.4	1	0.2
TOTAL	2	0	0	2	0.7	5	5	0	10	3.6	12	2.2
MILITARY	10	37	4	51	18.3	16	7	1	24	8.6	75	13.5
EMPLOYMENT	59	56	0	115	41.4	37	43	0	80	28.7	195	35.0
NO INFORMATION	0	9	1	10	3.6	9	16	0	25	9.0	35	6.3
GRAND TOTAL * * *	142	130	6	278	100.0	145	131	3	279	100.0	557	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*SAMPSON (INCLUDES CLINTON CITY)	1,091	- 13.4	750	31.3	20.6

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
555	552	496	457	500	484	498	469	508	460

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	68	27			3		98	210	83	1		6		300	398
NON-INSTRUCTIONAL	5	19					24	123	74					197	221

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
354	22	9	12	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	204	91	13	7	2				317
LOCAL	2	2				48	3	1	56
FEDERAL	32	4			1				37
TOTAL	238	97	13	7	3	48	3	1	410

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	19	A CERTIFICATE	341	C CERTIFICATE	
GRADUATE CERTIFICATE	39	B CERTIFICATE	6	NON-STANDARD CERTIFICATE	5

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.8

SEC. 17.7

TOTAL 20.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

READING

EXCEPTIONAL CHILDREN TEACHERS, EMR

EARLY CHILDHOOD GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

SAMPSON

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SAMPSON COUNTY	7563									
ADMINISTRATION		64,851.76	47,885.40	51,160.69	163,897.85	8.57	6.23	6.76	21.66	2.4
INSTRUCTIONAL SERV.		3,636,463.85	422,474.25	216,529.88	4,275,467.98	480.82	55.86	28.63	565.31	61.8
OPERATION OF PLANT		151,516.89	5,097.40	109,735.16	266,749.45	20.09	0.47	14.51	35.27	3.9
MAINT. OF PLANT			1,443.20	183,333.08	185,176.28		0.24	24.24	24.48	2.7
FIXED CHARGES		564,800.35	67,509.69	111,049.49	743,359.53	74.64	8.53	14.68	98.29	10.8
AUXILIARY SERV.		494,067.32	758,198.69	20,516.74	1,272,782.75	65.33	100.25	2.71	168.29	18.4
TOTAL		4,912,100.17	1,303,008.63	692,325.04	6,907,433.84	649.49	172.28	91.53	913.30	100.0
PERCENT OF TOTAL		71.1	18.9	10.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 630,761.93
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,736,689
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 13,192.74

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	160
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,395
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,377
COST PER PUPIL OF TRANSPORTATION	\$ 40.77
TOTAL COST OF TRANSPORTATION	\$ 357,647.19

CLINTON CITY

Dr. Frank Greer, Supt.
211 Kerr Street
Clinton, N. C. 28328
(919) 592-3132

4 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	100	288	230	269	289	287	289	297	273		314	258	231	213		3338
ADM	92	286	226	263	282	281	285	290	265		299	239	212	202		3222
ADA	86	269	217	250	271	269	270	273	250		276	223	195	187		3036
MLD	93	286	227	262	279	284	286	291	261		288	227	199	193		3176
N-P		32	18	10	1			3	3		18	18	9	4		116

1974-75

ENROLL	157	256	277	220	254	280	285	291	290		283	280	220	187		3280
ADM	155	252	271	221	252	279	282	288	291		279	276	218	185		3249
ADA	149	245	266	215	246	271	273	279	280		261	259	204	175		3123

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	187	222	231	260	215	267	290	297	302	296	242	229	180	3218
1976-77	204	246	211	221	259	219	270	304	301	304	270	203	205	3217
1977-78	238	236	233	202	220	264	221	283	309	303	277	227	182	3195
1978-79	224	227	224	223	201	224	267	231	287	311	276	233	203	3131

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
			18	67			6		71		162

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
101	1452	526	4	1194	3277

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

CLINTON

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
4	1												5

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

CLINTON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	26	10	0	36	38.7	16	11	0	27	27.0	63	32.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	26	10	0	36	38.7	16	11	0	27	27.0	63	32.6
PRIVATE SENIOR INST												
NORTH CAROLINA	0	2	0	2	2.2	3	0	0	3	3.0	5	2.6
OUT-OF-STATE	0	2	0	2	2.2	0	1	0	1	1.0	3	1.6
TOTAL	0	4	0	4	4.3	3	1	0	4	4.0	8	4.1
COMM COLL, TECH INST												
NORTH CAROLINA	6	6	0	12	12.9	8	10	5	23	23.0	35	18.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	6	6	0	12	12.9	8	10	5	23	23.0	35	18.1
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	1.1	1	0	0	1	1.0	2	1.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	1.1	1	0	0	1	1.0	2	1.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	1.1	7	1	0	8	8.0	9	4.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	1.1	7	1	0	8	8.0	9	4.7
MILITARY	0	5	0	5	5.4	0	5	0	5	5.0	10	5.2
EMPLOYMENT	8	24	2	34	36.6	12	18	2	32	32.0	66	34.2
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	42	49	2	93	100.0	47	46	7	100	100.0	193	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*CLINTON (SEE SAMPSON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
182	170	196	173	190	185	181	181	170	138

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	17	12				1	30	84	41			1		126	156
NON-INSTRUCTIONAL		5					5	20	48					68	73

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
133	11	7	9	1

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL* TEACHERS	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	95	33	4	1	1				134
LOCAL	6	5			1	11	1	1	23
FEDERAL	6								6
TOTAL	107	38	4	1	2	11	1	1	165

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	131	C CERTIFICATE
GRADUATE CERTIFICATE	27	B CERTIFICATE	2	NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 160

Pupil/Teacher Ratio

ELEM. 21.6

SEC. 19.8

TOTAL 21.0

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

GUIDANCE
MIDDLE GRADES

MUSIC

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

CLINTON

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
CLINTON CITY	3036									
ADMINISTRATION		27,139.69	26,107.72	40,661.06	93,908.47	8.94	8.40	13.39	30.93	3.7
INSTRUCTIONAL SERV.		1,444,793.26	114,408.46	220,365.45	1,779,567.17	475.89	37.68	72.58	586.15	69.6
OPERATION OF PLANT		63,020.00	169.13	26,025.24	89,214.37	20.76	0.06	8.57	29.39	3.5
MAINT. OF PLANT			769.19	69,992.85	70,762.04		0.25	23.05	23.30	2.8
FIXED CHARGES		224,141.72	20,350.96	50,183.29	294,675.97	73.83	6.70	16.53	97.06	11.5
AUXILIARY SERV.		62,375.96	152,013.66	13,331.85	227,721.47	20.55	50.07	4.39	75.01	8.9
TOTAL		1,821,470.63	313,819.12	420,559.74	2,555,849.49	599.97	103.36	138.51	841.84	100.0
PERCENT OF TOTAL		71.2	12.3	16.5	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 150,693.94
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	637,619
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,138.86

Transportation (Data by County) SEE SAMPSON COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

SCOTLAND COUNTY

Dr. Kenneth R. Newbold, Supt.
233 East Church Street
Laurinburg, N. C. 28352
(919) 276-1138

10 Elementary Schools
2 Secondary Schools
3 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	198	650	552	602	599	597	614	648	639		654	618	484	470		7325
ADM	140	619	541	594	584	586	602	636	630		624	538	447	442		6983
ADA	129	584	516	572	559	559	571	597	584		567	496	414	412		6560
MLD	184	628	545	605	591	589	600	633	630	2	605	494	423	417		6946
N-P	12	78	49	6	1	2		2			1	25	20	30		226

1974--75

ENROLL	215	662	606	513	609	587	594	603	646	6	628	698	481	425		7273
ADM	203	650	598	507	606	584	593	595	638	3	622	680	474	418		7175
ADA	194	629	581	491	590	566	577	573	614	2	587	634	442	395		6875

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	386	602	566	596	535	593	596	597	595	608	556	471	411	7112
1976-77	474	667	580	566	589	540	599	601	585	580	551	464	431	7227
1977-78	567	656	642	580	560	595	546	604	589	571	525	459	425	7319
1978-79	650	673	632	642	574	566	601	551	592	574	517	438	420	7430

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			257	140	3	6	40		92		538

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
600	2992	3	1	3663	7259

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

SCOTLAND

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

1 1 1

3

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

SCOTLAND

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	25	16	1	42	22.7	26	34	2	62	28.4	104	25.8
OUT-OF-STATE	1	0	0	1	0.5	0	1	0	1	0.5	2	0.5
TOTAL	26	16	1	43	23.2	26	35	2	63	28.9	106	26.3
PRIVATE SENIOR INST												
NORTH CAROLINA	3	10	0	13	7.0	5	6	0	11	5.0	24	6.0
OUT-OF-STATE	1	0	0	1	0.5	3	0	0	3	1.4	4	1.0
TOTAL	4	10	0	14	7.6	8	6	0	14	6.4	28	6.9
COMM COLL, TECH INST												
NORTH CAROLINA	20	7	1	28	15.1	23	7	0	30	13.8	58	14.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	20	7	1	28	15.1	23	7	0	30	13.8	58	14.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	6	2	0	8	4.3	4	1	0	5	2.3	13	3.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	6	2	0	8	4.3	4	1	0	5	2.3	13	3.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	1	0.5	6	2	0	8	3.7	9	2.2
OUT-OF-STATE	0	1	0	1	0.5	0	1	0	1	0.5	2	0.5
TOTAL	0	2	0	2	1.1	6	3	0	9	4.1	11	2.7
MILITARY	3	6	0	9	4.9	1	6	0	7	3.2	16	4.0
EMPLOYMENT	26	40	5	71	38.4	23	49	2	74	33.9	145	36.0
NO INFORMATION	5	5	0	10	5.4	8	8	0	16	7.3	26	6.5
GRAND TOTAL ***	90	88	7	185	100.0	99	115	4	218	100.0	403	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
SCOTLAND	736	- 12.5	403	45.2	37.4

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
381	374	400	394	389	370	364	371	371	337

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	38	32					70	188	88		1	6		283	353
NON-INSTRUCTIONAL	1	25			1		27	58	107			4		169	196

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
318	30	15	10	12

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	189	91	13	2	2				297
LOCAL	23	9				29	2	1	64
FEDERAL	18								18
TOTAL	230	100	13	2	2	29	2	1	379

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	309	C CERTIFICATE	
GRADUATE CERTIFICATE	48	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 384

Pupil/Teacher Ratio

ELEM. 21.9

SEC. 17.3

TOTAL 20.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION, EMR
MATHEMATICS, 7-9

SCIENCE, 7-9
ELEMENTARY, 4-6

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

LAURINBURG/SCOTLAND

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SCOTLAND COUNTY	6560									
ADMINISTRATION		60,440.05	57,594.55	55,214.70	173,249.30	9.21	8.78	8.42	26.41	2.7
INSTRUCTIONAL SERV.	3,099,577.80		471,407.58	541,437.61	4,112,422.99	472.50	71.86	82.54	626.90	64.9
OPERATION OF PLANT		137,494.00	6,658.31	150,501.96	294,644.27	20.96	1.61	22.94	44.91	4.6
MAINT. OF PLANT			2,673.27	218,778.74	221,452.01		0.41	33.35	33.76	3.5
FIXED CHARGES		503,251.78	61,046.17	162,210.50	726,508.45	76.72	9.31	24.73	110.76	11.5
AUXILIARY SERV.		330,671.25	430,365.74	47,111.31	808,148.30	50.41	65.60	7.18	123.19	12.8
FEDERAL IMPACT			7,231.00	7,231.00-			1.10	1.10-		
TOTAL	4,131,424.88	1,036,976.62	1,168,023.82	6,336,425.32	629.80	158.07	178.06	565.93	100.0	
PERCENT OF TOTAL		65.2	16.4	18.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 371,223.28
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,431,551
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 12,360.28

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	69
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,391
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,207
COST PER PUPIL OF TRANSPORTATION	\$ 45.33
TOTAL COST OF TRANSPORTATION	\$ 208,417.98

STANLY COUNTY

Jacob M. Carter, Supt.
P. O. Box 1399
Albemarle, N. C. 28001
(704) 982-2124

11 Elementary Schools
2 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	104	575	586	508	593	622	610	648	573	11	600	516	474	376		6796
ADM	101	563	571	504	585	612	614	640	561	9	575	487	446	355		6623
ADA	93	535	541	481	559	586	588	611	533	9	543	459	423	337		6298
MLO	100	567	575	508	593	616	620	647	563	9	546	466	426	344		6580
N-P		36	21	17	3	1	2	8	8		33	14	10	12		165
1974-75																
ENROLL	231	518	567	565	488	587	605	625	647	8	583	526	470	399		6819
ADM	231	520	566	564	486	588	605	622	648	8	582	524	468	397		6809
ADA	225	508	551	551	474	573	591	606	630	7	559	507	449	377		6608

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	379	561	567	549	563	506	601	631	628	672	512	439	379	6987
1976-77	445	592	552	562	546	568	515	609	638	652	591	444	394	7108
1977-78	509	621	583	547	559	551	578	522	615	662	573	513	398	7231
1978-79	532	554	611	578	544	564	561	585	527	639	582	497	460	7234

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			278	204	4		37		97		620

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
9	843			5951	6803

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

STANLY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	33	3	0	36	21.8	17	12	0	29	17.6	65	19.7
OUT-OF-STATE	1	0	0	1	0.6	0	0	0	0	0.0	1	0.3
TOTAL	34	3	0	37	22.4	17	12	0	29	17.6	66	20.0
PRIVATE SENIOR INST												
NORTH CAROLINA	12	2	0	14	8.5	11	5	0	16	9.7	30	9.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	12	2	0	14	8.5	11	5	0	16	9.7	30	9.1
COMM COLL, TECH INST												
NORTH CAROLINA	25	0	0	25	15.2	23	2	0	25	15.2	50	15.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	25	0	0	25	15.2	23	2	0	25	15.2	50	15.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	11	0	0	11	6.7	14	4	0	18	10.9	29	8.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	11	0	0	11	6.7	14	4	0	18	10.9	29	8.8
TRADE, BUSINESS, ETC												
NORTH CAROLINA	2	0	0	2	1.2	7	0	0	7	4.2	9	2.7
OUT-OF-STATE	6	0	0	6	3.6	0	0	0	0	0.0	6	1.8
TOTAL	8	0	0	8	4.8	7	0	0	7	4.2	15	4.5
MILITARY	7	3	0	10	6.1	2	0	0	2	1.2	12	3.6
EMPLOYMENT	51	8	0	59	35.8	48	5	0	53	32.1	112	33.9
NO INFORMATION	1	0	0	1	0.6	14	1	0	15	9.1	16	4.8
GRAND TOTAL * * *	149	16	0	165	100.0	136	29	0	165	100.0	330	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*STANLY (INCLUDES ALBEMARLE CITY)	791	- 5.8	500	36.8	32.9

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
363	331	345	335	379	366	371	353	301	338

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL			
INSTRUCTIONAL	98	5					103	240	6					246	349		
NON-INSTRUCTIONAL	12	4					16	112	11					123	139		

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
282	16	6	9	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	189	75	11	3	2				280
LOCAL	13	2			1	33	2	3	54
FEDERAL	4				1				5
TOTAL	206	77	11	3	4	33	2	3	339

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	14	A CERTIFICATE	267	C CERTIFICATE	
GRADUATE CERTIFICATE	49	B CERTIFICATE	6	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 358

Pupil/Teacher Ratio

ELEM. 23.5

SEC. 18.0

TOTAL 21.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
MATHEMATICS

SCIENCE
FOREIGN LANGUAGE

GUIDANCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

STANLY

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
STANLY COUNTY	6298									
ADMINISTRATION		61,210.71	10,380.23	61,154.04	132,744.98	9.72	1.65	9.71	21.08	2.4
INSTRUCTIONAL SERV.		2,944,777.66	204,175.44	541,410.31	3,690,363.41	467.57	32.42	85.97	585.96	66.9
OPERATION OF PLANT		144,478.71	252.77	85,720.46	230,451.94	22.94	0.04	13.61	36.59	4.2
MAINT. OF PLANT			228.69	151,725.42	151,954.11		0.04	24.09	24.13	2.8
FIXED CHARGES		467,833.18	18,923.09	159,251.85	646,008.12	74.28	3.00	29.29	102.57	11.7
AUXILIARY SERV.		421,395.87	209,256.46	29,136.86	659,789.19	66.91	33.23	4.63	104.77	12.0
TOTAL		4,035,696.13	443,216.68	1,026,398.94	5,511,311.75	641.42	70.38	163.30	875.10	100.0
PERCENT OF TOTAL		73.3	8.0	18.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 195,130.75
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,240,343
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 12,048.11

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	90
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,961
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,309
COST PER PUPIL OF TRANSPORTATION	\$ 51.61
TOTAL COST OF TRANSPORTATION	\$ 271,995.77

ALBEMARLE CITY

H. T. Webb, Jr., Supt.
258 N. Fourth Street
Albemarle, N. C. 28001
(704) 892-1148

4 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	49	185	188	218	235	230	240	250	205	8	222	219	207	188		2644
ADM	43	182	180	218	226	229	239	242	205	11	217	211	188	178		2569
ADA	40	173	173	207	216	219	227	230	194	9	200	199	177	168		2432
MLD	43	186	185	219	220	232	238	244	204	13	216	199	180	172		2551
N-P		16	1	4								2	3	2		28

1974-75

ENROLL	74	204	163	186	219	225	235	241	246	11	208	217	192	176		2597
ADM	73	202	163	184	219	224	235	240	242	11	206	207	190	175		2571
ADA	69	195	157	179	213	218	227	232	230	10	197	192	180	165		2464

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	170	208	202	173	182	219	229	232	234	235	198	176	163	2621
1976-77	194	220	196	205	173	183	221	230	226	233	229	165	163	2638
1977-78	218	231	207	199	205	174	185	222	224	225	227	191	152	2660
1978-79	197	205	218	210	199	206	176	186	216	223	219	189	176	2620

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			96	77			5		104		282

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	454	1		2143	2598

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ALBEMARLE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	27	4	0	31	36.5	18	3	0	21	24.7	52	30.6
OUT-OF-STATE	2	0	0	2	2.4	0	0	0	0	0.0	2	1.2
TOTAL	29	4	0	33	38.8	18	3	0	21	24.7	54	31.8
PRIVATE SENIOR INST												
NORTH CAROLINA	3	0	0	3	3.5	9	0	0	9	10.6	12	7.1
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.2	1	0.6
TOTAL	3	0	0	3	3.5	10	0	0	10	11.8	13	7.6
COMM COLL, TECH INST												
NORTH CAROLINA	8	0	0	8	9.4	5	2	0	7	8.2	15	8.8
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	8	0	0	8	9.4	5	2	0	7	8.2	15	8.8
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	0	0	7	8.2	7	0	0	7	8.2	14	8.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	0	0	7	8.2	7	0	0	7	8.2	14	8.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	3	1	0	4	4.7	4	2.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	3	1	0	4	4.7	4	2.4
MILITARY	3	2	0	5	5.9	0	0	0	0	0.0	5	2.9
EMPLOYMENT	25	4	0	29	34.1	28	6	0	34	40.0	63	37.1
NO INFORMATION	0	0	0	0	0.0	2	0	0	2	2.4	2	1.2
GRAND TOTAL * * *	75	10	0	85	100.0	73	12	0	85	100.0	170	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*ALBEMARLE (SEE STANLY COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
162	151	153	142	163	159	154	151	146	122

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	26	4					30	90	8					98	128
NON-INSTRUCTIONAL		6					6	26	11					37	43

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
129	8	4	6	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	69	29	4	2	1				105
LOCAL	14	9				8	1	1	33
FEDERAL	6								6
TOTAL	89	38	4	2	1	8	1	1	144

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	6	A CERTIFICATE	116	C CERTIFICATE
GRADUATE CERTIFICATE	22	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 147

Pupil/Teacher Ratio

ELEM. 20.3

SEC. 17.2

TOTAL 19.2

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPEECH THERAPIST
CHEMISTRY

GUIDANCE
LIBRARY SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

ALBEMARLE

UNIT	AOA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ALBEMARLE CITY	2432									
ADMINISTRATION		30,642.19	22,666.09	43,265.79	96,624.07	12.62	9.22	17.79	39.73	4.1
INSTRUCTIONAL SERV.		1,166,057.06	114,589.11	313,935.83	1,596,582.00	480.29	47.12	129.09	656.50	67.8
OPERATION OF PLANT		56,684.00	497.90	55,004.92	112,186.82	23.31	0.20	22.62	46.13	4.8
MAINT. OF PLANT			13.20	113,372.21	113,385.41		0.01	46.62	46.63	4.8
FIXED CHARGES		136,733.32	12,730.54	85,790.86	285,254.72	76.78	5.23	35.28	117.29	12.1
AUXILIARY SERV.		66,549.17	79,715.99	5,485.45	151,750.61	27.36	32.78	2.26	62.40	6.4
TOTAL		1,508,715.74	230,212.83	616,855.06	2,355,783.63	620.36	94.66	253.66	968.68	100.0
PERCENT OF TOTAL		64.0	9.8	26.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 76,032.71
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	484,514
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 6,706.52

Transportation (Data by County) SEE STANLY COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

STOKES COUNTY

William F. Davis, Supt.
Stokes Co. Bd. of Education
Danbury, N. C. 27016
(919) 593-8146

10 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	102	556	477	507	539	555	578	617	545	18	548	496	390	393		6321
ADM	88	548	477	499	531	551	567	613	537	18	517	466	372	377		6161
ADA	78	512	454	476	506	524	537	578	504	17	483	437	350	353		5809
MLD	85	555	489	503	542	552	569	618	538	17	511	450	364	369		6162
N-P		28	5	1	2		3	7	3		45	32	3	3		132

1974-75

ENROLL	198	528	547	500	509	545	563	586	609	20	564	488	395	378		6430
ADM	151	528	546	501	505	544	563	576	598	19	555	481	384	374		6325
ADA	137	506	523	483	485	515	532	538	553	18	513	444	357	350		5954

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	321	390	471	559	503	538	580	605	605	628	483	400	390	6473
1976-77	323	533	386	485	572	529	558	613	611	614	556	422	383	6585
1977-78	463	497	528	398	496	602	549	590	619	620	544	486	404	6796
1978-79	474	492	492	544	407	522	625	580	596	628	549	475	465	6849

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			264	19			52		71		406

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
3	695	5	1	5831	6475

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

STOKES	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMAL	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	23	4	0	27	15.6	26	7	0	33	16.5	60	16.1
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.5	1	0.3
TOTAL	23	4	0	27	15.6	27	7	0	34	17.0	61	16.4
PRIVATE SENIOR INST												
NORTH CAROLINA	4	1	0	5	2.9	10	0	0	10	5.0	15	4.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	1	0	5	2.9	10	0	0	10	5.0	15	4.0
COMM COLL, TECH INST												
NORTH CAROLINA	3	1	0	4	2.3	17	2	0	19	9.5	23	6.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	1	0	4	2.3	17	2	0	19	9.5	23	6.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	0	0	4	2.3	4	0	0	4	2.0	8	2.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	0	0	4	2.3	4	0	0	4	2.0	8	2.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	23	0	0	23	13.3	8	3	0	11	5.5	34	9.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	23	0	0	23	13.3	8	3	0	11	5.5	34	9.1
MILITARY	3	4	0	7	4.0	1	0	0	1	0.5	8	2.1
EMPLOYMENT	77	6	0	83	48.0	73	14	0	87	43.5	170	45.6
NO INFORMATION	16	4	0	20	11.6	28	6	0	34	17.0	54	14.5
GRAND TOTAL * * *	153	20	0	173	100.0	168	32	0	200	100.0	373	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
STOKES	494	+ 23.6	373	24.5	39.0

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
356	379	378	396	452	442	446	448	426	416

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	77	8					85	190	31			1		222	307
NON-INSTRUCTIONAL	20	3					23	106	4					110	133

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
262	25	12	10	10

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	184	68	10	2	2				266
LOCAL	9	4				26	1	3	43
FEDERAL	9								9
TOTAL	202	72	10	2	2	26	1	3	318

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	265	C CERTIFICATE	
GRADUATE CERTIFICATE	35	B CERTIFICATE	4	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.8

SEC. 18.6

TOTAL 21.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

INDUSTRIAL ARTS
AGRICULTURE

SPECIAL EDUCATION
LIBRARIAN

SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

STOKES

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
STOKES COUNTY	5909									
ADMINISTRATION		57,621.76	10,762.42	106,007.60	174,391.78	9.92	1.85	18.25	30.02	3.7
INSTRUCTIONAL SERV.		2,648,287.64	199,255.39	230,043.80	3,077,586.83	455.39	34.20	39.60	529.79	65.0
OPERATION OF PLANT		125,306.91	249.03	68,618.59	194,174.53	21.57	0.04	11.81	33.42	4.1
MAINT. OF PLANT			23.90	90,075.65	90,099.55			15.51	15.51	1.9
FIXED CHARGES		419,389.25	22,547.16	90,062.37	531,998.78	72.20	3.86	15.50	91.56	11.2
AUXILIARY SERV.		344,357.27	204,516.57	117,832.37	666,706.21	59.28	35.21	20.23	114.72	14.1
TOTAL		3,534,902.83	437,354.37	702,640.39	4,674,957.59	618.86	75.28	120.95	815.09	100.0
PERCENT OF TOTAL		76.0	9.2	14.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 202,371.53
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,258,187
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 11,250.34

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	88
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,664
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,314
COST PER PUPIL OF TRANSPORTATION	\$ 47.88
TOTAL COST OF TRANSPORTATION	\$ 238,354.03

SURRY COUNTY

J. S. Gentry, Supt.
N. Crutchfield Street
Dobson, N. C. 27017
(919) 386-8211

11 Elementary Schools
2 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	127	665	696	748	749	744	732	727	713	79	723	674	582	470		8429
ADM	123	651	681	730	736	732	717	725	707	74	689	620	534	449		8168
ADA	108	611	643	693	696	690	674	679	662	69	641	582	501	424		7673
MLD	123	659	683	730	736	729	718	731	707	75	666	590	521	441		8109
N-P		29	7	2	6		1		4		4	8	6			67

1974-75

ENROLL	259	705	649	691	737	760	733	767	737	35	763	649	579	500		8564
ADM	251	703	647	684	735	757	734	762	730	34	756	637	572	495		8497
ADA	235	672	628	658	706	720	693	709	672	32	678	567	518	452		7940

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	440	660	677	653	690	744	734	729	712	702	620	535	495	8391
1976-77	516	664	656	683	656	700	731	743	715	703	624	542	489	8422
1977-78	565	636	660	662	686	666	688	740	729	706	625	546	495	8404
1978-79	586	636	632	666	665	696	655	697	726	720	628	547	499	8353

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			412	58	6	1			259		736

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
8	431		1	8128	8568

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
12	19	8	15	7	12	6	5	4	11	5	7		111

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

SURRY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	10	3	0	13	6.3	13	5	0	18	7.6	31	7.0
CUT-OF-STATE	1	0	0	1	0.5	0	0	0	0	0.0	1	0.2
TOTAL	11	3	0	14	6.7	13	5	0	18	7.6	32	7.2
PRIVATE SENIOR INST												
NORTH CAROLINA	6	1	0	7	3.4	6	0	0	6	2.5	13	2.9
CUT-OF-STATE	1	2	0	3	1.4	0	1	0	1	0.4	4	0.9
TOTAL	7	3	0	10	4.8	6	1	0	7	3.0	17	3.8
COMM COLL TECH INST												
NORTH CAROLINA	71	1	0	72	34.6	90	2	0	92	36.6	164	36.9
CUT-OF-STATE	1	0	0	1	0.5	0	1	0	1	0.4	2	0.4
TOTAL	72	1	0	73	35.1	90	3	0	93	39.2	166	37.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	5	1	0	6	2.9	1	0	0	1	0.4	7	1.6
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	1	0	6	2.9	1	0	0	1	0.4	7	1.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.5	4	0	0	4	1.7	5	1.1
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	0.5	4	0	0	4	1.7	5	1.1
MILITARY	7	0	0	7	3.4	1	0	0	1	0.4	8	1.8
EMPLOYMENT	83	14	0	97	46.6	74	5	1	80	33.8	177	39.8
NO INFORMATION	0	0	0	0	0.0	30	3	0	33	13.9	33	7.4
GRAND TOTAL * * *	186	22	0	208	100.0	219	17	1	237	100.0	445	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LGST
*SURRY (INCLUDES ELKIN AND MOUNT AIRY)	1,055	+ 1.2	694	34.2	35.0

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
476	476	467	474	480	474	475	479	484	446

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	119	1					120	247	11					258	378
NON-INSTRUCTIONAL	25	4					29	158						158	187

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
344	26	7	7	6

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	237	88	11	3	2				341
LOCAL		2				32	2	1	37
FEDERAL	12				2				14
TOTAL	249	90	11	3	4	32	2	1	392

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	14	A CERTIFICATE	330	C CERTIFICATE	
GRADUATE CERTIFICATE	37	B CERTIFICATE	8	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 383

Pupil/Teacher Ratio

ELEM. 24.4

SEC. 20.4

TOTAL 23.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

GRADES K-3

GUIDANCE COUNSELORS

GENERAL MUSIC

ART

CHEMISTRY

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

SURRY

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
SURRY COUNTY	7673									
ADMINISTRATION		62,764.58	22,936.00	42,742.19	128,442.77	8.18	2.59	5.58	16.75	2.1
INSTRUCTIONAL SERV.	3,499,175.15		307,819.46	197,311.23	4,004,305.84	456.04	40.12	22.72	521.88	65.7
OPERATION OF PLANT		175,345.25	143.98	75,314.57	251,008.80	22.85	0.02	9.84	32.71	4.1
MAINT. OF PLANT			608.64	151,378.76	151,987.40		0.08	19.65	19.77	2.5
FIXED CHARGES		565,532.19	40,253.74	119,613.42	725,400.35	73.71	5.25	15.59	94.55	11.9
AUXILIARY SERV.		551,543.06	250,651.94	33,336.26	835,531.26	71.88	32.67	4.41	108.96	13.7
TOTAL	4,054,364.23		622,413.46	620,141.93	5,096,919.62	632.66	81.13	60.83	794.62	100.0
PERCENT OF TOTAL		79.6	10.2	10.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 275,725.70
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,914,015
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 13,955.82

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	131
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	5,604
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	1,722
COST PER PUPIL OF TRANSPORTATION	\$ 55.32
TOTAL COST OF TRANSPORTATION	\$ 405,300.67

ELKIN CITY

David W. Thrift, Supt.
241 Church Street
Elkin, N. C. 28621
(919) 835-3135

2 Elementary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	50	89	84	85	91	101	95	115	108		114	83	92	85		1192
ADM	44	85	81	82	89	100	95	114	104		109	79	84	85		1151
ADA	38	78	76	77	84	95	89	106	97		101	73	77	80		1071
MLD	46	87	82	84	91	100	96	114	104		106	74	80	84		1148
N-P								6	13		8	2	5			34

1974-75

ENROLL	65	87	90	87	84	95	104	104	116		98	101	74	76		1181
ADM	64	85	89	86	82	94	104	102	116		98	101	74	75		1170
ADA	62	82	87	84	80	91	100	99	110		92	96	69	72		1124

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	91	84	80	81	85	87	95	105	96	109	91	88	67	1159
1976-77	88	85	77	83	82	89	89	97	104	92	99	80	84	1149
1977-78	89	81	78	80	84	85	91	91	96	100	83	88	77	1123
1978-79	75	81	75	81	81	88	87	93	90	92	91	73	84	1091

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			50	569							619

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	86			1078	1164

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ELKIN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	7	1	0	8	18.2	13	0	0	13	31.7	21	24.7
CUT-OF-STATE	1	0	0	1	2.3	0	0	0	0	0.0	1	1.2
TOTAL	8	1	0	9	20.5	13	0	0	13	31.7	22	25.9
PRIVATE SENIOR INST												
NORTH CAROLINA	10	1	0	11	25.0	2	0	0	2	4.9	13	15.3
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	10	1	0	11	25.0	2	0	0	2	4.9	13	15.3
COMM COLL, TECH INST												
NORTH CAROLINA	4	0	0	4	9.1	6	0	0	6	14.6	10	11.8
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	2.4	1	1.2
TOTAL	4	0	0	4	9.1	7	0	0	7	17.1	11	12.9
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	2.4	1	1.2
TOTAL	0	0	0	0	0.0	1	0	0	1	2.4	1	1.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	2.3	1	0	0	1	2.4	2	2.4
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	2.3	1	0	0	1	2.4	2	2.4
MILITARY	1	0	0	1	2.3	0	0	0	0	0.0	1	1.2
EMPLOYMENT	13	0	0	13	29.5	11	0	0	11	26.8	24	28.2
NO INFORMATION	4	1	0	5	11.4	6	0	0	6	14.6	11	12.9
GRAND TOTAL * * *	41	3	0	44	100.0	41	0	0	41	100.0	85	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*ELKIN (SEE SURRY COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
78	65	83	73	78	64	69	64	60	63

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	20						20	40	2					42	62
NON-INSTRUCTIONAL	2	1					3	29						29	32

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
52	5	2	1	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	25	18	2	1					46
LOCAL	6	2				5		1	14
FEDERAL	3								3
TOTAL	34	20	2	1		5		1	63

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	3	A CERTIFICATE	52	C CERTIFICATE
GRADUATE CERTIFICATE	8	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 63

Pupil/Teacher Ratio

ELEM. 24.5

SEC. 14.0

TOTAL 20.0

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SCIENCE
PRINCIPALS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

ELKIN

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ELKIN CITY	1071									
ADMINISTRATION		27,030.79	1,750.00	17,713.94	46,502.73	25.24	1.64	16.54	43.42	4.5
INSTRUCTIONAL SERV.		532,096.47	42,502.21	132,321.05	706,920.53	495.32	39.68	123.55	660.05	68.0
OPERATION OF PLANT		25,934.00	150.00	19,017.88	45,101.88	25.15	0.14	17.76	43.05	4.4
MAINT. OF PLANT				17,234.48	17,234.48			16.05	16.05	1.7
FIXED CHARGES		84,653.77	4,231.68	59,198.94	148,084.39	79.05	3.55	55.27	138.27	14.3
AUXILIARY SERV.		43,916.05	27,305.71	2,490.02	73,711.78	41.00	25.50	2.32	68.82	7.1
TOTAL		714,530.08	75,947.60	247,977.11	1,038,500.79	667.26	70.51	231.53	969.70	100.0
PERCENT OF TOTAL		68.8	7.3	23.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 28,152.99
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	228,003
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 4,902.86

Transportation (Data by County) SEE SURRY COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

MOUNT AIRY CITY

B. H. Tharrington, Supt.
306 South Main Street
Mount Airy, N. C. 27030
(919) 786-8355

3 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	49	211	202	192	191	213	191	200	195	57	206	224	176	159		2466
ADM	44	202	194	188	186	208	189	196	185	57	200	207	171	156		2383
ADA	40	187	182	178	178	198	180	182	171	56	188	194	160	145		2239
MLD	43	201	192	184	190	208	192	193	180	57	197	198	167	156		2358
N-P	1	18	3	8	1			7	2		7	8	14	2		71

1974-75

ENROLL	77	191	197	195	179	193	211	172	194	56	215	197	198	155		2430
ADM	76	188	197	194	178	192	210	172	194	56	215	197	198	156		2423
ADA	73	181	187	185	171	186	201	165	183	55	203	188	190	150		2318

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	163	196	189	182	186	185	182	199	176	182	169	171	179	2359
1976-77	185	197	184	182	181	184	183	176	192	170	172	153	163	2322
1977-78	200	189	185	177	181	179	182	177	170	185	161	156	146	2288
1978-79	174	189	177	178	176	179	178	176	171	164	175	146	148	2231

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HANDICAPPED AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			58	56	2	55		63			234

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	278	6	5	2148	2437

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MOUNT AIRY

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	10	1	0	11	15.3	14	1	0	15	16.3	26	15.9
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	1.1	1	0.6
TOTAL	10	1	0	11	15.3	15	1	0	16	17.4	27	16.5
PRIVATE SENIOR INST												
NORTH CAROLINA	5	1	0	6	8.3	8	1	0	9	9.8	15	9.1
OUT-OF-STATE	1	0	0	1	1.4	3	0	0	3	3.3	4	2.4
TOTAL	6	1	0	7	9.7	11	1	0	12	13.0	19	11.6
COMM COLL, TECH INST												
NORTH CAROLINA	27	0	0	27	37.5	19	0	0	19	20.7	46	28.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	27	0	0	27	37.5	19	0	0	19	20.7	46	28.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	2	0	0	2	2.8	11	0	0	11	12.0	13	7.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	2.8	11	0	0	11	12.0	13	7.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	1	4	0	5	5.4	5	3.0
OUT-OF-STATE	0	0	0	0	0.0	0	2	0	2	2.2	2	1.2
TOTAL	0	0	0	0	0.0	1	6	0	7	7.6	7	4.3
MILITARY	6	2	0	8	11.1	0	0	0	0	0.0	8	4.9
EMPLOYMENT	16	1	0	17	23.6	20	4	0	24	26.1	41	25.0
NO INFORMATION	0	0	0	0	0.0	3	0	0	3	3.3	3	1.8
GRAND TOTAL * * *	67	5	0	72	100.0	80	12	0	92	100.0	164	100.0

* INCLUDES SPANISH SUPNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*MOUNT AIRY (SEE SURRY COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
164	173	160	143	138	126	138	122	122	124

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAME AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	30	1					31	78	5					83	114
NON-INSTRUCTIONAL	11	5					16	38	11					49	65

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
102	5	7	8	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPER- VISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	66	28	4	1	1				100
LOCAL	4	3				9	1	1	18
FEDERAL	4				1				5
TOTAL	74	31	4	1	2	9	1	1	123

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	91	C CERTIFICATE	1
GRADUATE CERTIFICATE	24	B CERTIFICATE		NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 127

Pupil/Teacher Ratio

ELEM. 22.5

SEC. 19.1

TOTAL 21.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

LIBRARIAN
PSYCHOLOGIST

SPECIAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70%
FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

MT. AIRY

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MOUNT AIRY CITY	2239									
ADMINISTRATION		27,384.47	13,086.81	30,421.77	70,893.05	12.23	5.84	13.59	31.66	3.8
INSTRUCTIONAL SERV.		1,067,274.47	85,447.01	159,502.87	1,312,228.35	476.68	38.16	71.24	586.08	69.4
OPERATION OF PLANT		58,044.00	722.81	47,794.55	106,561.36	25.42	0.32	21.35	47.59	5.6
MAINT. OF PLANT				55,835.60	55,835.60			24.94	24.94	3.0
FIXED CHARGES		172,155.67	11,998.51	46,414.00	230,568.18	76.84	5.18	23.73	102.80	12.2
AUXILIARY SERV.		52,309.34	58,538.19	2,675.54	113,523.07	23.36	26.14	1.14	50.64	6.0
TOTAL		1,377,171.95	169,393.33	342,644.33	1,889,209.61	615.08	75.64	159.04	849.76	100.0
PERCENT OF TOTAL		72.9	9.0	18.1	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 60,661.27
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	455,210
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 6,498.40

Transportation (Data by County) SEE SURRY COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

SWAIN COUNTY

T. L. Woodard, Supt.
Main Street
Bryson City, N. C. 28713
(704) 488-3685

4 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	85	159	135	141	139	164	152	153	147	38	182	134	143	108		1880
ADM	69	149	130	131	139	152	148	149	138	37	173	122	123	99		1759
ADA	62	139	123	125	132	144	139	142	132	35	161	114	114	91		1653
MLD	76	155	124	129	141	150	147	148	138	36	172	119	118	97		1750
N-P		1	3	3	2			2	2		18	5	10			46

1974-75

ENROLL	114	107	166	133	136	151	153	158	151	1	155	164	123	104		1816
ADM	106	104	164	130	133	149	151	153	149	1	154	162	119	102		1777
ADA	99	100	159	126	128	146	145	146	145	1	146	156	113	96		1706

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	99	113	96	148	134	134	140	159	152	162	126	125	86	1674
1976-77	118	119	115	94	156	130	139	142	161	163	138	107	103	1685
1977-78	124	127	121	113	99	152	134	141	144	173	139	118	88	1673
1978-79	106	108	129	119	119	96	157	136	143	155	147	118	97	1630

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			29			2					31

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
130	21	1	1	1671	1824

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

SWAIN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	11	0	1	12	20.0	12	0	1	13	31.0	25	24.5
OUT-OF-STATE	1	0	0	1	1.7	2	0	0	2	4.8	3	2.9
TOTAL	12	0	1	13	21.7	14	0	1	15	35.7	28	27.5
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	0	1	1.7	1	0	0	1	2.4	2	2.0
OUT-OF-STATE	1	0	0	1	1.7	0	0	0	0	0.0	1	1.0
TOTAL	2	0	0	2	3.3	1	0	0	1	2.4	3	2.9
COMM COLL, TECH INST												
NORTH CAROLINA	13	0	1	14	23.3	4	1	0	5	11.9	19	18.6
OUT-OF-STATE	1	0	0	1	1.7	1	0	0	1	2.4	2	2.0
TOTAL	14	0	1	15	25.0	5	1	0	6	14.3	21	20.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	1	0	0	1	2.4	1	1.0
OUT-OF-STATE	0	0	0	0	0.0	1	0	1	2	4.8	2	2.0
TOTAL	0	0	0	0	0.0	2	0	1	3	7.1	3	2.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
MILITARY	6	0	0	6	10.0	0	0	0	0	0.0	6	5.9
EMPLOYMENT	21	0	3	24	40.0	17	0	0	17	40.5	41	40.2
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL * * *	55	0	5	60	100.0	39	1	2	42	100.0	102	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
SWAIN	174	- 7.7	102	41.4	36.6

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
97	84	101	85	98	97	110	95	98	95

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	27						27	59						59	86
NON-INSTRUCTIONAL	4				1		5	35						35	40

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
66	11	4	4	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS*	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	51	19	3	1	1				75
LOCAL		1				10		1	12
FEDERAL	3								3
TOTAL	54	20	3	1	1	10		1	90

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	4	A CERTIFICATE	58	C CERTIFICATE	
GRADUATE CERTIFICATE	27	B CERTIFICATE		NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 5

Pupil/Teacher Ratio

ELEM. 23.5

SEC. 18.2

TOTAL 21.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPEECH THERAPIST
PSYCHOLOGIST

MATHEMATICS, SECONDARY
KINDERGARTEN

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

SWAIN

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			TOTAL	PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
SWAIN COUNTY	1653									
ADMINISTRATION		23,434.39	4,203.01	12,060.96	49,706.36	20.23	2.54	7.30	30.07	3.5
INSTRUCTIONAL SERV.		750,577.51	60,991.45	68,781.59	880,350.55	454.07	36.50	41.61	532.58	62.6
OPERATION OF PLANT		38,138.45		31,603.78	69,742.23	23.07		19.12	42.19	5.0
MAINT. OF PLANT				1,327.71	1,327.71			0.80	0.80	0.1
FIXED CHARGES		125,671.43	13,283.95	36,311.93	175,267.31	76.03	8.04	21.97	106.04	12.5
AUXILIARY SERV.		118,697.43	90,700.91	18,722.73	228,121.07	71.61	54.87	11.45	138.13	16.3
FEDERAL IMPACT			56,101.00	56,101.00			33.94	33.94		
FOREST RESERVE FUND			1,960.99	1,960.99			1.19	1.19		
TOTAL		1,066,519.21	227,241.31	110,954.71	1,404,715.23	645.21	137.48	67.12	849.81	100.0
PERCENT OF TOTAL		75.9	16.2	7.9	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 67,096.65
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	379,128
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 3,150.00

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	30
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	985
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	369
COST PER PUPIL OF TRANSPORTATION	\$ 51.64
TOTAL COST OF TRANSPORTATION	\$ 69,914.26

TRANSYLVANIA COUNTY

Harry C. Corbin, Supt.
West Main Street
Brevard, N. C. 28712
(704) 883-8271

7 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	75	388	370	450	436	422	386	401	416		396	378	324	275		4717
ADM	74	372	351	443	420	404	375	382	399		374	342	301	262		4499
ADA	67	349	333	425	399	384	355	359	376		352	320	284	245		4248
MLD	75	371	351	448	418	404	375	382	396		365	322	287	255		4449
N-P		2	2	4	7	3	1	3	6		29	15	5	1		78

1974-75

ENROLL	163	345	370	371	441	418	411	355	394		407	355	315	278		4667
ADM	160	341	368	369	438	414	410	395	391		398	353	310	276		4623
ADA	153	327	356	358	428	403	357	380	374		383	336	297	262		4454

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	259	339	363	360	350	449	419	415	382	401	384	283	275	4679
1976-77	287	342	334	357	366	349	449	430	412	404	365	320	273	4688
1977-78	313	340	337	328	363	365	349	461	427	436	368	304	308	4699
1978-79	282	294	335	331	333	362	365	358	458	452	397	306	293	4566

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			116				45		139		300

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
8	250	5	6	434	4603

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

TRANSYLVANIA	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	21	0	0	21	15.4	15	4	0	19	13.7	40	14.5
OUT-OF-STATE	1	0	0	1	0.7	3	0	0	3	2.2	4	1.5
TOTAL	22	0	0	22	16.2	18	4	0	22	15.8	44	16.0
PRIVATE SENIOR INST												
NORTH CAROLINA	6	1	0	7	5.1	10	3	0	13	9.4	20	7.3
OUT-OF-STATE	7	0	0	7	5.1	5	0	0	5	3.6	12	4.4
TOTAL	13	1	0	14	10.3	15	3	0	18	12.9	32	11.6
COMM COLL, TECH INST												
NORTH CAROLINA	20	0	0	20	14.7	21	1	0	22	15.8	42	15.3
OUT-OF-STATE	0	0	0	0	0.0	4	0	0	4	2.9	4	1.5
TOTAL	20	0	0	20	14.7	25	1	0	26	18.7	46	16.7
PRIVATE JUNIOR COLL												
NORTH CAROLINA	10	0	0	10	7.4	11	0	0	11	7.9	21	7.6
OUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	1.4	2	0.7
TOTAL	10	0	0	10	7.4	13	0	0	13	9.4	23	8.4
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	3	0	0	3	2.2	4	1	0	5	3.6	8	2.9
OUT-OF-STATE	1	0	0	1	0.7	0	0	0	0	0.0	1	0.4
TOTAL	4	0	0	4	2.9	4	1	0	5	3.6	9	3.3
MILITARY *	2	0	0	2	1.5	2	0	0	2	1.4	4	1.5
EMPLOYMENT	59	2	0	61	44.9	45	4	0	49	35.3	110	40.0
NO INFORMATION	3	0	0	3	2.2	4	0	0	4	2.9	7	2.5
GRAND TOTAL * * *	133	3	0	136	100.0	126	13	0	139	100.0	275	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
TRANSYLVANIA	375	+ 5.1	275	26.7	30.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
279	260	261	284	276	275	298	308	331	261

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	66			1			67	167	3					170	237
NON-INSTRUCTIONAL	8	1					9	120	3		1			124	133

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
191	20	11	8	15

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DELIVER EDUCATION	TOTAL
STATE	129	54	7	2	1				193
LOCAL	14	5			1	17	2	2	41
FEDERAL									
TOTAL	143	59	7	2	2	17	2	2	234

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	186	C CERTIFICATE	
GRADUATE CERTIFICATE	31	B CERTIFICATE	4	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 23.2

SEC. 17.8

TOTAL 21.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
EARLY CHILDHOOD GRADES

MIDDLE GRADES
SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

TRANSYLVANIA

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL	
TRANSYLVANIA COU	4248										
ADMINISTRATION		35,602.33	2,995.76	58,902.82	97,500.91	8.38	0.71	13.87	22.96	2.8	
INSTRUCTIONAL SERV.		1,895,283.07	123,146.24	399,765.00	2,419,194.31	446.40	28.59	94.11	569.50	68.2	
OPERATION OF PLANT		96,923.79		63,793.68	160,717.47	22.82		19.02	37.84	4.5	
MAINT. OF PLANT				60,549.11	60,549.11			14.25	14.25	1.7	
FIXED CHARGES		297,545.09	9,548.59	163,878.94	472,972.62	70.51	2.25	38.58	111.34	13.3	
AUXILIARY SERV.		199,826.24	124,590.17	14,770.68	339,187.09	46.10	29.33	3.48	78.91	9.5	
FEDERAL IMPACT			42,371.00	42,371.00-			9.57	9.57-			
TOTAL		2,524,165.52	302,651.76	719,239.23	3,546,126.51	594.21	71.25	169.34	834.80	100.0	
PERCENT OF TOTAL		71.2	8.5	20.3	100.0						

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 136,143.06
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,052,913
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,065.14

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	36
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,775
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	671
COST PER PUPIL OF TRANSPORTATION	\$ 39.23
TOTAL COST OF TRANSPORTATION	\$ 95,950.45

TYRRELL COUNTY

D. E. Davis, Supt.
Road Street
Columbia, N. C. 27925
(919) 796-3561

1 Elementary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	55	58	50	73	87	76	95	95	84	1	88	107	86	79		1034
ADM	52	51	47	69	80	71	89	90	82	14	86	102	82	74		989
ADA	49	48	45	67	78	69	85	83	77	13	81	96	76	69		936
MLD	54	52	48	70	80	72	89	91	82	15	85	101	81	71		991
N-P								3	2		2	4	2			13

1974-75

ENROLL	58	61	61	52	73	80	69	104	86	17	86	87	98	76		1008
ADM	55	57	58	49	70	79	69	101	86	17	83	84	96	72		976
ADA	54	56	57	48	68	78	67	95	82	16	79	80	92	69		941

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	48	57	47	55	50	68	80	75	96	92	73	72	86	899
1976-77	59	62	58	50	55	50	68	85	76	97	82	69	64	875
1977-78	65	54	63	62	50	55	50	72	86	76	87	77	62	859
1978-79	48	44	55	67	61	50	55	53	73	87	68	82	69	812

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			64						68		132

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	533			441	974

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	2	1		1	1		1	1					7

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

TYRRELL

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	5	3	0	8	20.0	4	2	0	6	15.8	14	17.9
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	2.6	1	1.3
TOTAL	5	3	0	8	20.0	5	2	0	7	18.4	15	19.2
PRIVATE SENIOR INST												
NORTH CAROLINA	1	0	0	1	2.5	0	0	0	0	0.0	1	1.3
OUT-OF-STATE	1	0	0	1	2.5	2	0	0	2	5.3	3	3.8
TOTAL	2	0	0	2	5.0	2	0	0	2	5.3	4	5.1
COMM COLL+TECH INST												
NORTH CAROLINA	2	6	0	8	20.0	4	3	0	7	18.4	15	19.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	6	0	8	20.0	4	3	0	7	18.4	15	19.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	0	0	1	2.5	1	0	0	1	2.6	2	2.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	2.5	1	0	0	1	2.6	2	2.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
MILITARY	1	6	0	7	17.5	0	0	0	0	0.0	7	9.0
EMPLOYMENT	6	5	0	11	27.5	2	0	0	2	5.3	13	16.7
NO INFORMATION	2	1	0	3	7.5	5	14	0	19	50.0	22	28.2
GRAND TOTAL ***	19	21	0	40	100.0	19	19	0	38	100.0	78	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
TYRRELL	92	+ 0.3	78	15.2	15.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
83	95	74	70	81	81	67	75	63	47

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	15	4					19	31	19				1	51	70
NON-INSTRUCTIONAL	1	1					2	15	14					29	31

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
56	10	2	3	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	18	22	1	1	1				43
LOCAL						12	1	1	14
FEDERAL	10	5			1				16
TOTAL	28	27	1	1	2	12	1	1	73

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	59	C CERTIFICATE	
GRADUATE CERTIFICATE	7	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 23.6

SEC. 8.9

TOTAL 15.0

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS, SI AND HI SCIENCE

INTERMEDIATE GRADES (4-6) MATHEMATICS

GUIDANCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

TYRRELL

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
TYRRELL COUNTY	536									
ADMINISTRATION		26,652.75	11,522.56	12,830.43	50,975.74	28.48	12.31	13.68	54.47	4.9
INSTRUCTIONAL SERV.		446,267.27	135,857.84	57,521.42	639,646.53	476.78	145.15	61.45	683.38	61.4
OPERATION OF PLANT		19,063.38	113.04	26,717.66	45,894.58	20.37	0.12	28.54	49.03	4.4
MAINT. OF PLANT				32,802.74	32,802.74			35.05	35.05	3.1
FIXED CHARGES		73,654.92	19,187.96	12,389.60	105,232.48	78.69	20.10	13.24	112.43	10.1
AUXILIARY SERV.		81,553.84	69,860.48	16,177.54	167,591.86	87.13	74.64	17.28	179.05	16.1
TOTAL		647,192.66	236,541.88	158,409.39	1,042,143.93	691.45	252.12	169.24	1113.41	100.0
PERCENT OF TOTAL		62.1	22.7	15.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 61,728.54
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	143,080
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 3,342.00

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	17
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	414
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	238
COST PER PUPIL OF TRANSPORTATION	\$ 66.79
TOTAL COST OF TRANSPORTATION	\$ 43,545.42

UNION COUNTY

Dr. B. Paul Hammack, Supt.
 Drawer 499
 Monroe, N. C. 28110
 (704) 289-4523

16 Elementary Schools
 4 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	314	969	940	919	1026	1005	995	973	942		994	812	694	562		11145
ADM	264	935	922	899	1002	978	982	952	919		951	758	636	537		10735
ADA	245	885	876	856	954	933	933	900	859		876	695	583	493		10088
MLD	294	932	929	909	995	994	982	954	914		918	713	596	522		10652
N-P		68	40	18	11	7	7	50	11		133	64	34	15		458

1974-75

ENROLL	444	913	918	917	925	1009	1011	1004	949		1042	830	669	567		11198
ADM	329	910	921	913	921	989	1016	1001	947		1039	824	666	564		11040
ADA	317	880	894	887	894	963	987	960	908		972	782	626	539		10609

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	584	889	915	919	932	924	1022	1022	1010	985	843	712	574	11331
1976-77	679	942	876	913	931	946	927	1064	1009	1059	862	721	631	11560
1977-78	783	996	928	874	924	945	949	965	1050	1058	927	737	638	11774
1978-79	948	953	981	926	885	938	948	988	952	1101	926	793	653	11992

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			158	107			391		123		779

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
28	2230	8	12	8811	11,089

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
41	19	6	2	4									72

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

UNION	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	33	6	0	39	16.3	23	2	0	25	11.0	64	13.7
OUT-OF-STATE	4	1	0	5	2.1	1	0	0	1	0.4	6	1.3
TOTAL	37	7	0	44	18.4	24	2	0	26	11.5	70	15.0
PRIVATE SENIOR INST												
NORTH CAROLINA	2	3	0	5	2.1	11	2	0	13	5.7	18	3.9
OUT-OF-STATE	1	0	0	1	0.4	1	0	0	1	0.4	2	0.4
TOTAL	3	3	0	6	2.5	12	2	0	14	6.2	20	4.3
COMM COLL, TECH INST												
NORTH CAROLINA	37	11	0	48	20.1	29	13	0	42	18.5	50	19.3
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.4	1	0.2
TOTAL	37	11	0	48	20.1	30	13	0	43	18.9	51	19.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	29	5	1	35	14.6	22	0	3	25	11.0	60	12.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	29	5	1	35	14.6	22	0	3	25	11.0	60	12.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	0	0	2	0.8	28	3	0	31	13.7	33	7.1
OUT-OF-STATE	1	0	0	1	0.4	0	0	0	0	0.0	1	0.2
TOTAL	3	0	0	3	1.3	28	3	0	31	13.7	34	7.3
MILITARY	8	8	0	16	6.7	3	1	0	4	1.8	20	4.3
EMPLOYMENT	65	20	0	85	35.6	54	25	0	79	34.8	164	35.2
NO INFORMATION	2	0	0	2	0.8	2	3	0	5	2.2	7	1.5
GRAND TOTAL * * *	184	54	1	239	100.0	175	49	3	227	100.0	466	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*UNION (INCLUDES MONROE CITY)	1,058	+ 18.7	620	41.4	50.6

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
523	533	586	602	625	674	673	712	655	662

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURINAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURINAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	98	22					120	351	55	1				407	527
NON-INSTRUCTIONAL	12	6					18	142	48					190	208

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
437	45	27	21	11

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	308	117	15	4	3				447
LOCAL	24	5				37	2	5	73
FEDERAL	21				1				22
TOTAL	353	122	15	4	4	37	2	5	542

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	19	A CERTIFICATE	430	C CERTIFICATE	
GRADUATE CERTIFICATE	80	B CERTIFICATE	5	NON-STANDARD CERTIFICATE	8

Personnel Receiving Local Salary Supplement

NO. 15

Pupil/Teacher Ratio

ELEM. 22.9

SEC. 19.5

TOTAL 21.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

LIBRARIAN
MATHEMATICS

PHYSICAL SCIENCE
FRENCH

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

UNION

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
UNION COUNTY	10088									
ADMINISTRATION		65,669.20	21,939.02	78,125.67	169,733.89	6.91	2.17	7.74	16.82	2.0
INSTRUCTIONAL SERV.		4,520,638.88	466,135.77	545,639.52	5,582,414.17	448.12	46.21	59.04	553.37	66.9
OPERATION OF PLANT		211,015.30	376.39	100,141.08	311,532.47	20.92	0.04	9.93	30.89	3.7
MAINT. OF PLANT			118.90	268,149.76	268,268.66		0.01	26.58	26.59	3.2
FIXED CHARGES		731,382.75	63,040.97	230,667.87	1,025,091.59	72.50	6.25	22.87	101.62	12.3
AUXILIARY SERV.		562,818.83	419,558.31	14,162.63	996,539.77	55.79	41.59	1.40	98.78	11.9
TOTAL		6,095,524.66	971,169.36	1,286,986.53	8,353,580.55	604.24	96.27	127.56	829.07	100.0
PERCENT OF TOTAL		73.0	11.6	15.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 393,077.79
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,290,209
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 17,008.17

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	142
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	7,273
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,656
COST PER PUPIL OF TRANSPORTATION	\$ 37.29
TOTAL COST OF TRANSPORTATION	\$ 370,207.55

MONROE CITY

Thomas H. Batchelor, Supt.
500 N. Main Street
Monroe, N. C. 28110
(704) 289-4523

4 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	61	318	277	292	299	309	275	288	293	73	264	238	189	165		3341
ADM	47	303	277	286	294	297	261	280	281	69	241	222	177	158		3193
ADA	43	287	264	269	280	283	247	262	258	59	221	206	163	146		2988
MLD	52	299	277	286	298	295	260	276	275	67	226	206	168	154		3139
N-P		30	20	8	2			3	5		35	15	11	5		134

1974-75

ENROLL	50	298	280	279	261	294	259	267	288	32	292	217	193	162		3212
ADM	46	293	280	278	278	295	297	267	285	32	291	214	192	161		3209
ADA	43	284	274	268	269	286	288	256	271	29	271	204	185	154		3082

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	219	286	297	286	261	277	289	315	274	282	214	158	168	3326
1976-77	249	303	284	282	284	254	280	304	315	275	213	185	138	3366
1977-78	283	320	301	270	280	277	256	294	304	317	208	184	162	3456
1978-79	305	306	318	286	268	273	280	269	294	306	239	180	161	3485

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			62	2			102				166

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1122		7	2152	3281

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

18 8 8

34

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

MONROE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	15	2	0	17	23.6	15	3	0	18	22.0	35	22.7
OUT-OF-STATE	2	0	0	2	2.8	1	0	0	1	1.2	3	1.9
TOTAL	17	2	0	19	26.4	16	3	0	19	23.2	38	24.7
PRIVATE SENIOR INST												
NORTH CAROLINA	3	0	0	3	4.2	4	3	0	7	8.5	10	6.5
OUT-OF-STATE	1	0	0	1	1.4	0	1	0	1	1.2	2	1.3
TOTAL	4	0	0	4	5.6	4	4	0	8	9.8	12	7.8
COMM COLL, TECH INST												
NORTH CAROLINA	11	0	0	11	15.3	12	4	0	16	19.5	27	17.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	11	0	0	11	15.3	12	4	0	16	19.5	27	17.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	11	4	0	15	20.8	7	1	0	8	9.8	23	14.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	11	4	0	15	20.8	7	1	0	8	9.8	23	14.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	5	3	0	8	9.8	8	5.2
OUT-OF-STATE	2	0	0	2	2.8	1	0	0	1	1.2	3	1.9
TOTAL	2	0	0	2	2.8	6	3	0	9	11.0	11	7.1
MILITARY	1	2	0	3	4.2	0	0	0	0	0.0	3	1.9
EMPLOYMENT	14	4	0	18	25.0	17	5	0	22	26.8	40	26.0
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL ***	60	12	0	72	100.0	62	20	0	82	100.0	154	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*MONROE (SEE UNION COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
156	171	141	159	158	158	175	167	163	148

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	32	6					38	103	22					125	163
NON-INSTRUCTIONAL	1	4					5	36	24					60	65

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
130	11	10	7	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	98	30	4	1	1				134
LOCAL	14	5				10		1	30
FEDERAL	3								3
TOTAL	115	35	4	1	1	10		1	167

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	5	A CERTIFICATE	129	C CERTIFICATE
GRADUATE CERTIFICATE	33	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 180

Pupil/Teacher Ratio

ELEM. 20.4

SEC. 19.2

TOTAL 20.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATH AND SCIENCE, 6-9 GRADES 4-9

EXCEPTIONAL CHILDREN TEACHERS, EMR

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

MONROE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
MONROE CITY	2588									
ADMINISTRATION		31,193.14	769.32	66,953.44	98,915.90	10.44	0.26	22.41	33.11	4.0
INSTRUCTIONAL SERV.	1,349,615.60		63,707.22	261,264.31	1,723,592.13	468.03	21.32	87.44	576.84	68.9
OPERATION OF PLANT		63,660.10	12.06	31,334.70	95,006.86	21.31		10.49	31.80	3.8
MAINT. OF PLANT				104,740.46	104,740.46			35.05	35.05	4.2
FIXED CHARGES		220,718.42	6,625.18	81,967.25	315,310.85	75.88	2.22	27.43	105.53	12.6
AUXILIARY SERV.		41,328.57	105,622.29	14,577.85	161,528.71	13.83	35.35	4.88	54.06	6.5
FEDERAL IMPACT			2,380.43	2,380.43-			0.40	0.80-		
TOTAL	1,761,515.83		179,116.50	558,462.58	2,499,094.91	589.54	59.55	186.90	836.39	100.0
PERCENT OF TOTAL		70.5	7.2	22.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 122,176.78
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	618,625
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 7,381.66

Transportation (Data by County) SEE UNION COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

VANCE COUNTY

A. Woodrow Taylor, Supt.
128 Church Street
Henderson, N. C. 27536
(919) 492-2127

12 Elementary Schools
1 Secondary School
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	342	620	620	643	650	674	646	681	669	89	643	642	518	422		7859
ADM	307	593	612	619	634	663	632	660	650	95	614	579	488	409		7556
ADA	281	554	576	585	598	621	589	600	588	85	545	524	445	373		6964
MLO	323	594	615	618	636	664	631	660	642	98	591	540	471	403		7486
N-P		35	14	9	13	12	3	21	27	21	37	77	39	8		316

1974-75

ENROLL	367	623	568	604	616	639	651	672	665	88	639	677	493	425		7727
ADM	363	622	564	601	614	629	647	669	656	88	629	663	486	417		7648
ADA	349	598	547	583	585	596	602	611	594	80	547	595	451	382		7120

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	384	657	545	528	552	561	599	678	612	550	552	481	413	7112
1976-77	514	632	612	520	499	529	552	622	633	546	523	455	417	7054
1977-78	540	632	589	584	492	479	521	573	580	565	520	431	394	6900
1978-79	577	597	589	562	552	472	472	541	535	518	538	428	374	6755

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS	10		230	193	5		3		62		503

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	4305			3427	7732

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

VANCE

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	42	66	51	49	60	61	68	76	68	19	20	8	588

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

VANCE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	38	3	0	41	18.4	26	17	0	43	20.5	84	19.4
CUT-OF-STATE	0	2	0	2	0.9	0	4	0	4	1.9	6	1.4
TOTAL	38	5	0	43	19.3	26	21	0	47	22.4	90	20.8
PRIVATE SENIOR INST												
NORTH CAROLINA	3	3	0	6	2.7	7	3	0	10	4.8	16	3.7
CUT-OF-STATE	0	2	0	2	0.9	2	0	0	2	1.0	4	0.9
TOTAL	3	5	0	8	3.6	9	3	0	12	5.7	20	4.6
COMM COLL, TECH INST												
NORTH CAROLINA	12	10	0	22	9.9	3	15	0	18	8.6	40	9.2
CUT-OF-STATE	1	1	0	2	0.9	0	2	0	2	1.0	4	0.9
TOTAL	13	11	0	24	10.8	3	17	0	20	9.5	44	10.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	1	2	0	3	1.3	11	2	0	13	6.2	16	3.7
CUT-OF-STATE	0	0	0	0	0.0	1	1	0	2	1.0	2	0.5
TOTAL	1	2	0	3	1.3	12	3	0	15	7.1	18	4.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	3	0	3	1.3	4	7	0	11	5.2	14	3.2
CUT-OF-STATE	2	1	0	3	1.3	3	4	0	7	3.3	10	2.3
TOTAL	2	4	0	6	2.7	7	11	0	18	8.6	24	5.5
MILITARY	2	10	0	12	5.4	0	3	0	3	1.4	15	3.5
EMPLOYMENT	57	69	0	126	56.5	40	54	0	94	44.8	220	50.8
NO INFORMATION	0	1	0	1	0.4	0	1	0	1	0.5	2	0.5
GRAND TOTAL * * *	116	107	0	223	100.0	97	113	0	210	100.0	433	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
VANCE	821	- 13.1	433	47.3	39.3

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
430	428	432	418	405	413	437	411	392	377

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	66	33	1			2	102	149	113	2				264	366
NON-INSTRUCTIONAL	4	24					28	61	78					139	167

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
304	39	17	12	9

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	203	83	14	1	2				303
LOCAL	19	10			1	30	1	2	63
FEDERAL	8				1				9
TOTAL	230	93	14	1	4	30	1	2	375

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	15	A CERTIFICATE	299	C CERTIFICATE	
GRADUATE CERTIFICATE	53	B CERTIFICATE	5	NON-STANDARD CERTIFICATE	3

Personnel Receiving Local Salary Supplement

NO. 378

Pupil/Teacher Ratio

ELEM. 23.9

SEC. 18.2

TOTAL 21.9

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATHEMATICS
SCIENCE

INTERMEDIATE GRADES
VOCATIONAL EDUCATION

ART

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

VANCE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
VANCE COUNTY	6964									
ADMINISTRATION		59,979.11	6,259.61	94,730.10	160,968.82	8.61	0.50	13.60	23.11	2.6
INSTRUCTIONAL SERV.		3,283,589.81	90,067.57	530,030.30	3,903,687.68	471.51	12.53	76.11	560.55	63.4
OPERATION OF PLANT		162,289.30	751.19	181,051.24	344,091.43	23.30	0.11	25.00	49.41	5.6
MAINT. OF PLANT			6,024.53	170,031.33	176,055.86		0.67	24.42	25.29	2.9
FIXED CHARGES		525,982.62	3,561.86	161,335.19	690,879.69	75.53	0.51	23.17	99.21	11.2
AUXILIARY SERV.		265,848.21	602,746.57	14,599.55	883,194.33	38.17	86.55	2.10	126.82	14.3
TOTAL		4,297,688.75	709,411.35	1,151,777.71	6,158,877.81	617.12	101.67	165.40	884.35	100.0
PERCENT OF TOTAL		69.8	11.5	18.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 408,781.45
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,307,755
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 12,915.25

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	64
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,654
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	854
COST PER PUPIL OF TRANSPORTATION	\$ 41.18
TOTAL COST OF TRANSPORTATION	\$ 144,441.96

WAKE COUNTY

Aaron E. Fussell, Supt.
2302 Noble Road
Raleigh, N. C. 27608
(919) 821-1310

27 Elementary Schools
6 Secondary Schools
10 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	671	2750	2463	2558	2838	2804	2848	2840	2736	260	2736	2577	2225	1855		32161
ADM	618	2640	2396	2488	2761	2734	2774	2763	2666	264	2595	2387	2053	1796		30935
ADA	564	2492	2281	2379	2642	2620	2652	2613	2502	246	2406	2218	1916	1669		29200
MLO	622	2629	2398	2493	2768	2736	2789	2770	2665	265	2538	2294	1950	1773		30690
N-P		206	126	85	38	24	12	61	77	9	239	308	224	84		1493

1974-75

ENROLL	1044	2765	2674	2449	2508	2811	2796	2518	2852	240	2874	2706	2210	1889		32736
ADM	985	2758	2653	2417	2495	2803	2778	2900	2816	239	2808	2629	2180	1877		32338
ADA	940	2667	2575	2343	2425	2717	2681	2782	2673	225	2621	2454	2043	1770		30916

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	1505	2609	2575	2768	2524	2637	2964	2979	2962	2981	2727	2156	1983	33370
1976-77	1904	2677	2668	2640	2843	2604	2745	3103	3038	3133	2883	2343	2085	34666
1977-78	2140	2562	2737	2736	2712	2933	2710	2873	3165	3213	3030	2477	2265	35553
1978-79	2219	2264	2620	2806	2811	2798	3053	2837	2930	3348	3108	2603	2395	35792

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
	10	622	1717	11	17	141		416	19		2953

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
31	7380	70	22	24,861	32,364

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
366	275	232	217	207	217	212	211	195	203	156	157	104	2752

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WAKE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	192	30	1	223	26.8	189	46	0	235	26.5	458	26.7
OUT-OF-STATE	4	0	0	4	0.5	5	4	0	9	1.0	13	0.8
TOTAL	196	30	1	227	27.3	194	50	0	244	27.5	471	27.4
PRIVATE SENIOR INST												
NORTH CAROLINA	24	2	0	26	3.1	56	13	0	69	7.8	55	5.5
OUT-OF-STATE	14	2	0	16	1.9	8	4	0	12	1.4	28	1.6
TOTAL	38	4	0	42	5.1	64	17	0	81	9.1	123	7.2
COMM COLL, TECH INST												
NORTH CAROLINA	142	37	0	179	21.5	86	44	0	130	14.7	309	18.0
OUT-OF-STATE	2	1	0	3	0.4	2	0	0	2	0.2	5	0.3
TOTAL	144	38	0	182	21.9	88	44	0	132	14.9	314	18.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	31	7	0	38	4.6	42	4	0	46	5.2	84	4.9
OUT-OF-STATE	2	0	0	2	0.2	0	0	0	0	0.0	2	0.1
TOTAL	33	7	0	40	4.8	42	4	0	46	5.2	86	5.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	24	4	0	28	3.4	52	29	0	81	9.1	109	6.3
OUT-OF-STATE	6	1	0	7	0.8	3	0	0	3	0.3	10	0.6
TOTAL	30	5	0	35	4.2	55	29	0	84	9.5	119	6.9
MILITARY	15	20	0	35	4.2	0	7	0	7	0.8	42	2.4
EMPLOYMENT	149	90	0	239	28.8	156	78	0	234	26.4	473	27.5
NO INFORMATION	26	5	0	31	3.7	36	22	0	58	6.5	89	5.2
GRAND TOTAL * * *	631	199	1	831	100.0	635	251	0	886	100.0	1717	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*WAKE (INCLUDES RALEIGH CITY)	4,114	+ 21.7	3,170	23.0	36.7

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
1886	1907	1998	2171	2275	2414	2481	2602	2417	2393

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	234	84					318	990	286	1		1	1	1279	1597
NON-INSTRUCTIONAL	16	80			2		98	312	231			1		544	642

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
1336	127	80	98	34

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	905	368	28	15	8				1324
LOCAL	104	47			8	115	6	12	292
FEDERAL	43	12			2				57
TOTAL	1052	427	28	15	18	115	6	12	1673

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	41	A CERTIFICATE	1338	C CERTIFICATE	
GRADUATE CERTIFICATE	278	B CERTIFICATE	5	NON-STANDARD CERTIFICATE	11

Personnel Receiving Local Salary Supplement

NO. 1700

Pupil/Teacher Ratio

ELEM. 21.9

SEC. 17.9

TOTAL 20.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

OCCUPATIONAL EDUCATION
SPECIAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

WAKE

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WAKE COUNTY	29200									
ADMINISTRATION	129,783.01		80,413.11	558,109.49	768,305.61	4.44	2.75	19.11	26.30	3.0
INSTRUCTIONAL SERV.	13,213,178.67		952,980.94	2,757,240.11	16,923,399.72	452.51	32.64	94.43	579.58	65.5
OPERATION OF PLANT	649,462.54		9,466.87	658,026.33	1,316,955.74	22.24	0.22	22.54	45.10	5.1
MAINT. OF PLANT			13,960.03	775,111.51	789,071.54		0.48	26.54	27.02	3.1
FIXED CHARGES	2,118,266.97		113,555.12	744,530.22	2,976,352.31	72.54	3.69	25.50	101.93	11.5
AUXILIARY SERV.	1,662,663.95		1,298,702.12	81,171.09	3,042,537.16	56.94	44.48	2.78	104.20	11.8
FEDERAL IMPACT			83,068.00	83,068.00-			2.64	2.84-		
TOTAL	17,773,355.14		2,552,206.19	5,491,120.75	25,816,682.08	608.67	87.40	188.06	884.13	100.0
PERCENT OF TOTAL		68.8	9.9	21.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 992,501.37
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	5,845,887
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 43,337.07

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	390
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	19,299
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	8,632
COST PER PUPIL OF TRANSPORTATION	\$ 39.29
TOTAL COST OF TRANSPORTATION	\$1,097,335.06

RALEIGH CITY

Conrad L. Hooper, Supt.
601 Devereux Street
Raleigh, N. C. 27605
(919) 755-6292

25 Elementary Schools
3 Secondary Schools
6 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	343	1531	1508	1573	1646	1746	1827	1878	1802	234	1854	2018	1669	1568	55	21252
ADM	302	1454	1442	1515	1578	1690	1788	1826	1748	241	1782	1858	1534	1499	43	20300
ADA	278	1378	1372	1447	1511	1610	1695	1723	1629	218	1648	1728	1433	1404	37	19111
MLD	316	1438	1438	1497	1582	1663	1786	1811	1731	245	1748	1762	1476	1463	37	19993
N-P		92	27	13	3	1	5	34	31	21	29	221	187	77		741

1974-75

ENROLL	557	1440	1350	1413	1461	1562	1645	1791	1803	225	1713	1882	1648	1449	40	19983
ADM	543	1431	1342	1400	1455	1553	1646	1778	1788	205	1702	1860	1641	1441	39	19824
ADA	518	1394	1300	1358	1416	1512	1584	1711	1712	192	1618	1772	1573	1388	37	19085

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	1054	1804	1637	1315	1326	1391	1448	1610	1739	1704	1742	1525	1402	19697
1976-77	1331	1851	1696	1575	1257	1274	1329	1444	1571	1664	1775	1431	1400	19598
1977-78	1494	1771	1740	1631	1506	1207	1217	1325	1409	1503	1733	1459	1313	19308
1978-79	1534	1565	1665	1674	1559	1446	1153	1213	1293	1348	1566	1424	1339	18779

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
	6	300	1643	1	23	32		184			2189

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
9	7125	120	51	12,710	20,015

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
274	145	134	127	126	122	121	121	101	52	57	120	146	1646

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

RALEIGH	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	266	33	3	302	41.9	269	45	1	315	43.0	617	42.5
OUT-OF-STATE	12	7	0	19	2.6	4	2	0	6	0.8	25	1.7
TOTAL	278	40	3	321	44.6	273	47	1	321	43.8	642	44.2
PRIVATE SENIOR INST												
NORTH CAROLINA	41	12	0	53	7.4	35	13	0	48	6.5	101	7.0
OUT-OF-STATE	14	6	0	20	2.8	16	1	2	19	2.6	39	2.7
TOTAL	55	18	0	73	10.1	51	14	2	67	9.1	140	9.6
COMM COLL, TECH INST												
NORTH CAROLINA	45	20	0	65	9.0	36	28	0	64	8.7	129	8.9
OUT-OF-STATE	1	1	0	2	0.3	0	0	0	0	0.0	2	0.1
TOTAL	46	21	0	67	9.3	36	28	0	64	8.7	131	9.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	26	2	0	28	3.9	37	2	0	39	5.3	67	4.6
OUT-OF-STATE	3	1	0	4	0.6	2	0	0	2	0.3	6	0.4
TOTAL	29	3	0	32	4.4	39	2	0	41	5.6	73	5.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	6	1	0	7	1.0	40	24	0	64	8.7	71	4.9
OUT-OF-STATE	3	1	0	4	0.6	1	1	0	2	0.3	6	0.4
TOTAL	9	2	0	11	1.5	41	25	0	66	9.0	77	5.3
MILITARY	23	30	0	53	7.4	2	6	0	8	1.1	61	4.2
EMPLOYMENT	66	44	0	110	15.3	81	44	1	126	17.2	236	16.2
NO INFORMATION	32	18	3	53	7.4	22	18	0	40	5.5	93	6.4
GRAND TOTAL * * *	538	176	6	720	100.0	545	184	4	733	100.0	1453	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*RALEIGH (SEE WAKE COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
1383	1360	1328	1261	1295	1272	1160	1035	945	870

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	167	50				1	218	593	180	2		2		782	1000
NON-INSTRUCTIONAL	4	76					80	150	222					372	452

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
961	35	19	16	14

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	521	265	31	3	5				825
LOCAL	102	52			4	50	4		212
FEDERAL	30	1			3				34
TOTAL	653	318	31	3	12	50	4		1071

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	34	A CERTIFICATE	754	C CERTIFICATE	
GRADUATE CERTIFICATE	274	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	8

Personnel Receiving Local Salary Supplement

NO. 1116

Pupil/Teacher Ratio

ELEM. 20.3

SEC. 18.3

TOTAL 19.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

VOCATIONAL
READING

SPECIAL EDUCATION, E.D. AND L.D.
LATIN

PHYSICAL SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

RALEIGH

UNIT	AY	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
RALEIGH CITY	19111									
ADMINISTRATION		95,935.17	169,885.72	398,098.31	663,919.20	5.02	8.85	20.83	34.74	3.6
INSTRUCTIONAL SERV.	9,329,379.62		760,090.21	2,723,900.62	12,813,370.45	488.17	39.77	142.53	670.47	69.0
OPERATION OF PLANT	443,121.33		159.20	501,403.81	944,684.01	23.19	0.01	26.24	49.44	5.1
MAINT. OF PLANT				588,019.39	588,019.39			30.77	30.77	3.2
FIXED CHARGES	1,491,133.73		125,314.51	640,076.07	2,257,124.31	78.06	6.56	33.49	118.11	12.2
AUXILIARY SERV.	502,874.77		659,975.14	110,139.98	1,272,989.87	26.31	34.51	5.76	66.58	6.9
FEDERAL IMPACT			80,870.00	80,370.00-			4.23	4.23-		
TOTAL	11,863,044.29	1,795,894.78	4,880,768.16	18,539,707.23	620.75	93.57	255.39	970.11	100.0	
PERCENT OF TOTAL		64.0	9.7	26.3	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 632,751.30
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	3,182,496
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 30,503.36

Transportation (Data by County) SEE WAKE COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

WARREN COUNTY

J. R. Peeler, Supt.
Norlina Road
Warrenton, N. C. 27589
(919) 257-3184

5 Elementary Schools
2 Secondary Schools
2 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	204	295	322	331	374	357	331	373	370	14	439	397	291	275		4373
ADM	195	295	317	330	363	350	328	368	354	17	415	364	272	266		4234
ADA	178	273	297	311	342	325	311	341	322	15	369	332	250	245		3911
MLD	196	298	317	331	360	348	331	368	356	14	404	350	263	261		4197
N-P	1	33	13	4	6	2	1	5	15		77	54	24	18		253

1974-75

ENROLL	199	255	279	305	332	358	356	349	372		388	376	317	235		4121
ADM	190	254	277	305	331	353	349	338	365		384	363	311	234		4054
ADA	176	241	261	284	309	317	303	298	306		309	303	268	212		3587

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	196	220	240	280	328	332	370	386	341	393	326	306	267	3985
1976-77	202	236	203	246	283	327	339	399	373	377	327	288	253	3853
1977-78	230	262	218	208	248	282	334	365	385	412	314	289	238	3785
1978-79	255	240	242	223	210	247	288	360	353	425	343	278	239	3703

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			208				25		86		319

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
138	3140			855	4133

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
10	16	9	12	15	17	20	22	30	22	27	21	26	247

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WARREN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	11	18	1	30	23.3	7	18	0	25	20.0	55	21.7
OUT-OF-STATE	0	1	0	1	0.8	1	0	0	1	0.8	2	0.8
TOTAL	11	19	1	31	24.0	8	18	0	26	20.8	57	22.4
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	1.6	3	1	0	4	3.2	6	2.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	1.6	3	1	0	4	3.2	6	2.4
COMM COLL, TECH INST												
NORTH CAROLINA	8	9	0	17	13.2	6	12	3	21	16.8	38	15.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	8	9	0	17	13.2	6	12	3	21	16.8	38	15.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	1	0	4	3.1	3	6	0	9	7.2	13	5.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	1	0	4	3.1	3	6	0	9	7.2	13	5.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.8	2	6	0	8	6.4	9	3.5
OUT-OF-STATE	0	1	0	1	0.8	0	2	0	2	1.6	3	1.2
TOTAL	1	1	0	2	1.6	2	8	0	10	8.0	12	4.7
MILITARY	1	9	0	10	7.8	2	0	0	2	1.6	12	4.7
EMPLOYMENT	7	18	4	29	22.5	4	31	0	35	28.0	64	25.2
NO INFORMATION	11	23	0	34	26.4	2	14	2	18	14.4	52	20.5
GRAND TOTAL ***	44	80	5	129	100.0	30	90	5	125	100.0	254	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
WARREN	480	- 25.3	254	47.1	29.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
226	264	254	245	259	252	277	297	286	290

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	25	28		1			54	66	91				1	158	212
NON-INSTRUCTIONAL	5	15					20	17	72					89	109

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
190	17	7	6	0

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	112	51	5	4	1				173
LOCAL	1	3				20	1	1	26
FEDERAL	22				2				24
TOTAL	135	54	5	4	3	20	1	1	223

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	174	C CERTIFICATE	
GRADUATE CERTIFICATE	36	B CERTIFICATE	2	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 221

Pupil/Teacher Ratio

ELEM. 20.8

SEC. 17.8

TOTAL 19.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
INDUSTRIAL ARTS

AGRICULTURE
MATHEMATICS

SCIENCE

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

WARREN

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			PER PUPIL EXPENDITURE				PERCENT	
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WARREN COUNTY	3511									
ADMINISTRATION		41,902.10	30,527.11	24,296.04	100,725.25	10.71	7.41	7.23	25.75	2.5
INSTRUCTIONAL SERV.		1,915,265.70	373,103.77	144,734.82	2,433,104.29	489.71	95.40	37.01	622.12	59.6
OPERATION OF PLANT		90,044.17	9,016.52	60,124.94	167,985.68	23.02	2.51	17.42	42.95	4.1
MAINT. OF PLANT			1,539.42	82,175.47	83,714.89		0.39	21.01	21.40	2.1
FIXED CHARGES		312,780.47	70,392.54	127,652.46	510,825.47	79.97	16.00	32.64	138.61	12.5
AUXILIARY SERV.		300,935.61	470,903.02	12,273.41	784,112.04	76.95	120.40	3.14	200.49	19.2
TOTAL		2,660,528.05	950,292.38	463,257.19	4,082,467.62	680.36	244.51	118.45	1043.32	100.0
PERCENT OF TOTAL		65.2	23.4	11.4	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 365,020.95
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	768,942
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 8,787.65

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	78
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,337
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	953
COST PER PUPIL OF TRANSPORTATION	\$ 66.58
TOTAL COST OF TRANSPORTATION	\$ 219,055.62

WASHINGTON COUNTY

S. D. O'Neal, Supt.
County Courthouse
Plymouth, N. C. 27962
(919) 793-2134

5 Elementary Schools
1 Secondary School
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	46	305	340	296	315	340	318	332	343		368	333	283	247		3866
ADM	43	296	332	291	314	329	310	322	333		350	314	273	240		3747
ADA	39	279	313	276	296	312	292	302	307		319	288	250	222		3495
MLD	42	299	334	294	318	330	309	315	330		341	309	267	237		3725
N-P		30	25	2	2		3				48	35	29	11		185

1974-75

ENROLL	93	316	301	321	298	328	338	321	328		362	336	281	264		3887
ADM	90	310	300	321	297	322	336	319	324		359	333	277	262		3851
ADA	87	302	290	311	284	305	315	304	308		338	312	259	248		3667

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	218	291	302	271	289	289	321	332	310	351	292	236	258	3760
1976-77	253	308	296	272	262	296	288	325	328	342	279	248	228	3725
1977-78	286	264	313	266	263	269	295	291	321	362	272	237	240	3679
1978-79	249	235	269	282	257	270	268	299	288	354	288	231	229	3519

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			72	99	12						183

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	1747	3	1	1447	3198

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WASHINGTON

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	18	11	0	29	27.6	15	18	0	33	25.8	62	26.6
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	18	11	0	29	27.6	15	18	0	33	25.8	62	26.6
PRIVATE SENIOR INST												
NORTH CAROLINA	2	1	0	3	2.9	1	0	0	1	0.8	4	1.7
CUT-OF-STATE	0	1	0	1	1.0	0	0	0	0	0.0	1	0.4
TOTAL	2	2	0	4	3.6	1	0	0	1	0.8	5	2.1
COMM COLL, TECH INST												
NORTH CAROLINA	8	9	0	17	16.2	11	14	0	25	19.5	42	16.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	8	9	0	17	16.2	11	14	0	25	19.5	42	16.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	0	0	4	3.8	7	0	0	7	5.5	11	4.7
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	0	0	4	3.8	7	0	0	7	5.5	11	4.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	1	0	1	1.0	3	8	0	11	8.6	12	5.2
CUT-OF-STATE	0	0	0	0	0.0	0	2	0	2	1.6	2	0.9
TOTAL	0	1	0	1	1.0	3	10	0	13	10.2	14	6.0
MILITARY	1	22	0	23	21.9	0	3	0	3	2.3	26	11.2
EMPLOYMENT	13	5	0	18	17.1	21	12	0	33	25.8	51	21.9
NO INFORMATION	6	3	0	9	8.6	7	6	0	13	10.2	22	9.4
GRAND TOTAL * * *	52	53	0	105	100.0	65	63	0	128	100.0	233	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
WASHINGTON	383	- 3.1	233	39.2	37.2

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
262	261	248	242	240	238	258	258	239	251

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	29	25					54	82	58					140	194
NON-INSTRUCTIONAL		7					7	29	51					80	87

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
153	25	1	6	5

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	102	45	5	2	1				155
LOCAL	6	2			3	18	1	1	31
FEDERAL	6								6
TOTAL	114	47	5	2	4	18	1	1	192

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	7	A CERTIFICATE	154	C CERTIFICATE	1
GRADUATE CERTIFICATE	27	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 202

Pupil/Teacher Ratio

ELEM. 23.2

SEC. 19.1

TOTAL 21.7

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
ENGLISH

EARLY CHILDHOOD GRADES
INTERMEDIATE GRADES

OCCUPATIONAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

WASHINGTON

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WASHINGTON COUNT	3495									
ADMINISTRATION		37,070.13	55,861.25	49,282.33	142,213.71	10.61	15.58	14.10	40.69	4.1
INSTRUCTIONAL SERV.		1,648,525.11	335,978.02	243,436.38	2,227,939.51	471.68	96.13	69.65	637.46	63.5
OPERATION OF PLANT		78,022.00	5,162.19	74,841.76	158,025.95	22.55	1.48	21.41	45.44	4.5
MAINT. OF PLANT			492.30	150,062.45	150,554.75		0.14	42.94	43.08	4.3
FIXED CHARGES		263,778.52	47,342.51	73,605.88	384,726.91	75.47	13.55	21.06	110.08	11.0
AUXILIARY SERV.		108,268.17	241,289.58	10,624.40	440,182.15	53.87	69.64	3.04	125.95	12.6
TOTAL		2,216,463.93	686,125.85	601,853.20	3,504,442.98	634.18	196.32	172.20	1002.70	100.0
PERCENT OF TOTAL		63.2	19.6	17.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 220,173.64
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	672,671
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 8,197.99

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	41
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,718
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	495
COST PER PUPIL OF TRANSPORTATION	\$ 54.26
TOTAL COST OF TRANSPORTATION	\$ 120,084.12

WATAUGA COUNTY

Dr. F. L. Barker, Jr., Supt.
Furman Street
Boone, N. C. 28607
(704) 264-7190

8 Elementary Schools
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	223	407	374	408	406	422	409	410	414	31	406	335	354	311		4910
ADM	211	400	364	395	400	418	395	407	408	25	385	315	315	302		4740
ADA	213	369	339	370	375	392	376	382	379	21	352	293	291	278		4430
MLD	211	403	362	389	397	420	396	407	409	28	372	307	319	305		4725
N-P	1	8	1								28	12	9	8		67

1974-75

ENROLL	358	342	412	364	393	358	428	395	416	27	437	366	307	309		4952
ADM	355	337	410	360	390	399	425	396	414	28	431	362	299	292		4902
ADA	331	323	395	347	380	382	412	382	397	27	409	316	278	279		4658

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	271	435	377	395	389	431	422	439	417	419	374	316	270	4955
1976-77	355	433	420	385	413	406	437	437	448	421	381	338	299	5173
1977-78	384	409	418	429	402	431	411	452	446	453	382	344	320	5281
1978-79	402	406	395	427	448	419	437	425	461	451	411	345	325	5352

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			133	102	1	101		26		363	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	15	2		3898	3915

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WATAUGA	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	35	0	0	35	22.4	46	0	0	46	30.7	81	26.5
OUT-OF-STATE	3	0	0	3	1.9	1	0	0	1	0.7	4	1.3
TOTAL	38	0	0	38	24.4	47	0	0	47	31.3	85	27.8
PRIVATE SENIOR INST												
NORTH CAROLINA	5	0	0	5	3.2	4	0	0	4	2.7	9	2.9
OUT-OF-STATE	1	0	0	1	0.6	1	0	0	1	0.7	2	0.7
TOTAL	6	0	0	6	3.8	5	0	0	5	3.3	11	3.6
COMM COLL, TECH INST												
NORTH CAROLINA	12	0	0	12	7.7	11	0	0	11	7.3	23	7.5
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	12	0	0	12	7.7	11	0	0	11	7.3	23	7.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	4	0	0	4	2.6	0	0	0	0	0.0	4	1.3
OUT-OF-STATE	2	0	0	2	1.3	2	0	0	2	1.3	4	1.3
TOTAL	6	0	0	6	3.8	2	0	0	2	1.3	8	2.6
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.6	1	0	0	1	0.7	2	0.7
OUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.7	1	0.3
TOTAL	1	0	0	1	0.6	2	0	0	2	1.3	3	1.0
MILITARY	7	1	0	8	5.1	1	0	0	1	0.7	9	2.9
EMPLOYMENT	77	0	0	77	49.4	61	0	0	61	40.7	138	45.1
NO INFORMATION	8	0	0	8	5.1	20	1	0	21	14.0	29	9.5
GRAND TOTAL * * *	155	1	0	156	100.0	149	1	0	150	100.0	306	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
WATAUGA	373	+ 16.2	306	18.0	29.3

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
292	258	285	307	315	317	345	350	358	341

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	63						63	175						175	238
NON-INSTRUCTIONAL	24						24	64	1					65	89

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
232	14	8	9	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	139	49	8	1	1				198
LOCAL	9				1	29	2	3	44
FEDERAL	16				1				17
TOTAL	164	49	8	1	3	29	2	3	259

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	112	C CERTIFICATE
GRADUATE CERTIFICATE	138	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 12

Pupil/Teacher Ratio

ELEM. 21.5

SEC. 18.2

TOTAL 20.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
GUIDANCE COUNSELORS

SPEECH THERAPIST

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

WATAUGA

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			TOTAL	PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
WATAUGA COUNTY	4430									
ADMINISTRATION		39,286.47	8,078.00	74,268.29	121,632.76	8.87	1.42	16.76	27.45	2.8
INSTRUCTIONAL SERV.		2,145,313.54	322,688.66	466,741.93	2,934,744.13	484.20	72.64	105.36	662.40	66.7
OPERATION OF PLANT		107,248.50		89,684.10	192,932.60	24.21		19.34	43.55	4.4
MAINT. OF PLANT				86,233.56	86,233.56			19.47	19.47	2.0
FIXED CHARGES		342,007.41	21,129.73	153,683.12	516,800.26	77.22	4.17	34.69	116.68	11.8
AUXILIARY SERV.		2118,514.06	195,722.68	57,809.52	542,046.26	65.13	44.18	13.05	122.36	12.3
TOTAL		2,922,149.98	547,619.07	924,420.52	4,394,189.57	659.63	123.61	208.67	591.91	100.0
PERCENT OF TOTAL		66.5	12.5	21.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 200,303.81
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	945,868
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 9,046.56

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	69
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	3,205
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	747
COST PER PUPIL OF TRANSPORTATION	\$ 47.81
TOTAL COST OF TRANSPORTATION	\$ 188,935.01

John K. Wooten, Jr., Supt.
301 N. Herman Street
Goldsboro, N. C. 27530
(919) 736-1104



11 Elementary Schools
3 Secondary Schools
6 Combined Schools

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	375	1089	1079	1228	1275	1319	1375	1413	1295	171	1349	1255	1137	924		15284
ADM	356	1008	1009	1166	1208	1260	1311	1334	1241	176	1268	1153	1051	866		14407
ADA	328	947	959	1108	1147	1198	1240	1255	1153	168	1178	1074	974	803		13530
MLD	356	996	996	1159	1193	1250	1307	1323	1229	177	1236	1120	1011	841		14194
N-P	11	70	30	20	23	4	13	33	20	2	38	5	1	66		336

1974-75

ENROLL	560	1019	972	1001	1150	1204	1278	1322	1324	156	1250	1225	1121	1008	14590
ADM	538	1007	960	992	1143	1197	1266	1311	1310	154	1237	1209	1103	983	14410
ADA	517	976	930	966	1108	1165	1230	1265	1252	150	1178	1153	1045	931	13866

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	604	940	977	1036	1034	1191	1251	1287	1303	1274	1138	1065	950	14050
1976-77	715	1031	952	991	1047	1045	1220	1247	1283	1249	1218	1000	998	13996
1977-78	852	1022	1045	966	1001	1059	1071	1216	1243	1230	1194	1071	937	13907
1978-79	950	963	1035	1060	976	1012	1085	1068	1212	1192	1176	1050	1004	13783

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS		CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
		14	473	212	5		46		282			1032

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
5	4544	33	27	9781	14,390

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
18	24	10	24	15	11	18	18	16	31	33	28	28	274

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WAYNE	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	38	14	0	52	12.2	44	21	0	65	15.2	117	13.7
OUT-OF-STATE	8	0	0	8	1.9	4	2	0	6	1.4	14	1.6
TOTAL	46	14	0	60	14.1	48	23	0	71	16.6	131	15.3
PRIVATE SENIOR INST												
NORTH CAROLINA	1	1	0	2	0.5	9	1	0	10	2.3	12	1.4
OUT-OF-STATE	3	0	0	3	0.7	5	0	0	5	1.2	8	0.9
TOTAL	4	1	0	5	1.2	14	1	0	15	3.5	20	2.3
COMM COLL, TECH INST												
NORTH CAROLINA	36	11	0	47	11.0	30	20	0	50	11.7	57	11.3
OUT-OF-STATE	0	0	0	0	0.0	0	1	0	1	0.2	1	0.1
TOTAL	36	11	0	47	11.0	30	21	0	51	11.9	58	11.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	12	0	0	12	2.8	8	5	0	13	3.0	25	2.9
OUT-OF-STATE	1	0	0	1	0.2	0	0	0	0	0.0	1	0.1
TOTAL	13	0	0	13	3.0	8	5	0	13	3.0	26	3.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	4	0	0	4	0.9	10	3	0	13	3.0	17	2.0
OUT-OF-STATE	0	0	0	0	0.0	0	2	0	2	0.5	2	0.2
TOTAL	4	0	0	4	0.9	10	5	0	15	3.5	19	2.2
MILITARY												
	14	54	0	68	15.9	5	4	0	9	2.1	77	9.0
EMPLOYMENT												
	133	39	0	172	40.3	121	55	0	176	41.1	348	40.7
NO INFORMATION												
	30	28	0	58	13.6	54	24	0	78	18.2	136	15.9
GRAND TOTAL * * *	280	147	0	427	100.0	290	138	0	428	100.0	855	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*WAYNE (INCLUDES GOLDSBORO CITY)	1,982	+ 6.5	1,307	34.1	38.1

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
950	918	944	897	955	924	900	851	821	720

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	123	36					159	427	111	2	1			541	700
NON-INSTRUCTIONAL	6	25					31	163	107					270	301

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
614	38	23	20	18

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	386	169	14	6	4				579
LOCAL	4	3			2	53	3	4	69
FEDERAL	45	9			3				57
TOTAL	435	181	14	6	9	53	3	4	705

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	20	A CERTIFICATE	590	C CERTIFICATE	
GRADUATE CERTIFICATE	88	B CERTIFICATE	3	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 740

Pupil/Teacher Ratio

ELEM. 23.0

SEC. 19.7

TOTAL 21.8

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

PSYCHOLOGIST
MIDDLE GRADES OCCUPATIONAL

EXCEPTIONAL CHILDREN TEACHERS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

WAYNE

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	CF	TOTAL
WAYNE COUNTY	13530										
ADMINISTRATION		92,737.39	69,024.73	118,199.69	279,961.81	6.85	5.10	8.74	20.69		2.4
INSTRUCTIONAL SERV.		6,171,260.50	830,789.80	769,264.79	7,771,315.09	456.12	61.40	55.86	574.38		65.3
OPERATION OF PLANT		207,158.08	6,248.03	205,299.32	498,705.43	21.22	0.46	15.17	36.85		4.2
MAINT. OF PLANT			12,840.74	481,886.25	494,726.99		0.55	35.02	36.57		4.2
FIXED CHARGES		587,063.05	107,899.90	267,246.62	1,362,209.57	72.95	7.57	19.75	100.67		11.4
AUXILIARY SERV.		740,741.54	735,455.03	16,832.59	1,493,029.16	54.75	54.36	1.24	110.35		12.5
FEDERAL IMPACT			782,246.00	782,246.00-			57.82	57.82-			
TOTAL		8,278,960.56	2,544,504.23	1,076,483.26	11,899,948.05	611.89	188.66	79.56	879.51		100.0
PERCENT OF TOTAL		69.6	21.4	9.0	100.0						

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 591,101.32
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,834,779
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 21,674.62

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	183
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	9,931
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,946
COST PER PUPIL OF TRANSPORTATION	\$ 40.92
TOTAL COST OF TRANSPORTATION	\$ 526,893.25

GOLDSBORO CITY

James A. Buie, Supt.
2001 Royal Avenue
Goldsboro, N. C. 27530
(919) 734-0561

7 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	73	420	461	488	518	551	609	534	623	65	615	607	569	511		6544
ADM	67	404	439	465	491	517	594	512	584	81	564	542	511	466		6237
ADA	62	380	416	443	469	490	564	480	535	74	520	493	461	429		5816
MLD	64	410	441	454	489	516	586	508	572	85	540	527	495	479		6166
N-P		12		3	1	8	4	3	21		58	34	62	17		223

1974-75

ENROLL	136	389	394	420	451	496	517	601	517	49	611	549	507	457		6094
ADM	129	384	386	418	447	488	513	595	512	49	595	534	490	452		5992
ADA	125	370	374	404	434	472	496	564	483	48	556	505	456	425		5712

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	299	426	418	358	381	423	473	511	575	501	542	484	458	5849
1976-77	349	467	408	387	336	369	421	470	497	578	462	503	441	5688
1977-78	411	463	447	377	364	326	367	419	457	500	534	429	458	5552
1978-79	430	436	443	414	354	353	324	365	408	460	462	496	391	5336

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			165	108			25		160		458

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	3744	4		2331	6081

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
158	161	125	119	108	119	113	114	107	98	54	48	48	1372

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

GOLDSBORO

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	45	37	0	82	44.1	67	32	0	99	37.2	181	40.0
OUT-OF-STATE	3	2	0	5	2.7	3	2	0	5	1.9	10	2.2
TOTAL	48	39	0	87	46.8	70	34	0	104	39.1	191	42.3
PRIVATE SENIOR INST												
NORTH CAROLINA	3	2	0	5	2.7	5	0	0	5	1.9	10	2.2
OUT-OF-STATE	0	1	0	1	0.5	2	2	0	4	1.5	5	1.1
TOTAL	3	3	0	6	3.2	7	2	0	9	3.4	15	3.3
COMM COLL TECH INST												
NORTH CAROLINA	10	8	0	18	9.7	25	33	0	58	21.8	76	16.8
OUT-OF-STATE	0	0	0	0	0.0	0	2	0	2	0.8	2	0.4
TOTAL	10	8	0	18	9.7	25	35	0	60	22.6	78	17.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	8	0	8	3.0	8	1.8
OUT-OF-STATE	1	0	0	1	0.5	0	0	0	0	0.0	1	0.2
TOTAL	1	0	0	1	0.5	0	8	0	8	3.0	9	2.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	4	2	0	6	3.2	3	1	0	4	1.5	10	2.2
OUT-OF-STATE	1	2	0	3	1.6	0	0	0	0	0.0	3	0.7
TOTAL	5	4	0	9	4.8	3	1	0	4	1.5	13	2.9
MILITARY	3	27	0	30	16.1	1	9	0	10	3.8	40	8.8
EMPLOYMENT	12	11	0	23	12.4	18	38	0	56	21.1	79	17.5
NO INFORMATION	4	8	0	12	6.5	5	10	0	15	5.6	27	6.0
GRAND TOTAL * * *	86	100	0	186	100.0	129	137	0	266	100.0	452	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*GOLDSBORO (SEE WAYNE COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
429	428	413	442	377	444	392	375	343	310

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	42	23					65	118	117				1	236	301
NON-INSTRUCTIONAL	1	20					21	97	135					232	253

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
267	11	12	11	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	163	79	7	2	2				253
LOCAL	9	9			1	20	2	3	44
FEDERAL	24	1							25
TOTAL	196	89	7	2	3	20	2	3	322

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	237	C CERTIFICATE	
GRADUATE CERTIFICATE	68	B CERTIFICATE	4	NON-STANDARD CERTIFICATE	4

Personnel Receiving Local Salary Supplement

NO. 294

Pupil/Teacher Ratio

ELEM. 20.3

SEC. 19.5

TOTAL 20.0

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

EXCEPTIONAL CHILDREN TEACHERS
MATHEMATICS, SECONDARY

SCIENCE, SECONDARY

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

GOLDSBORO

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
GOLDSBORO CITY	5816									
ADMINISTRATION		45,865.00	77,750.18	111,427.88	239,049.06	8.97	13.27	19.16	41.10	4.0
INSTRUCTIONAL SERV.		2,849,226.35	838,361.41	363,840.59	4,051,428.35	489.89	144.15	62.56	696.60	67.6
OPERATION OF PLANT		129,679.00	1,472.86	161,106.47	292,458.33	22.33	0.25	27.70	50.28	4.9
MAINT. OF PLANT			3,697.40	209,531.57	213,328.97		0.44	30.04	30.68	3.6
FIXED CHARGES		447,723.17	120,315.25	126,108.66	694,147.08	76.98	20.49	21.60	119.35	11.6
AUXILIARY SERV.		115,063.44	375,900.68	8,359.12	499,323.24	19.78	64.63	1.44	85.85	8.3
FEDERAL IMPACT			97,807.00	97,807.00-			16.82	16.82-		
TOTAL		3,591,756.96	1,515,310.78	682,667.29	5,989,735.03	617.55	260.55	151.76	1029.86	100.0
PERCENT OF TOTAL		60.0	25.3	14.7	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 354,547.90
 NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 1,123,253
 STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 11,493.13

Transportation (Data by County) SEE WAYNE COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

WILKES COUNTY

C. Wayne Bradburn, Supt.
201 W. Main Street
Wilkesboro, N. C. 28697
(919) 667-1121

15 Elementary Schools
3 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	359	865	916	933	981	938	1051	1042	1011		635	547	429	341		10048
ADM	330	856	896	916	973	927	1043	1025	992		605	505	394	328		9790
ADA	293	799	851	872	924	884	995	967	930		559	473	368	308		9223
MLD	337	857	889	920	976	922	1044	1024	983		580	478	375	321		9706
N-P		24	8	3			5	3	4		65	36	11	4		163

1974-75

ENROLL	522	828	846	896	923	997	948	1045	1044		695	553	440	368	47	10152
ADM	514	821	847	892	922	1022	937	1047	1047		694	548	438	366	38	10133
ADA	487	793	822	870	895	993	911	1014	1009		657	521	416	352	35	9775

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	521	884	798	822	915	963	1011	957	1047	646	553	435	378	9930
1976-77	675	936	860	789	849	931	983	1023	950	665	567	453	397	10078
1977-78	778	907	910	850	815	864	950	994	1015	604	583	464	414	10148
1978-79	831	898	882	900	878	830	882	961	986	645	530	477	424	10124

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
	26	471	24	18	10	36		324			909

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	472		5	9674	10,151

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WILKES	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	21	0	0	21	13.4	19	0	0	19	11.6	40	12.5
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	21	0	0	21	13.4	19	0	0	19	11.6	40	12.5
PRIVATE SENIOR INST												
NORTH CAROLINA	3	0	0	3	1.9	6	0	0	6	3.7	9	2.8
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	0	0	3	1.9	6	0	0	6	3.7	9	2.8
COMM COLL, TECH INST												
NORTH CAROLINA	44	1	0	45	28.7	44	1	0	45	27.4	90	28.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	44	1	0	45	28.7	44	1	0	45	27.4	90	28.0
PRIVATE JUNIOR COLL												
NORTH CAROLINA	3	0	0	3	1.9	0	0	0	0	0.0	3	0.9
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	3	0	0	3	1.9	0	0	0	0	0.0	3	0.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	0.6	4	0	0	4	2.4	5	1.6
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	0.6	4	0	0	4	2.4	5	1.6
MILITARY	8	0	0	8	5.1	0	0	0	0	0.0	8	2.5
EMPLOYMENT	70	0	0	70	44.6	71	2	0	73	44.5	143	44.5
NO INFORMATION	6	0	0	6	3.8	17	0	0	17	10.4	23	7.2
GRAND TOTAL * * *	156	1	0	157	100.0	161	3	0	164	100.0	321	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*WILKES (INCLUDES NORTH WILKESBORO)	969	+ 5.8	565	41.7	44.9

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
334	341	349	376	384	390	351	371	350	339

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	125	4					129	324	12					336	465
NON-INSTRUCTIONAL	22	4					26	193	7					200	226

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
418	41	12	17	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	311	74	15	3	2				405
LOCAL	16	10				35	4	3	68
FEDERAL	26								26
TOTAL	353	84	15	3	2	35	4	3	499

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	18	A CERTIFICATE	376	C CERTIFICATE	
GRADUATE CERTIFICATE	98	B CERTIFICATE	1	NON-STANDARD CERTIFICATE	6

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.8

SEC. 17.7

TOTAL 21.5

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION
EARLY CHILDHOOD GRADES

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

WILKES

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WILKES COUNTY	9223									
ADMINISTRATION		67,033.86	29,037.48	74,268.99	170,340.33	7.27	3.15	8.05	18.47	2.3
INSTRUCTIONAL SERV.		4,142,662.70	333,995.89	334,313.11	4,810,971.70	449.17	36.21	36.25	521.63	63.7
OPERATION OF PLANT		210,305.00	435.06	116,173.56	326,913.62	22.80	0.05	12.60	35.45	4.3
MAINT. OF PLANT			6,777.30	126,641.14	133,418.44		0.73	13.73	14.46	1.8
FIXED CHARGES		674,413.99	39,924.25	173,850.48	888,188.72	73.12	4.33	18.85	96.30	11.8
AUXILIARY SERV.		592,441.01	563,499.06	61,919.29	1,217,859.36	64.24	61.10	6.71	132.05	16.1
TOTAL		5,666,856.56	973,669.04	887,166.57	7,547,692.17	616.60	105.27	96.19	818.36	100.0
PERCENT OF TOTAL		75.3	12.9	11.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 478,993.56
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	2,309,411
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 15,951.47

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	129
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	6,457
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	2,156
COST PER PUPIL OF TRANSPORTATION	\$ 47.78
TOTAL COST OF TRANSPORTATION	\$ 408,918.01

NORTH WILKESBORO CITY

Dr. John P. Deason, Supt.
D. Street
N. Wilkesboro, N. C. 28659
(919) 667-6109

1 Elementary School
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	40	65	65	53	75	81	84	80	84		406	402	340	261		2036
ADM	35	61	65	52	75	78	82	78	82		371	367	317	249		1912
ADA	32	57	61	49	71	74	78	74	77		341	335	293	231		1773
MLD	34	58	65	53	75	81	85	78	82		352	343	306	242		1854
N-P		3	3	1	3			2	1		16	32	12	5		78

1974-75

ENROLL	47	61	58	60	55	70	83	86	76		427	346	318	285		1972
ADM	47	61	58	60	55	70	82	85	75		424	345	314	282		1958
ADA	45	59	56	58	54	69	80	82	72		402	325	298	267		1867

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	60	62	62	59	59	53	78	83	84	403	375	273	276	1927
1976-77	65	66	66	56	59	60	54	81	82	440	351	317	242	1939
1977-78	69	64	70	60	56	60	62	56	80	430	383	297	281	1968
1978-79	58	63	68	63	60	57	62	64	55	419	375	324	263	1931

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			70								70

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	284	1	6	1663	1954

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

N WILKESBORO

MALE

FEMALE

TOTAL

	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	19	4	0	23	17.0	19	1	0	20	18.3	43	17.6
OUT-OF-STATE	1	0	0	1	0.7	0	0	0	0	0.0	1	0.4
TOTAL	20	4	0	24	17.8	19	1	0	20	18.3	44	18.0
PRIVATE SENIOR INST												
NORTH CAROLINA	12	0	0	12	8.9	13	2	0	15	13.8	27	11.1
OUT-OF-STATE	5	0	0	5	3.7	1	0	0	1	0.9	6	2.5
TOTAL	17	0	0	17	12.6	14	2	0	16	14.7	33	13.5
COMM COLL, TECH INST												
NORTH CAROLINA	27	5	0	32	23.7	25	6	0	31	28.4	63	25.8
OUT-OF-STATE	0	0	0	0	0.0	4	0	0	4	3.7	4	1.6
TOTAL	27	5	0	32	23.7	29	6	0	35	32.1	67	27.5
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	1	0	0	1	0.9	1	0.4
OUT-OF-STATE	0	0	0	0	0.0	2	0	0	2	1.8	2	0.8
TOTAL	0	0	0	0	0.0	3	0	0	3	2.8	3	1.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	3	0	0	3	2.8	3	1.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	3	0	0	3	2.8	3	1.2
MILITARY	7	1	0	8	5.9	0	0	0	0	0.0	8	3.3
EMPLOYMENT	42	4	0	46	34.1	30	1	0	31	28.4	77	31.6
NO INFORMATION	8	0	0	8	5.9	1	0	0	1	0.9	9	3.7
GRAND TOTAL * * *	121	14	0	135	100.0	99	10	0	109	100.0	244	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*NORTH WILKESBORO (SEE WILKES COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
270	252	218	232	222	243	246	253	180	205

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E								F E M A L E								GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL			
INSTRUCTIONAL	31	5	1				37	61	5					66	103		
NON-INSTRUCTIONAL	4	2					6	20	2					22	28		

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
89	5	2	2	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	29	47	1	1	1				79
LOCAL	1					17	1	2	21
FEDERAL	2	2							4
TOTAL	32	49	1	1	1	17	1	2	104

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	74	C CERTIFICATE
GRADUATE CERTIFICATE	28	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 108

Pupil/Teacher Ratio

ELEM. 18.6

SEC. 20.8

TOTAL 20.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SCIENCE
COUNSELING

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

N. WILKESBORO

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
N WILKESBORO CIT	1773									
ADMINISTRATION		27,139.45	3,025.95	19,590.44	49,755.84	15.31	1.71	11.05	28.07	3.1
INSTRUCTIONAL SERV.		890,244.52	71,858.11	153,296.83	1,115,399.46	502.11	40.53	86.46	629.10	70.6
OPERATION OF PLANT		43,101.00	302.42	29,146.38	72,549.80	24.31	0.17	16.44	40.92	4.6
MAINT. OF PLANT			153.11	21,599.24	21,752.35		0.09	12.18	12.27	1.4
FIXED CHARGES		135,336.15	5,594.02	45,706.97	186,637.14	76.33	3.16	25.78	105.27	11.8
AUXILIARY SERV.		81,752.97	49,194.80	3,113.94	134,061.71	46.11	27.75	1.76	75.62	8.5
TOTAL		1,177,574.09	130,128.41	272,453.80	1,580,156.30	664.17	73.41	153.67	891.25	100.0
PERCENT OF TOTAL		74.6	8.2	17.2	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 42,838.12
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	276,110
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 5,874.05

Transportation (Data by County) SEE WILKES COUNTY

NUMBER OF SCHOOL BUSES
 NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
 NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
 COST PER PUPIL OF TRANSPORTATION
 TOTAL COST OF TRANSPORTATION

WILSON COUNTY

Earl C. Funderburk, Supt.
806 S. Tarboro Street
Wilson, N. C. 27893
(919) 237-7116

6 Elementary Schools
1 Secondary School
4 Combined Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	106	411	433	451	459	441	449	407	409		424	383	319	275		4967
ADM	96	407	431	447	448	445	441	403	405		398	361	293	271		4846
ADA	88	379	404	423	421	418	409	373	369		362	332	272	254		4504
MLO	101	412	436	457	450	447	445	403	403		388	340	294	265		4841
N-P		36	12	4	4	2	8	8	6		37	34	15	7		173

1974-75

ENROLL	155	392	387	435	455	435	456	458	404		426	370	300	271		4944
ADM	147	387	386	437	451	435	455	454	399		425	361	296	269		4902
ADA	141	367	370	419	433	418	432	428	377		396	335	280	255		4652

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	276	397	388	395	447	473	446	445	440	433	376	275	270	5061
1976-77	328	397	388	385	414	452	466	453	437	482	367	307	252	5128
1977-78	356	363	388	385	403	419	445	474	445	479	409	299	282	5147
1978-79	345	378	355	385	403	408	413	452	465	487	406	334	274	5105

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			216	25					71		312

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	2346		12	2603	4961

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
61	45	42	54	55	45	59	49	54	29	38	30	16	577

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WILSON	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	14	12	0	26	19.7	16	4	0	20	15.2	46	17.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	14	12	0	26	19.7	16	4	0	20	15.2	46	17.4
PRIVATE SENIOR INST												
NORTH CAROLINA	4	0	0	4	3.0	7	6	0	13	9.8	17	6.4
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	4	0	0	4	3.0	7	6	0	13	9.8	17	6.4
COMM COLL, TECH INST												
NORTH CAROLINA	9	11	0	20	15.2	11	18	0	29	22.0	49	18.6
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	9	11	0	20	15.2	11	18	0	29	22.0	49	18.6
PRIVATE JUNIOR COLL												
NORTH CAROLINA	7	1	0	8	6.1	3	0	0	3	2.3	11	4.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	7	1	0	8	6.1	3	0	0	3	2.3	11	4.2
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	10	1	0	11	8.3	11	4.2
OUT-OF-STATE	0	1	0	1	0.8	1	0	0	1	0.8	2	0.8
TOTAL	0	1	0	1	0.8	11	1	0	12	9.1	13	4.9
MILITARY	3	11	0	14	10.6	1	0	0	1	0.8	15	5.7
EMPLOYMENT	25	22	0	47	35.6	19	12	0	31	23.5	78	29.5
NO INFORMATION	4	8	0	12	9.1	11	12	0	23	17.4	35	13.3
GRAND TOTAL * * *	66	66	0	132	100.0	79	53	0	132	100.0	264	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*WILSON (INCLUDES WILSON CITY AND ELM CITY)	1,363	- 9.5	836	38.7	32.3

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
272	264	254	282	284	317	326	336	346	335

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	31	22					53	152	52					204	257
NON-INSTRUCTIONAL	1	12					13	75	48					123	136

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
237	8	7	10	3

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	132	65	5	4	2				208
LOCAL	11	1				17	1	2	32
FEDERAL	29				2				31
TOTAL	172	66	5	4	4	17	1	2	271

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	9	A CERTIFICATE	224	C CERTIFICATE	
GRADUATE CERTIFICATE	37	B CERTIFICATE		NON-STANDARD CERTIFICATE	1

Personnel Receiving Local Salary Supplement

NO. 279

Pupil/Teacher Ratio

ELEM. 20.8

SEC. 16.5

TOTAL 19.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MIDDLE GRADES, MATH AND SCIENCE
MUSIC

MIDDLE GRADES, LANGUAGE ARTS AND SOCIAL STUDIES
LIBRARIANS

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION **Current Expense Disbursements by Source of Funds**

WILSON

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WILSON COUNTY	4504									
ADMINISTRATION		41,826.76	48,338.31	57,590.94	147,756.01	9.29	10.13	12.79	32.81	3.0
INSTRUCTIONAL SERV.		2,140,889.18	609,454.11	286,032.44	3,036,375.73	475.33	135.21	63.51	674.15	62.3
OPERATION OF PLANT		101,169.00	4,549.17	55,446.54	161,164.71	22.46	1.01	12.31	35.78	3.3
MAINT. OF PLANT			1,430.91	123,933.80	125,364.71		0.22	27.52	27.84	2.6
FIXED CHARGES		350,867.70	104,551.38	134,736.26	590,155.34	77.90	23.21	29.91	131.02	12.1
AUXILIARY SERV.		453,586.67	335,830.25	27,269.36	816,686.28	100.71	74.56	6.05	181.32	16.7
TOTAL		3,082,339.31	1,104,154.13	685,009.34	4,877,502.78	685.69	245.14	152.09	1082.92	100.0
PERCENT OF TOTAL		63.4	22.6	14.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM \$ 324,518.17
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH) 935,557
STATE AID PAID FOR SCHOOL FOOD PROGRAM \$ 9,620.10

Transportation (Data by County)

NUMBER OF SCHOOL BUSES 134
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED 5,377
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED 2,132
COST PER PUPIL OF TRANSPORTATION \$ 45.75
TOTAL COST OF TRANSPORTATION \$ 343,514.26

ELM CITY

Jack P. Humphrey, Supt.
Pender Street
Elm City, N. C. 27822
(919) 236-4340

1 Elementary School
1 Secondary School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	52	102	114	93	125	138	127	149	147		151	133	144	119		1594
ADM	46	95	113	88	119	133	123	143	142		140	125	134	116		1517
ADA	40	90	105	83	111	127	118	135	134		126	115	119	106		1409
MLD	44	95	114	86	117	132	123	144	139		137	121	130	115		1497
N-P		5	3	1	1	2	6	1			9	2	10	3		43

1974-75

ENROLL	69	86	103	115	95	121	138	118	141		150	134	127	115		1512
ADM	69	85	103	113	95	119	137	116	134		141	126	123	114		1475
ADA	66	82	97	110	91	113	130	111	125		125	110	109	103		1372

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	102	98	99	93	105	88	173	184	132	172	143	117	102	1608
1976-77	102	98	99	96	90	109	124	170	201	145	157	130	105	1626
1977-78	102	90	99	96	93	93	153	122	186	221	133	143	117	1648
1978-79	85	94	91	96	93	96	131	151	133	205	202	121	128	1626

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			99								99

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
	878			635	1513

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

ELM CITY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	5	6	0	11	21.6	3	7	0	10	16.4	21	18.8
CUT-OF-STATE	0	1	0	1	2.0	0	0	0	0	0.0	1	0.9
TOTAL	5	7	0	12	23.5	3	7	0	10	16.4	22	19.6
PRIVATE SENIOR INST												
NORTH CAROLINA	2	0	0	2	3.9	3	1	0	4	6.6	6	5.4
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	2	0	0	2	3.9	3	1	0	4	6.6	6	5.4
COMM COLL, TECH INST												
NORTH CAROLINA	2	1	0	3	5.9	4	7	0	11	18.0	14	12.5
CUT-OF-STATE	1	0	0	1	2.0	0	0	0	0	0.0	1	0.9
TOTAL	3	1	0	4	7.8	4	7	0	11	18.0	15	13.4
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
CUT-OF-STATE	1	0	0	1	2.0	0	0	0	0	0.0	1	0.9
TOTAL	1	0	0	1	2.0	0	0	0	0	0.0	1	0.9
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
MILITARY	2	2	0	4	7.8	0	0	0	0	0.0	4	3.6
EMPLOYMENT	9	19	0	28	54.9	18	18	0	36	59.0	64	57.1
NO INFORMATION	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
GRAND TOTAL ***	22	29	0	51	100.0	28	33	0	61	100.0	112	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*ELM CITY (SEE WILSON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
115	96	100	104	112	92	154	138	107	129

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	5	10					15	40	22					62	77
NON-INSTRUCTIONAL		4					4	6	22					28	32

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
70	2	0	1	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	37	22	1	1					61
LOCAL	6	1				5			12
FEDERAL	2	1							3
TOTAL	45	24	1	1		5			76

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	2	A CERTIFICATE	59	C CERTIFICATE
GRADUATE CERTIFICATE	15	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 86

Pupil/Teacher Ratio

ELEM. 21.9

SEC. 18.1

TOTAL 20.4

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

ELM CITY

UNIT	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
ELM CITY	1409									
ADMINISTRATION	25,630.96		3,182.30	14,266.76	43,080.02	18.19	2.26	10.13	30.58	3.2
INSTRUCTIONAL SERV.	741,541.89		69,233.28	73,642.97	884,418.14	526.57	49.14	55.81	631.52	66.9
OPERATION OF PLANT	32,787.28		1,386.73	21,087.39	55,261.40	23.27	0.58	14.97	39.22	4.2
MAINT. OF PLANT			8.00	45,468.01	45,476.01		0.01	32.27	32.28	3.4
FIXED CHARGES	114,605.17		6,932.34	25,012.99	146,550.50	81.34	4.50	17.75	103.59	11.0
AUXILIARY SERV.	41,758.93		107,294.62	1,683.73	150,737.28	29.64	76.15	1.19	106.98	11.3
TOTAL	956,724.23		188,006.97	186,161.85	1,330,893.05	679.01	133.44	132.12	944.57	100.0
PERCENT OF TOTAL		71.9	14.1	14.0	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 104,651.52
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	277,834
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 5,161.76

Transportation (Data by County) SEE WILSON COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

WILSON CITY

George S. Willard, Jr., Supt.
413 W. Nash Street
Wilson, N. C. 27893
(919) 243-4151

9 Elementary Schools
2 Secondary Schools
1 Combined School



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	152	520	568	589	532	616	531	588	647	69	576	541	559	471	84	7043
ADM	141	495	545	560	522	581	518	571	603	70	530	497	513	450	77	6673
ADA	129	461	513	530	495	549	484	526	543	63	482	458	479	422	65	6199
MLD	143	497	542	564	527	581	518	560	592	73	507	481	499	448	74	6606
N-P		77	53	25		8	2	6	27	30	39	10	47	22	4	350

1974-75

ENROLL	232	562	470	528	553	545	593	538	591	65	594	510	510	455	80	6826
ADM	225	553	466	524	546	535	586	536	581	65	582	497	500	449	77	6726
ADA	215	527	446	502	524	508	562	510	533	61	536	470	470	427	67	6358

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	354	531	530	452	463	498	487	555	504	502	487	436	400	6199
1976-77	424	531	529	486	419	444	484	478	550	447	457	441	388	6078
1977-78	461	486	529	485	451	402	431	476	473	488	407	414	392	5895
1978-79	462	506	484	485	450	433	391	423	471	420	444	368	368	5705

Number of Students Being Served by Exceptional Children Program

	CRIPPED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			169	60	26		25	12	227		519

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
2	3351	17	3	3409	6782

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
53	53	54	58	62	57	53	22	27	24	11	17	8	499

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

WILSON CITY

	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	45	16	0	61	27.0	33	20	0	53	22.6	114	24.8
OUT-OF-STATE	1	2	0	3	1.3	1	0	0	1	0.4	4	0.9
TOTAL	46	18	0	64	28.3	34	20	0	54	23.1	118	25.7
PRIVATE SENIOR INST												
NORTH CAROLINA	9	5	0	14	6.2	8	3	0	11	4.7	25	5.4
OUT-OF-STATE	2	2	0	4	1.8	0	1	0	1	0.4	5	1.1
TOTAL	11	7	0	18	8.0	8	4	0	12	5.1	30	6.5
COMM COLL, TECH INST												
NORTH CAROLINA	20	20	0	40	17.7	33	32	0	65	27.8	105	22.8
OUT-OF-STATE	0	0	0	0	0.0	1	1	0	2	0.9	2	0.4
TOTAL	20	20	0	40	17.7	34	33	0	67	28.6	107	23.3
PRIVATE JUNIOR COLL												
NORTH CAROLINA	6	1	0	7	3.1	20	1	0	21	9.0	28	6.1
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	6	1	0	7	3.1	20	1	0	21	9.0	28	6.1
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	1	0	2	0.9	5	1	0	6	2.6	8	1.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	1	0	2	0.9	5	1	0	6	2.6	8	1.7
MILITARY												
	5	25	0	30	13.3	0	2	0	2	0.9	32	7.0
EMPLOYMENT												
	22	20	0	42	18.6	19	32	0	51	21.8	93	20.2
NO INFORMATION												
	11	12	0	23	10.2	6	15	0	21	9.0	44	9.6
GRAND TOTAL * * *	122	104	0	226	100.0	126	108	0	234	100.0	460	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
*WILSON CITY (SEE WILSON COUNTY)					

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
450	401	387	399	374	334	371	321	330	289

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	32	22					54	145	90					235	289
NON-INSTRUCTIONAL		23					23	93	89					182	205

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
296	10	9	7	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	176	81	10	2	2				271
LOCAL	16	14				17	3		50
FEDERAL	4	1							5
TOTAL	196	96	10	2	2	17	3		326

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	12	A CERTIFICATE	240	C CERTIFICATE	
GRADUATE CERTIFICATE	72	B CERTIFICATE		NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 332

Pupil/Teacher Ratio

ELEM. 23.9

SEC. 19.0

TOTAL 22.1

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

MATHEMATICS
SEVENTH GRADE

SCIENCE
VOCATIONAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION

Current Expense Disbursements by Source of Funds

WILSON CITY

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
WILSON CITY	6199									
ADMINISTRATION		52,388.52	32,499.36	56,978.82	141,866.70	8.45	5.24	9.19	22.88	2.5
INSTRUCTIONAL SERV.		3,051,591.42	284,584.56	632,137.07	3,968,313.05	492.27	45.51	101.97	640.15	69.6
OPERATION OF PLANT		142,191.00	5,054.52	137,092.54	284,338.06	22.94	0.62	22.12	45.68	5.0
MAINT. OF PLANT			4,546.03	100,587.70	105,133.73		0.73	16.23	16.96	1.8
FIXED CHARGES		493,511.57	42,115.84	183,417.46	719,444.87	79.68	5.79	29.59	116.06	12.6
AUXILIARY SERV.		134,718.52	339,982.11	11,963.86	486,664.49	21.73	54.84	1.93	78.50	8.5
FEDERAL IMPACT			10,082.00	10,082.00-			1.63	1.63-		
TOTAL		3,874,801.03	718,864.42	1,112,095.45	5,705,760.90	625.07	115.56	179.40	920.43	100.0
PERCENT OF TOTAL		67.9	12.6	19.5	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 313,757.13
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,209,465
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 12,013.42

Transportation (Data by County) SEE WILSON COUNTY

NUMBER OF SCHOOL BUSES
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED
COST PER PUPIL OF TRANSPORTATION
TOTAL COST OF TRANSPORTATION

YADKIN COUNTY

Edward R. Lakey, Supt.
Main Street
Yadkinville, N. C. 27055
(919) 679-8012

8 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	77	479	386	459	453	509	531	474	505	121	469	462	410	344		5679
ADM	71	469	386	452	452	504	527	466	504	120	450	442	389	335		5567
ADA	65	441	365	428	428	476	499	440	479	116	417	409	361	310		5234
MLD	75	460	389	444	454	495	530	465	502	120	438	429	374	330		5505
N-P		32	26	7	7	2			1		36	30	16	2		159

1974-75

ENROLL	181	458	400	392	490	494	457	520	469	69	518	428	391	354		5661
ADM	181	457	399	392	489	493	495	518	468	68	513	425	390	352		5640
ADA	176	442	386	376	471	469	474	485	439	66	482	390	355	326		5337

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	293	413	401	435	385	468	484	536	538	468	476	381	369	5647
1976-77	340	467	388	397	439	395	488	494	537	539	441	428	354	5707
1977-78	411	429	438	384	400	451	412	498	495	538	508	396	397	5757
1978-79	367	401	403	433	387	411	471	420	499	496	507	456	368	5619

Number of Students Being Served by Exceptional Children Program

NO. OF STUDENTS	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
	57	140	66	9	4	101		145		522	

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
3	331	2		5296	5572

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL

NO NON-PUBLIC SCHOOLS REPORTING

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

YADKIN	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST.												
NORTH CAROLINA	16	1	0	17	11.2	25	1	0	26	14.5	43	13.0
CUT-OF-STATE	0	0	0	0	0.0	1	0	0	1	0.6	1	0.3
TOTAL	16	1	0	17	11.2	26	1	0	27	15.1	44	13.3
PRIVATE SENIOR INST.												
NORTH CAROLINA	6	0	0	6	3.9	10	3	0	13	7.3	19	5.7
CUT-OF-STATE	1	0	0	1	0.7	1	0	0	1	0.6	2	0.6
TOTAL	7	0	0	7	4.6	11	3	0	14	7.8	21	6.3
COMM. COLL., TECH. INST.												
NORTH CAROLINA	29	2	0	31	20.4	31	0	0	31	17.3	62	18.7
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	29	2	0	31	20.4	31	0	0	31	17.3	62	18.7
PRIVATE JUNIOR COLL.												
NORTH CAROLINA	5	1	0	6	3.9	3	0	0	3	1.7	9	2.7
CUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	5	1	0	6	3.9	3	0	0	3	1.7	9	2.7
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	2	0	0	2	1.3	9	2	0	11	6.1	13	3.9
CUT-OF-STATE	2	0	0	2	1.3	1	0	0	1	0.6	3	0.9
TOTAL	4	0	0	4	2.6	10	2	0	12	6.7	16	4.8
MILITARY	7	0	0	7	4.6	1	0	0	1	0.6	8	2.4
EMPLOYMENT	62	1	0	63	41.4	75	6	0	81	45.3	144	43.5
NO INFORMATION	17	0	0	17	11.2	10	0	0	10	5.6	27	8.2
GRAND TOTAL * * *	147	5	0	152	100.0	167	12	0	179	100.0	331	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
YADKIN	474	+ 7.5	331	30.2	35.1

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
349	350	328	367	340	388	378	340	335	273

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	74	3					77	185	13					198	275
NON-INSTRUCTIONAL	17						17	92	5					97	114

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
232	30	4	9	4

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	164	61	8	2	2				237
LOCAL		4				30	3	3	40
FEDERAL	7								7
TOTAL	171	65	8	2	2	30	3	3	284

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	10	A CERTIFICATE	237	C CERTIFICATE	1
GRADUATE CERTIFICATE	30	B CERTIFICATE	4	NON-STANDARD CERTIFICATE	2

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 23.2

SEC. 17.8

TOTAL 21.3

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION, GIFTED & MENTALLY RETARDED TEACHERS
SPEECH THERAPY
ELEMENTARY MALE TEACHERS

SCIENCE AND MATH (SECONDARY)
EARLY CHILDHOOD

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

YADKIN

UNIT	ADA	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
YADKIN COUNTY	5234									
ADMINISTRATION		55,285.84	6,887.66	61,742.71	123,916.21	10.56	1.32	11.80	23.68	2.9
INSTRUCTIONAL SERV.		2,434,232.53	201,808.07	177,492.71	2,813,533.31	465.08	38.56	33.91	537.55	65.8
OPERATION OF PLANT		124,472.98	739.28	55,940.87	181,153.13	23.78	0.14	10.69	34.61	4.2
MAINT. OF PLANT			373.36	106,452.91	106,826.27		0.67	20.34	20.41	2.5
FIXED CHARGES		405,408.52	22,354.11	96,970.43	524,733.06	77.46	4.27	18.53	100.26	12.3
AUXILIARY SERV.		369,461.82	147,248.81	7,065.81	523,776.44	70.59	28.13	1.35	100.07	12.3
TOTAL		3,388,661.69	379,411.29	505,665.44	4,273,538.42	647.47	72.45	96.62	816.58	100.0
PERCENT OF TOTAL		79.3	8.9	11.8	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 141,244.81
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	1,013,375
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 10,591.32

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	70
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	2,970
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	944
COST PER PUPIL OF TRANSPORTATION	\$ 57.34
TOTAL COST OF TRANSPORTATION	\$ 224,422.52

YANCEY COUNTY

Edgar F. Hunter, Supt.
Post Office Building
Burnsville, N. C. 28714
(704) 682-6101

7 Elementary Schools
2 Secondary Schools



PUPIL INFORMATION

Pupil Accounting

1973-74	K	1	2	3	4	5	6	7	8	SP	9	10	11	12	SP	TOTAL
ENROLL	189	250	230	239	264	253	223	238	229		251	227	204	179		2976
ADM	152	245	222	232	263	247	220	231	226		241	212	193	169		2853
ADA	126	222	202	213	243	227	204	211	208		219	191	178	159		2603
MLD	177	244	223	236	266	249	220	232	231		228	195	182	162		2845
N-P		14	5	6	1	1	1	1			23	21	5	9		87

1974-75

ENROLL	192	230	236	230	239	266	252	228	226		260	222	182	171		2934
ADM	157	221	235	229	236	262	250	226	224		256	220	159	171		2846
ADA	143	210	224	221	226	250	237	215	213		239	211	151	164		2704

Projected Average Daily Membership

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1975-76	168	210	206	239	224	236	273	255	224	243	209	187	165	2839
1976-77	195	182	205	205	242	225	243	274	259	232	217	182	168	2829
1977-78	188	199	178	204	208	243	231	244	278	268	207	189	164	2801
1978-79	203	203	195	177	207	209	250	232	248	288	239	180	170	2801

Number of Students Being Served by Exceptional Children Program

	CRIPPLED	EMOTIONALLY DISTURBED	EDUCABLE MENTALLY RETARDED	GIFTED AND TALENTED	HOMEBOUND AND/OR HOSPITALIZED	HEARING IMPAIRED	LEARNING DISABLED	MULTIPLE-HANDICAPPED	SPEECH IMPAIRED	VISUALLY IMPAIRED	TOTAL
NO. OF STUDENTS			122	503	2	470					1097

Pupil Membership by Ethnic Distribution, Fall, 1974

AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED AMERICAN	OTHERS	TOTAL
12				2297	2309

*PROMOTIONS ARE DERIVED BY SUBTRACTING NON-PROMOTIONS FROM MEMBERSHIP LAST DAY.

Non-Public School Enrollment

YANCEY

K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL
2 9 2 13

High School Graduates

1974 HIGH SCHOOL GRADUATES INCLUDING 1973 SUMMER SCHOOL

YANCEY	MALE					FEMALE					TOTAL	
	WHITE	BLACK	OTHER*	TOTAL	PCT-MALE	WHITE	BLACK	OTHER*	TOTAL	PCT-FEMALE	NUMBER	PERCENT
PUBLIC SENIOR INST												
NORTH CAROLINA	14	0	0	14	17.3	13	0	0	13	18.6	27	17.9
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	14	0	0	14	17.3	13	0	0	13	18.6	27	17.9
PRIVATE SENIOR INST												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
COMM COLL, TECH INST												
NORTH CAROLINA	16	2	0	18	22.2	22	1	0	23	32.9	41	27.2
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	16	2	0	18	22.2	22	1	0	23	32.9	41	27.2
PRIVATE JUNIOR COLL												
NORTH CAROLINA	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TRADE, BUSINESS, ETC.												
NORTH CAROLINA	1	0	0	1	1.2	0	0	0	0	0.0	1	0.7
OUT-OF-STATE	0	0	0	0	0.0	0	0	0	0	0.0	0	0.0
TOTAL	1	0	0	1	1.2	0	0	0	0	0.0	1	0.7
MILITARY	1	0	0	1	1.2	0	0	0	0	0.0	1	0.7
EMPLOYMENT	47	0	0	47	58.0	28	0	0	28	40.0	75	49.7
NO INFORMATION	0	0	0	0	0.0	6	0	0	6	8.6	6	4.0
GRAND TOTAL * * *	79	2	0	81	100.0	69	1	0	70	100.0	151	100.0

* INCLUDES SPANISH SURNAMED AMERICAN, ASIAN AMERICAN, AND AMERICAN INDIAN.

Percent of Loss Compared to Enrollment

UNIT	5TH GRADE ENROLLMENT 1966-67	% CHANGE IN ENROLLMENT 1966-67 TO 1973-74	1974 HIGH SCHOOL GRADUATES		
			NUMBER	UNADJUSTED % LOST	ADJUSTED % LOST
YANCEY	270	- 13.3	151	44.1	35.5

Projection of High School Graduates

1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
164	156	155	147	154	143	164	174	154	143

INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Instructional and Non-Instructional Personnel By Sex and Race

	M A L E							F E M A L E							GRAND TOTAL
	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	WHITE	BLACK	SPANISH SURNAMED AMERICAN	ASIAN AMERICAN	AMERICAN INDIAN	OTHER	TOTAL	
INSTRUCTIONAL	36						36	82						82	118
NON-INSTRUCTIONAL	8						8	55						55	63

Experience Status of Instructional Personnel

TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
123	7	5	5	2

Source of Funds for Instructional Personnel

	ELEMENTARY TEACHERS	HIGH SCHOOL TEACHERS	ELEMENTARY PRINCIPALS	HIGH SCHOOL PRINCIPALS	SUPERVISORS	VOCATIONAL TEACHERS *	TRAINABLE CHILD	DRIVER EDUCATION	TOTAL
STATE	79	30	6	2	1				118
LOCAL	2					7	1	2	12
FEDERAL	12				1				13
TOTAL	93	30	6	2	2	7	1	2	143

Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE	8	A CERTIFICATE	126	C CERTIFICATE
GRADUATE CERTIFICATE	9	B CERTIFICATE		NON-STANDARD CERTIFICATE

Personnel Receiving Local Salary Supplement

NO. 0

Pupil/Teacher Ratio

ELEM. 22.6

SEC. 22.6

TOTAL 22.6

Teacher Supply and Demand - AREAS OR LEVEL OF INSTRUCTION MOST DIFFICULT TO FILL

SPECIAL EDUCATION

*A MAJORITY OF VOCATIONAL TEACHERS SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND FEDERAL FUNDS.

FINANCIAL INFORMATION
Current Expense Disbursements by Source of Funds

YANCEY

UNIT	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			TOTAL	PERCENT OF TOTAL
	ADA	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
YANCEY COUNTY	2603									
ADMINISTRATION		33,459.56	15,772.89	23,002.94	72,235.39	12.85	6.66	8.84	27.75	3.2
INSTRUCTIONAL SERV.		1,263,090.65	62,587.61	26,189.75	1,351,868.01	465.24	24.64	10.06	519.34	59.1
OPERATION OF PLANT		61,613.00		9,739.40	71,322.40	23.67		3.73	27.40	3.1
MAINT. OF PLANT				55,890.39	55,890.39			21.47	21.47	2.4
FIXED CHARGES		208,604.62	11,105.47	28,988.02	248,698.11	80.14	4.27	11.14	95.55	10.9
AUXILIARY SERV.		200,507.69	275,587.00	11,703.00	487,797.69	77.03	105.67	4.50	187.40	21.3
FOREST RESERVE FUND			6,739.48	6,739.48-			2.59	2.59-		
TOTAL		1,767,275.52	371,792.45	148,744.02	2,287,811.99	678.93	142.63	57.15	878.91	100.0
PERCENT OF TOTAL		77.2	16.3	6.5	100.0					

School Food Services

FEDERAL REIMBURSEMENT MONEY FOR SCHOOL FOOD PROGRAM	\$ 148,787.97
NUMBER OF STUDENTS SERVED (BREAKFAST, MILK, AND/OR LUNCH)	470,960
STATE AID PAID FOR SCHOOL FOOD PROGRAM	\$ 6,791.99

Transportation (Data by County)

NUMBER OF SCHOOL BUSES	48
NUMBER OF ELEMENTARY STUDENTS BEING TRANSPORTED	1,714
NUMBER OF SECONDARY STUDENTS BEING TRANSPORTED	702
COST PER PUPIL OF TRANSPORTATION	\$ 57.99
TOTAL COST OF TRANSPORTATION	\$ 140,100.08

1000

3 3091 00747 2194

MAY 24 2002	JL	6780048 / Mrs B
GAYLORD		PRINTED IN U.S.A.

GAYLORD

PRINTED IN U.S.A.

